

Ashland-Greenwood Public Schools
Board Agenda
Saunders County School District No. One
Monday, April 19, 2010
Library, Ashland-Greenwood High School
1842 Furnas Street
Ashland, NE 68003

Regular Meeting
7:30 p.m.

If this agenda is not completed by 11:00 p.m., the meeting should be recessed to a later date.

The Personnel Committee of Randy Beranek, Kevin Garner and Karen Stille will meet at 7:00 PM in advance of the meeting in the Library at the Ashland Greenwood Middle/High School.

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation at the meeting, identification of speakers and determination of time limits on participation.
4. Approval of any changes in the mailed agenda and/or changes in the agenda order. (Note: All agenda action items must be submitted to the Superintendent of Schools at least 24 hours in advance of the meeting to be included on the agenda.)
5. Approval of Consent Agenda Action Items
 - A. Approval of minutes of previous meetings. Pages 1-5
 - B. Financial Reports: District Funds. Pages 6-17
 - C. Action on Claims. Pages 18-21
 - D. Contract Renewals:
6. Visitors and Communications from the Public

No visitors have requested time on the agenda at this time.

7. Administrative and Practitioners Reports
 - A. Ms. Finkey
 - B. Ms. Bray
 - C. Mr. Jacobsen
 - D. Mr. Pease

8. Old Business

- A. Consideration of 2010-11 General Fund Budget of Expenditures.
- B. Consideration and action on certified staffing levels for 2010-11. Page 22
- C. Consideration and action to approve equipment recommendations. Pages 23-24
- D. Consideration and action on construction matters.
 - 1) Approval of bids. Page 25
 - 2) Approval of change orders. Pages 26-27

- E. Consideration and possible action on proposal to update Science Lab workstations.
- F. Consideration of changes in graduation requirements. Pages 28-29

9. New Business

- A. Consideration of changes in science curriculum. Pages 30-33
- B. Consideration and action on contracts to perform construction related services
 - a. Approval of contractor for asbestos removal. Page 34
 - b. Approval of contractor for school communications systems. Page 35
- C. Consideration and action on request from FBLA for long distance travel to take a field trip to Kansas City, Missouri to tour the Federal Reserve Bank. 36-37
- D. Consideration and action on personnel matters.
 - a. Approval of Carol and Larry Frost as substitute teachers.
 - b. Approval of certified personnel for 2010-11 school term
- E. Consideration and action to approve a contract with ESU#2 for Special Education administration and speech therapy services. Page 38
- F. Consideration of contracts for Building Principals and Curriculum Supervisor.

10. Information Items

11. Other items presented by Board members for future consideration.

12. The next meeting is scheduled for May 3, 2010 at 7:30 p.m. in the Library at Ashland-Greenwood High School at 1842 Furnas Street in Ashland, NE 68003.

Notices:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
March 15, 2010**

Opening

A meeting of the Board of Education of Ashland-Greenwood Public School was convened in open and public session at 7:30 p.m. on March 15, 2010 by Vice-President Beranek.

Present

The roll was called and the following Board members were present: Randy Beranek, Kevin Garner, David Nygren, Suzanne Sapp and Karen Stille. Melvin Cerny was absent.

Notice of the meeting was posted in advance in three locations including the Superintendent's Office, 1225 Clay Street, Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

Call to Order

The meeting was duly called to order.

Announcement of Open Meetings Act Posting

At the beginning of this meeting, Vice-President Beranek announced and informed the public that a current copy of the Open Meetings Act is posted on the wall behind the board members in the meeting room.

Agenda Change

There was no change to the mailed agenda.

Consent Agenda

A motion was made by Garner with second by Nygren to approve all of the items on the consent agenda. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp, and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Administrative and Practitioners Reports

Vicki Washburn reported on integrating technology into her classroom. Mrs. Washburn demonstrated several programs she has students use including Mi Vida Loca an online vocabulary program for Spanish 2 & 3 students. Mrs. Washburn also presented a powerpoint story written by the student for a spanish assignment. The powerpoint included pictures and vocals. Vicki told the board the introduction of student laptops have been very beneficial in the classroom. It allows students to work independently and together as a team, take online quizzes at the end of chapters, turn in assignments through First Class and Angel and allowing Mrs. Washburn to grade the assignments online. Mrs. Washburn also demonstrated the online yearbook tool the yearbook staff is using to create the 2010 yearbook.

Teresa Bray reported to the board that attendance for parent-teacher conferences in March was around 95%.

Brad Jacobsen reported to the board on spring activities in the middle/high school including a spring concert, the district music contest, state speech contest, track, baseball events and assessment testing. Jacobsen told board members that construction would start at the main entrance and the A hallway entrance would become the main entrance for most events. A tunnel would be constructed at the main entrance for emergency use and use in large events like graduation.

Jill Finkey demonstrated to the board the state reading tests students in grades 3, 4, 5, 6, 7, 8 and 11 would be taking during March 29 through the end of April. Students will have two consecutive days to take the test. Member Garner asked if there were enough computers at the elementary school for the testing and Finkey responded that they did have enough computers and that by taking the practice test it allowed them to test for any glitches they may have with equipment. Finkey reported that the day after assessments are taken raw scores will be available but Nebraska school ratings will not be available until August.

OLD BUSINESS

State Aid Certification

Pease presented to the board two hand outs. Pease advised the board that the state aid certification was released and overall state aid for the district was down \$638,487. Pease provided an explanation of the formula used to determine state aid for the district. Pease told board members that the school district is compared to districts of similar size and this year the basic funding formula provided a decrease to the district of \$230,744. Pease related his concerns that 2011-12 is a bigger concern when the stabilization funds disappear for the state of Nebraska. Pease believes the 2011-12 will be a difficult year. Pease presented a General Fund Budget of Receipts from 07-08 through the projected 2011-12. Pease told board members that the district is in good shape and has adequate cash reserves. Pease also stated that as construction finishes the district can put less funds into building needs and equipment. Discussion was held.

Vehicle Purchase

Consideration and action to approve the purchase of two 2010 Ford Expeditions from Lee Sapp Ford. One vehicle will cost \$28,331.00 and one vehicle will cost \$33,163.00. One vehicle will be funded with IDEA funds and will be for special education transportation only.

Motion by Nygren with second by Stille to approve the purchase of two 2010 Ford Expeditions at cost of \$28,331.00 and \$33,163.00. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, and Stille. Voting no: none. Member Sapp abstained from voting. Member Cerny was absent and not voting. Motion carried.

2010-11 Certified Staffing Levels

Consideration and action to approve the 2010-11 Certified Staffing Levels. Member Garner questioned approving the addition of staffing in light of the reported reduction in state aid. Discussion was held. Pease will meet with the administrative team and work through budgets and bring this matter back to the board at the next meeting.

Construction

Pease reported to the board on the construction projects. At the elementary building Pease stated that utilities and sewer were 60% completed and construction fencing will be continued westward. The east entrance will be tunneled out to provide a safe exit for students. The concrete west of building will start to be removed and sewer lines will be replaced. After the completion of those sewer lines dirt will be replaced and a walkway exit will be built from the west side and left for the remainder of construction project. Pease reported that at the middle/high school building the main entrance will close and excavating will begin in that area. The Fire Marshall has requested that for large events that entry to be opened therefore a plywood entry will be built to the main entrance. Pease stated that steel is expected in the next thirty days and erecting at the north end of the building should begin in April.

Pease reported to the board that he had reviewed bid packages and had some additional items for the board to approve to close out those bid packages. Pease presented that information to the board.

Motion by Garner with second by Sapp to accept and reject bid packages as presented:

Ashland Greenwood Public Schools				
Elementary School Bid Set #2				
Package #	Description	Action		
10	Fencing Permanent & Temporary	Rebid		
16A	PreCast Alternate#1	Not Accepted		
21	Finish Carpentry(materials	Purchase Locally		
26	Aluminum Framing, Glass	Rebid		
27	Wood Windows w/Blinds	Reject		
29	Plaster Work	Negotiate with drywaller when scope of work determined		
37	Window Treatments	Reject		
38	Food Service	Reject - Hot Lunch to bid		
44	Final Cleaning	To be done by Sparkling Klean at no additional cost		
Ashland Greenwood Public Schools				
MSHS Project Bid Set #3				
Package #	Description	Action	Vendor	Bid
49	Termite Control	Reject		
74	Specialty Signs	Reject		
85	Lockers	Accept	Porter Trustin	\$ 14,200.00
85I	Locker Install	Accept	Mark Sass	\$ 4,460.00

After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Real Estate

This matter will be moved to the end of the agenda and discussed in executive session.

NEW BUSINESS

Overnight Travel

Principal Jacobsen presented a request for the two state speech competitors to travel to Kearney overnight March 18, 2010 to participate in the State Speech Tournament.

Motion by Sapp with second by Stille to allow the state speech competitors and the sponsor to travel to Kearney overnight March 18, 2010 to participate in the State Speech Tournament. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Personnel Matters

Consideration and action to approve the resignation of Eric Stuthman at the end of the 2009-10 school term.

Motion by Stille with second by Sapp to approve the resignation of Eric Stuthman at the end of the 2009-10 school term. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Principal Jacobsen made a recommendation to the board of the hiring of Kylie Jensen as the Spanish 7-12 teacher.

Motion by Nygren with second by Garner to hire Kylie Jensen as the Spanish 7-12 teacher. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Sunday Morning Waiver Request

A request was presented to the board from Riverview Church for waiver of Sunday morning facility use for Easter Sunday, April 4, 2010. Discussion was held

Motion by Garner with second by Sapp to allow Riverview Church a one time waiver for morning facility use for Easter Sunday, April 4, 2010. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Informational Items

A letter from the Nebraska Department of Education on accreditation of Early Childhood Education program was included in the agenda packet for board members review.

Executive Session

Motion by Nygren with second by Garner to enter executive session at 9:04 p.m. to discuss strategy related to real estate purchase. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Garner, Nygren, Sapp and Stille. Voting no: none. Member Cerny was absent and not voting. Motion carried.

Reconvene

The board reconvened from executive session at 9:20 p.m.

Other business presented for future considerations

No other business was presented for consideration.

Adjournment

Vice-President Beranek adjourned the meeting at 9:21 p.m. The next regular meeting will be held at 7:30 p.m. on Monday, April 15, 2010, in the Library of the High School at 1842 Furnas Street, Ashland, Nebraska. All meetings are open to the public. An agenda for the meeting, kept continuously current, is available for public inspection during normal business hours at the Superintendent's Office, 1225 Clay Street, Ashland, Nebraska.

Minutes submitted by:

GENERAL FUND

	Beginning Balance			\$ 2,735,806.21
	<u>RECEIPTS</u>			
3/1/10	Saunders County Property Taxes	\$	11,511.05	
3/1/10	Saunders County MV Taxes	\$	11,619.77	
3/9/10	Follett Textbook refund	\$	7.95	
3/10/10	Student Planner payment	\$	5.00	
3/10/10	Lost Library Books	\$	19.91	
3/10/10	Assignment Notebookd	\$	5.00	
3/15/10	Saunders County Property Taxes	\$	76,083.51	
3/15/10	Saunders County MV Taxes	\$	8,112.84	
3/15/10	Saunders County Municipal Court Fines	\$	2,761.25	
3/15/10	Saunders County Homestead Exmpt	\$	10,871.78	
3/12/10	Sped Transportation SA	\$	13,009.00	
3/16/10	Cass County Property Taxes	\$	49,041.06	
3/16/10	Cass County MV Taxes	\$	8,916.05	
3/16/10	Cass County Fines	\$	975.50	
3/16/10	Homestead Exempt	\$	4,890.09	
3/17/10	Dept of HHS Medicaid	\$	281.83	
3/17/10	ESU2 Sub Reimb 1/2 day Elem	\$	50.00	
3/19/10	Sped Sch Age Reimb 08-09	\$	52,020.00	
3/19/10	State of NE: IDEA BASE 0-3	\$	8,841.00	
3/19/10	State of NE: IDEA BASE 3-5	\$	284.00	
3/22/10	Pioneer Ovhd Door - Refund	\$	205.30	
3/26/10	St of NE IDEA E/P Excess	\$	25,725.00	
3/26/10	Saunders County Property Taxes	\$	64,858.49	
3/26/10	Saunders County MV Taxes	\$	9,514.16	
3/26/10	Saunders County Homestead Exemption	\$	10,871.78	
3/26/10	Saunders County City Fines	\$	50.00	
3/30/10	Cass County	\$	25,894.67	
3/31/10	State Aid	\$	219,723.09	
3/31/10	ARRA Title I	\$	14,265.00	
3/31/10	NLAF Interest	\$	88.18	
	Total			\$ 630,502.26 \$ 3,366,308.47
	<u>DISBURSEMENTS</u>			
	March Claims	\$	583,330.56	
	Total			\$ 583,330.56 \$ 2,782,977.91
	ENDING BALANCE			<u>\$ 2,782,977.91</u>
	<u>RECONCILIATION</u>			
	NLAF Liquid Balance	\$	976,990.14	
	NLAF CD Balance	\$	744,000.00	
	Less: Outstanding Claims	\$	17,894.99	
	Plus: F& M National Bank Balance	\$	259,882.76	
	F&M Certificate of Deposit	\$	820,000.00	
	Plus: Receipt in Transit			
	Reconciled Balance	\$	2,782,977.91	<u>\$ 2,782,977.91</u>

ADMINISTRATIVE OPERATIONS ACCOUNT

Beginning Balance			\$	864.01
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RECEIPTS

Deposit GF Check	\$	997.89		
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Total		<hr/>	\$	997.89	\$	1,861.90
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Chk # DISBURSEMENTS

4586	C Tucker, Nurse: Mileage	\$	6.50
4587	R Kissel, Custodial: Mileage	\$	14.40
4588	M Adel, Transp. License Fee	\$	65.00
4589	ESU #3, Speech: NSLHA Wkshop	\$	25.00
4590	R Wiese, Principal: Mileage	\$	135.00
4591	C Pease, Supt Mileage	\$	116.00
4592	J Bernth, Speech: Mileage	\$	3.96
4593	J Bernth, Speech: Mileage	\$	23.18
4594	D Starns, Elem Instruct: Mileage	\$	37.00
4595	C Caswell, Elem Counselor: Mileage	\$	27.20

		<hr/>	\$453.24	\$	1,408.66
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Ending Balance			\$	<u>1,408.66</u>
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RECONCILIATION

Bank Balance	\$	1,762.86
Less: Claims Outstanding	\$	<u>354.20</u>
	\$	1,408.66

Reconciled Balance	\$	<u>1,408.66</u>	\$	<u>1,408.66</u>
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PAYROLL ACCOUNT

	Beginning Balance		\$	13,471.46
<u>RECEIPTS</u>				
General Fund	\$	392,022.46		
Hot Lunch	\$	14,362.97		
FM National Bank: Interest	\$	7.06		
Emp Monthly Prem	\$	976.03		
Child Support Payment	\$	177.00		
Emp Benefit	\$	712.95		
Total			\$	408,258.47
			\$	421,729.93
<u>DISBURSEMENTS</u>				
Net Payroll	\$	254,520.44		
Retirement	\$	59,893.12		
State Tax Withholdings	\$	11,423.09		
Federal/FICA Taxes	\$	80,548.78		
Retiree Life Insurance Mo. Premium	\$	84.00		
Emp Health Insurance Mo Premium	\$	976.03		
Child Support Payment	\$	170.00		
Total			\$	407,615.46
			\$	14,114.47
Ending Balance				<u>\$ 14,114.47</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	77,269.76		
Claims Outstanding	\$	63,155.29		
	\$	14,114.47		
Receipts Outstanding	\$	-		
Reconciled Balance	\$	14,114.47		<u>\$ 14,114.47</u>

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT

	Beginning Balance		\$	13,339.12
<u>RECEIPTS</u>				
Employee Payroll Deposit	\$	10,023.34		
Centennial Bank: Interest	\$	1.21		
Total			\$	10,024.55
			\$	23,363.67
<u>DISBURSEMENTS</u>				
3/4/10 Payflex	\$	1,533.95		
3/11/10 Payflex	\$	2,169.77		
3/18/10 Payflex	\$	3,491.68		
3/25/10 Payflex	\$	5,078.83		
Total			\$	12,274.23
			\$	11,089.44
Ending Balance				<u>\$ 11,089.44</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	11,089.44		
Outstanding Claims	\$	11,089.44		
Outstanding Receipt	\$	-		
Reconciled Balance	\$	11,089.44		<u>\$ 11,089.44</u>

SPECIAL BUILDING ACCOUNT

Beginning Balance \$ 7,401,600.58

RECEIPTS

3/1/10	Saunders County	Property Taxes	\$	169.34
3/16/10	Cass County	Property Taxes	\$	345.23
3/26/10	Saunders County	Property Taxes	\$	2,932.74
3/30/10	Cass County	Property Taxes	\$	1,246.62
3/31/10	NLAF Interest #148790625420		\$	33.12
3/31/10	F & M Interest		\$	2.30
3/31/10	NLAF Interest #9300590		\$	40.10

Total

\$ 4,769.45 \$ 7,406,370.03

DISBURSEMENTS

3/15/10	BCDM	Architech Service	\$	4,749.25
3/15/10	Kingery Construction	CMR Services	\$	29,070.77
3/15/10	Artisan Stone Co	Elem Structural PreCast	\$	57,901.55
3/15/10	Gana Trucking	Elem Site & Earthwork	\$	4,617.00
3/15/10	Vision Mechanical LLC	Elem Project: HVAC	\$	3,063.75
3/15/10	Willmar Electric Serv	Elem Electrical	\$	6,371.88

Total

\$ 105,774.20 \$ 7,300,595.83

Ending Balance

\$ 7,300,595.83

RECONCILIATION

F&M Bank Balance	\$	14,534.40
F&M Certificate of Deposit 68-0677	\$	509,350.79
NLAF #148790625420 Balance	\$	414,740.69
NLAF #9300590 Balance	\$	420,969.95
NLAF CD Program	\$	5,941,000.00
Outstanding Claims	\$	-
Outstanding Receipts		
Reconciled Balance	\$	7,300,595.83

\$ 7,300,595.83

QUALIFIED CAPITAL PURPOSE FUND

	Beginning Balance			\$	5,585.60
	<u>RECEIPTS</u>				
3/31/10	F&M National Bank Interest		\$	0.77	
	Total			\$	0.77
	<u>DISBURSEMENTS</u>				
	Total			\$	-
	Ending Balance			\$	<u>5,586.37</u>
	<u>RECONCILIATION</u>				
	Bank Balance		\$	5,586.37	
	Less: Outstanding Claims				
	Plus: Outstanding Deposits				
	Reconciled Balance		\$	<u>5,586.37</u>	\$ <u>5,586.37</u>

DEPRECIATION FUND

	Beginning Balance			\$	419,002.66
	<u>RECEIPTS</u>				
3/31/10	F&M National Bank	Interest	\$	47.29	
3/31/10	NLAF	Interest	\$	16.55	
	Total			\$	63.84
				\$	419,066.50
	<u>DISBURSEMENTS</u>				
	Total			\$	-
	Ending Balance			\$	<u>419,066.50</u>
	<u>RECONCILIATION</u>				
	F & M Bank Balance		\$	211,833.34	
	Plus: NLAF Investment Fund		\$	207,233.16	
	Less: Outstanding Claims				
			\$	<u>419,066.50</u>	
	Reconciled Balance		\$	<u>419,066.50</u>	\$ <u>419,066.50</u>

STUDENT FEE FUND

	Beginning Balance			\$	4,486.84
	<u>RECEIPTS</u>				
3/9/10	Cap & Gown Fees	\$	22.00		
3/15/10	Cap & Gown Fees	\$	22.00		
3/17/10	Cap & Gown Fees	\$	66.00		
3/18/10	Cap & Gown Fees	\$	44.00		
3/22/10	Cap & Gown Fees	\$	22.00		
3/23/10	Cap & Gown Fees	\$	22.00		
3/25/10	Cap & Gown Fees	\$	22.00		
3/31/10	Interest	\$	0.43		
	Total			\$	220.43
				\$	4,707.27
	<u>DISBURSEMENTS</u>				
	Total			\$	-
	Ending Balance				<u>\$ 4,707.27</u>
	<u>RECONCILIATION</u>				
	Bank Balance	\$	4,707.27		
	Claims Outstanding	\$	-		
		\$	4,707.27		
	Receipts Outstanding				
	Reconciled Balance	\$	4,707.27		<u>\$ 4,707.27</u>

HOT LUNCH ACCOUNT

	Beginning Balance		\$ 63,828.51
<u>RECEIPTS</u>			
Student and Staff Deposits	\$ 27,961.32		
Federal Reimbursement	\$ 11,867.40		
Breakfast Reimbursement	\$ 2,024.76		
Snack Reimbursement	\$ 165.02		
Vending Machine Proceeds			
F&M National Bank: Interest	\$ 12.72		
Total		\$ 42,031.22	\$ 105,859.73
<u>DISBURSEMENTS</u>			
Wages & Benefits	\$ 16,452.31		
Food	\$ 19,207.76		
Supplies	\$ 1,744.55		
Contracted Services	\$ 68.50		
Equipment			
Total		\$ 37,473.12	\$ 68,386.61
Ending Balance			<u>\$ 68,386.61</u>
<u>RECONCILIATION</u>			
Bank Balance	\$ 67,858.91		
Claims Outstanding	\$ 137.00		
	\$ 67,721.91		
Receipts Outstanding	\$ 664.70		
Reconciled Balance	\$ 68,386.61		<u>\$ 68,386.61</u>
Student and Staff Deposits Held on Account - End of Month			\$ 12,999.40

LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS

CENTENNIAL BANK

FDIC INSURANCE		\$ 250,000.00
Total Secured		<u>\$ 250,000.00</u>

FARMERS AND MERCHANTS NATIONAL BANK

FDIC INSURANCE		\$ 250,000.00
FHLB (Irrevocable Letter of Credit)	No. 18774	\$ 2,125,000.00
Total Secured		<u>\$ 2,375,000.00</u>

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

March, 2010

				<i>Beginning Balance</i>		
						\$ 99,299.99
<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
ATHLETICS						\$ 3,107.57
3/1/10	10216	Keps NE Sports	Athletics: HS TR Unif.		\$ 2,498.94	
3/3/10		Gate	MSGB v Wahoo	\$ 203.00		
3/5/10		Westside Schools	G Sub-Dist. BB Reimb.	\$ 115.34		
3/5/10		Gretna, Bennington	Entry Fees MS Wrest.	\$ 170.00		
3/8/10		Westside Schools	B Sub-Dist. BB Reimb.	\$ 302.99		
3/8/10		Weeping Water, Arlingt	Entry Fees MS Wrest.	\$ 150.00		
3/12/10		Auburn PS Activities	MS Wrest. Entry Fee	\$ 75.00		
3/15/10	010222	Awards Unlimited, Inc.	Athletics: Golf Awards		\$ 303.82	
3/15/10	010225	Fort Calhoun Public Sci	Entry Fees MS Wrest.		\$ 75.00	
3/15/10	010227	Gretna Public Schools	Entry Fees MS Wrest.		\$ 80.00	
3/15/10	010231	Raymond Central Publi	Entry Fees MS Wrest.		\$ 45.00	
3/15/10	010232	SYDEX COMPUTOR S	Training Sftwr.		\$ 38.50	
3/25/10		Syracuse	Rotary Track Entry Fees	\$ 150.00		
3/25/10		Raymond Central	Entry Fees MS Wrest.	\$ 85.00		
3/25/10		Syracuse, Benedictine I	Simpson Golf Entry Fees	\$ 170.00		
3/29/10		Gate	Track Meet 3-26	\$ 719.00		
3/29/10		Student	Replace Activity ID	\$ 5.00		
3/30/10		Gate	Rotary Ticket Sales	\$ 56.00		
TOTALS				\$ 2,201.33	\$ 3,041.26	\$ 2,267.64
ATHLETIC EQUIPMENT						\$ 4,915.62
TOTALS				\$ -	\$ -	\$ 4,915.62
BAND						\$ 9,425.59
3/15/10	010226	Fundraising University	Fundraising Cookie		\$ 3,922.00	
3/29/10		Various	Fundraising Sales	\$ 260.00		
TOTALS				\$ 260.00	\$ 3,922.00	\$ 5,763.59
CLASS OF 2010						\$ 764.17
TOTALS				\$ -	\$ -	\$ 764.17
CLASS OF 2011						\$ 2,779.52
TOTALS				\$ -	\$ -	\$ 2,779.52
ELM BOOK FAIR						\$ 3,134.70
3/15/10	010224	Follett Library Resource	Library books		\$ 2,178.74	
TOTALS				\$ -	\$ 2,178.74	\$ 955.96
ELM STAFF						\$ 2,141.92
TOTALS				\$ -	\$ -	\$ 2,141.92

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

March, 2010

				<i>Beginning Balance</i>		
						\$ 99,299.99
<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
ELM STUDENT COUNCIL						
3/1/10	10217	NASCO	Supplies		\$ 145.61	\$ 9,833.72
3/9/10		Various	Memory Book Sales	\$ 600.00		
3/9/10		Various	Memory Book Sales	\$ 180.00		
3/9/10		Various	Memory Book Sales	\$ 54.00		
3/10/10		Various	Memory Book Sales	\$ 48.00		
3/11/10		Various	Memory Book Sales	\$ 240.00		
3/15/10	010230	No Frills	Supplies		\$ 89.09	
3/15/10		Various	Memory Book Sales	\$ 42.00		
3/16/10		Various	Memory Book Sales	\$ 48.00		
3/17/10		Various	Memory Book Sales	\$ 54.00		
3/19/10		Various	Memory Book Sales	\$ 48.00		
3/22/10		Student	Memory Book Sales	\$ 6.00		
3/24/10		Various	Memory Book Sales	\$ 30.00		
3/26/10		Various	Memory Book Sales	\$ 12.00		
TOTALS				\$ 1,362.00	\$ 234.70	\$ 10,961.02
FBLA						
TOTALS				\$ -	\$ -	\$ 2,508.57
HONOR SOCIETY						
3/15/10	010220	American Heart Assn.	Donations		\$ 315.00	\$ 1,085.86
3/17/10		Various	Pennies for Patients	\$ 232.22		
3/23/10		Various	Pennies for Patients	\$ 246.21		
3/23/10		Ashl. Medical Fund	WAIT Donation	\$ 1,000.00		
3/29/10		Various	Pennies for Patients	\$ 22.43		
3/29/10		Various	Pennies for Patients	\$ 563.03		
3/30/10		Various	Pennies for Patients	\$ 2.76		
TOTALS				\$ 2,066.65	\$ 315.00	\$ 2,837.51
FFA						
3/1/10	10215	FFA Convent. NE	Convention Fees		\$ 550.00	\$ 33,459.43
3/1/10		Student	Fruit Sales	\$ 54.00		
3/9/10		Various	Worker Auction	\$ 2,682.00		
TOTALS				\$ 2,736.00	\$ 550.00	\$ 35,645.43
HS STUDENT COUNCIL						
3/17/10		Gate	Dodgeball Tournament	\$ 222.00		\$ 848.07
TOTALS				\$ 222.00	\$ -	\$ 1,070.07
MS/HS STAFF						
TOTALS				\$ -	\$ -	\$ 1,276.84

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

March, 2010

				<i>Beginning Balance</i>		
						\$ 99,299.99
<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
MS STUDENT COUNCIL						\$ 802.60
TOTALS				\$ -	\$ -	\$ 802.60
SCHOOL STORE						\$ 4,033.55
3/1/10		Payschools	online deposit	\$ 310.00		
3/2/10		Payschools	online deposit	\$ 110.00		
3/3/10		Payschools	online deposit	\$ 170.00		
3/4/10		Payschools	online deposit	\$ 420.00		
3/5/10		Payschools	online deposit	\$ 110.00		
3/8/10		Payschools	online deposit	\$ 290.00		
3/9/10		Payschools	online deposit	\$ 210.00		
3/10/10		Payschools	online deposit	\$ 40.00		
3/11/10		Payschools	online deposit	\$ 260.00		
3/11/10		NASB Payschools Fee			\$ 188.44	
3/12/10		Payschools	online deposit	\$ 150.00		
3/15/10		Payschools	online deposit	\$ 190.00		
3/15/10	010221	Ashland-Greenwood H	School Store: Hot Lunch Sales		\$ 4,802.87	
3/16/10		Payschools	online deposit	\$ 260.00		
3/17/10		Payschools	online deposit	\$ 220.00		
3/18/10		Payschools	online deposit	\$ 865.00		
3/19/10		Payschools	online deposit	\$ 450.00		
3/22/10		Payschools	online deposit	\$ 170.00		
3/23/10		Payschools	online deposit	\$ 235.00		
3/24/10		Payschools	online deposit	\$ 180.00		
3/25/10		Payschools	online deposit	\$ 270.00		
3/26/10		Payschools	online deposit	\$ 420.00		
3/29/10		Payschools	online deposit	\$ 250.00		
3/30/10		Payschools	online deposit	\$ 290.00		
3/31/10		Payschools	online deposit	\$ 300.00		
TOTALS				\$ 6,170.00	\$ 4,991.31	\$ 5,212.24
SHOP						\$ (39.96)
3/4/10		Student	Shop Club	\$ 7.00		
3/15/10	010229	Mead Lumber Co.	Shop: Supplies		\$ 788.45	
3/22/10		Student	Wood Proj.	\$ 14.00		
3/23/10		Student	Wood Proj.	\$ 7.00		
TOTALS				\$ 28.00	\$ 788.45	\$ (800.41)
SPANISH CLUB						\$ 633.58
3/10/10		Univ. of NE	Christa McAuliffe Award	\$ 500.00		
TOTALS				\$ 500.00	\$ -	\$ 1,133.58

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

March, 2010

				<i>Beginning Balance</i>		
						\$ 99,299.99
<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
SPIRIT SQUAD						\$ 7,146.92
3/1/10	10218	Quill Corp	Fundraising Supplies Mugs		\$ 617.84	
3/1/10	10219	School Spirit Coffee	Fundraising Supplies Mugs		\$ 756.00	
3/5/10		Various	Coffee/Mug Fundraiser	\$ 68.00		
3/16/10		Various	Coffee/Mug Fundraiser	\$ 152.00		
3/29/10		Various	Coffee/Mug Fundraiser	\$ 172.00		
3/30/10		Gate	Dance Extravaganza	71.68		
TOTALS				\$463.68	\$ 1,373.84	\$ 6,236.76
TALENTED/GIFTED ACTIVITES (Formerly OM)						\$ 345.68
TOTALS				\$ -	\$ -	\$ 345.68
THESPIANS						\$ 2,288.68
3/10/10		Various	Dropped Speech Fees	\$ 71.00		
3/15/10	010228	Heuer Publishing LLC	Play Royalty, Scrip		\$ 173.50	
3/26/10		Various	All School Play Night #1	\$ 340.00		
3/29/10		Various	All School Play Saturday	\$ 537.00		
TOTALS				\$ 948.00	\$ 173.50	\$ 3,063.18
VOCAL MUSIC						\$ 1,056.82
3/15/10	010223	Ahren's Inc./Eddie's	Dinner Deposit		\$ 50.00	
3/18/10		Various	Dinner Theater Tickets	\$ 72.00		
3/29/10		Patrons	Dinner Theater Tickets	\$ 64.00		
3/31/10		Various	Dinner Theater Tickets	\$ 144.00		
TOTALS				\$ 280.00	\$ 50.00	\$ 1,286.82
YEARBOOK/ANNUAL						\$ 5,783.54
3/9/10		Students	Yearbook	\$ 50.00		
3/15/10		Students	Yearbook	\$ 30.00		
3/17/10		Students	Yearbook	\$ 30.00		
3/17/10		Students	Online Yrbook	\$ 35.00		
3/18/10		Students	Yearbook	\$ 30.00		
3/19/10		Students	Yearbook	\$ 60.00		
3/22/10		Students	Sr Tribute	\$ 40.00		
3/22/10		Students	Yearbook	\$ 30.00		
3/22/10		Students	Yearbook	\$ 30.00		
3/22/10		Students	Tribute	\$ 40.00		
3/23/10		Students	Yearbook	\$ 70.00		
3/29/10		Students	Yearbook Sales	\$ 60.00		
TOTALS				\$505.00	\$ -	\$ 6,288.54

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

March, 2010

				<i>Beginning Balance</i>		
						\$ 99,299.99
<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
INTEREST						
3/31/10		Interest		\$ 9.11		\$ 1,967.00
TOTALS				\$ 9.11	\$ -	\$ 1,976.11
ACTIVITY FUND TOTALS ALL ACCOUNTS				\$ 17,751.77	\$ 17,618.80	\$99,432.96

Ending Balance	\$ 99,432.96
Plus: Outstanding Checks	\$ 373.50
Less: Outstanding Receipts	
Equals: Bank Balance	\$ 99,806.46

**Ashland-Greenwood Public Schools
General Fund Disbursements
April 19, 2010**

Check #	Vendor	Amount	Description
027337	Ashland-Greenwood Payroll Acct	\$ 255,977.93	Net Payroll
027338	AGEA	\$ 2,130.33	Employee Dues
027339	Blue Cross/Blue Shield	\$ 71,249.29	Payroll Employee Health Ins
027340	Centennial Bank	\$ 10,240.00	Payroll Section 125 Deduct
027341	Guardian	\$ 694.22	Payroll Employee Life Prem
027342	Guardian	\$ 545.64	Employee Vision Plan
027343	GWN Marketing	\$ 1,685.00	Payroll Annuity Deduction
027344	National Insurance Service	\$ 988.10	Payroll LTD Insurance Prem
027345	Ashland-Greenwood Payroll Acct	\$ 11,679.09	Payroll State Tax Wthhldg
027346	Ashland-Greenwood Payroll Acct	\$ 177.00	Employee Child Support Paymnt
027347	Ashland-Greenwood Payroll Acct	\$ 81,164.00	Payroll Federal Tax Wthhldg
027348	Retirement	\$ 58,795.28	Payroll Retirement Wthhldg
027349	Accurate Locksmiths	\$ 12.05	Supt Off: Keys
027350	Matt Anderson	\$ 44.00	Maintenance: Signage
027351	Ashland Auto Parts	\$ 32.80	Transportation:Bus parts
027352	Ashland Pharmacy	\$ 18.58	Nurse: Ibuprofen
027353	Bracker's Good Earth Clay	\$ 707.50	MS/HS Art: Clay Supplies
027354	Maris Buller	\$ 140.00	Sped: RT Services
027355	City Of Ashland	\$ 1,800.75	Water and Sewer
027356	Control Services, Inc.	\$ 359.80	Maintenance: Elem Boiler Repa
027357	Cornhusker International Trucks, Inc.	\$ 1,826.08	Transp: 03 Bus Repair
027358	Cornhusker Winnelson Company	\$ 102.31	Maintenance: Restroom parts
027359	EMC Corporation	\$ 1,247.40	Instruction: Software Services
027360	Follett Library Resources	\$ 133.89	Media: Library Books
027361	GovConnection Inc.	\$ 39.74	Supt Office: Supplies
027362	Hammond & Stephens	\$ 91.97	MS Principal: Awards
027363	Heartland Foundation/School	\$ 3,336.00	Sped Instruct: Student Tuition
027364	Hillyard/Sioux Falls	\$ 37.65	Custodial: Equipment
027365	Hometown Leasing	\$ 118.00	Admin: Copier Lease
027366	Johnstone Supply	\$ 113.81	Maintenance: Parts
027367	Jostens Diploma Division	\$ 913.16	Instruction: Diploma covers
027368	J. W. Pepper & Son, Inc	\$ 47.89	Vocal Music: Music
027369	Lincoln Family Med. Group	\$ 125.00	Transportation: Empl Physical
027370	Linweld	\$ 24.36	Voc Ag: Tank/Gas
027371	Zach Lusinski	\$ 21.75	March Activity Worker
027372	MCI-Mega Preferred	\$ 120.22	Long Distance Service
027373	Mead Lumber Co.	\$ 41.02	Sped Transp: Vehicle Parts
027374	MidAmerica Admin	\$ 125.00	Employee Benefit
027375	Midwest Office Automations	\$ 265.00	Instruction: Copier Use
027376	Midwest Turf & Irrigation	\$ 81.42	Maintenance: Mshs Irrigation
027377	NASB	\$ 211.55	Board of Ed: Annual Dues
027378	Nebraska Council of School Admin.	\$ 175.00	Pupil Supp: Wkshop Fee
027379	NECO	\$ 91.80	Custodial: Building Security
027380	Nebraska Department Of Ed.	\$ 29,168.00	Sped: Student Tuition
027381	Nebraska Safety Council	\$ 80.00	Nurse: CPR Registr Fee
027382	Nebraska U. C. Fund	\$ 924.00	Unemployment Benefit

**Ashland-Greenwood Public Schools
General Fund Disbursements
April 19, 2010**

Check #	Vendor	Amount	Description
027383	No Frills Supermarkets	\$ 47.33	Board of Ed: Supplies
027384	O'Keefe Elevator Co.	\$ 560.59	Custodial: Qtrly Maint.
027385	Omaha World Herald	\$ 1,090.08	Elem/Mshs Instr: Ads
027386	One Source, Inc	\$ 87.00	Background Checks
027387	OPPD	\$ 8,188.20	Electrical Service
027388	Paramont Supply Company	\$ 10.20	Maintenance: Supply
027389	Pearson Assessments	\$ 1,987.55	Instruction.: NRT materials
027390	Perry, Guthery, Haase & Gessf	\$ 491.50	Admin: Legal Fees
027391	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
027392	Pitney Bowes Global Financial Serv	\$ 216.00	Admin: Copier Lease
027393	Plak Smaker	\$ 402.54	Nurse: Supplies
027394	Platte Valley Sanitation Inc	\$ 325.00	Waste Removal/Recycle
027395	Renaissance Learning, Inc.	\$ 59.80	ElemMedia: Software
027396	Saunders Co Historical Societ	\$ 105.00	Elem Instr: Field Trip Fee
027397	Schmitt Music Center	\$ 451.00	Band: Instrument Repair
027398	School Specialty Inc	\$ 425.63	Instruction: PE Locks
027399	Skyline Physical Therapy, Inc	\$ 941.75	Sped: Physical Therapy
027400	Solution One	\$ 541.49	Instruction: Copier Use
027401	Sparkling Klean	\$ 5,045.00	Elem Cleaning Services
027402	Specialized Engineering Solutions	\$ 1,250.00	Maint: Mech. Equip. Assess.
027403	The Rose Performing Arts	\$ 433.50	Elem Instruct: Field Trip
027404	Todd Valley Plbg. & Htg	\$ 15.22	Maintenance:Supply
027405	Trane Inc	\$ 491.50	Maint: HVAC Repair HS
027406	Tyco SimplexGrinnell	\$ 283.00	Custodial: Fire Supprssn Insp
027407	University Of Nebraska	\$ 260.00	Instruction: Field Trip Fees
027408	USI, Inc.	\$ 96.40	Media: Supplies
027409	U.S. Post Office	\$ 214.98	Bulk Mailing Fee
027410	Voss Construction Inc	\$ 2,006.00	HS Track Gate Concrete
027411	Voss Lighting	\$ 780.76	Maintenance: Lights & Ballast
027412	Voyager Fleet Systems	\$ 3,943.78	Transportation: Fuel
027413	Wahoo-Waverly-Ashland Newspapers	\$ 111.57	Board of Ed: Adv. & Printing
027414	The Waldinger Corporation	\$ 5,055.00	Maintenance: Replace Exp.Tank
027415	Walkers Uniform Rental	\$ 199.75	Unifrom Rental
027416	Western Sand & Gravel Co.	\$ 125.77	Maintenance: Sand
027417	Beverly Wliggs	\$ 2,527.50	Occupational Therapy
027418	Wilson Ribbon Co.	\$ 261.16	Elem Instruct: Ribbons
		\$ 577,434.93	

Incompletes

Ashland Disposal	Elem Waste Removal
Nextel	Cell Phone Use
Payflex	Employee Benefits
Seminole	Natural Gas
Windstream	Long Distance Service

**Ashland-Greenwood Public Schools
General Fund Disbursements
15-Mar-10**

Page

Check	Payable to	Amount	Description
027333	Windstream	\$ 1,045.07	Local Telephone Service
027334	Ashland Disposal	\$ 205.00	Elem Waste Removal
027335	Nextel	\$ 261.05	Cell Phones
027336	Seminole Energy Services	\$ 10,868.79	Heating Fuel

Authorized by:

**Ashland-Greenwood Public Schools
Special Building Disbursements
19-Apr-10**

Page

Check	Payable to	Amount	Description
001020	Ace Plumbing Heat & Air	\$ 16,625.00	MSHS Plumbing
001021	Artisan Stone Company Inc	\$ 55,851.45	Elem Precast Panels
001022	Beringer Ciaccio Dennell Mabrey	\$ 4,775.85	Architectural Services
001023	Concrete Industries, Inc	\$ 3,806.65	Elem Reinforcing Steel
001024	Gana Trucking & Excavating, Inc	\$ 12,247.69	Elem Site Cleaning & Earthwork
001025	HEP Inc.	\$ 51,106.20	Elem Plumbing
001026	Katelman Steel Fabriciation, Inc	\$ 34,124.00	Elem Steel
001027	Kingery Construction	\$ 36,399.11	CMR Services
001028	Midwest Demolition Co	\$ 1,359.45	HS Demolition
001029	Willmar Electric Service Corp	\$ 3,594.40	Elem Electrical
		\$ 219,889.80	

Authorized by:

**Proposed Certified Teaching Staff Levels
2010-11 School Year**

2009-10 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	1.34
Counselors	1
Title 1	1.5
ASAP Teacher	0.75
Special Educ.	3
Foreign Language	0.75
Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
Totals	30.84

B. 7-12 Staff

Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.25
Special Educ.	2
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.2
Business	1
Home Economics	0.5
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	26.26

C. K-12 Special Services

Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
Totals	3.75

D. Administrative

Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing **65.85**

2010-11 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	1.34
Counselors	1
Title 1	1
ASAP Teacher	1.25
Special Educ.	3
Foreign Language	0.75
Kindergarten	3
Grade 1	4
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
Totals	31.84

B. 7-12 Staff

Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.5
Special Educ.	2
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.45
Business	1
Home Economics	0
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	26.26

C. K-12 Special Services

Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
Totals	3.75

D. Administrative

Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing **66.85**

FTE = Full Time Equivalency

Major Equipment List 2010-11 Budget

Description	Department	Request	Gen Fund	IDEA	Deleted
50 Student Desks New Rooms C7 & E8	HS Instruction	\$6,000	\$3,000		\$3,000
30 Office Chairs and Conference Room	Administration	\$4,350	\$1,500		\$2,850
70 Band Room Chairs	Band	\$3,150	\$3,150		
Student Desks for A2 20-25 desks	Business Ed	\$3,000			\$3,000
Lockers for MS Girls Lockerroom	Physical Ed	\$1,697	\$1,697		
Teacher desks for C7 & E8	HS Instruction	\$1,640	\$410		\$1,230
Teacher desks	HS Instruction	\$1,640			\$1,640
12 foot Conference room table	Administration	\$1,275			\$1,275
HS Principal Desk	Administration	\$1,255	\$1,255		
2 - Chairs Admin Office	Administration	\$600	\$600		
6 Chairs for Staff	HS Instruction	\$1,800	\$600		\$1,200
Asst Principal's Desk	Administration	\$1,055	\$1,055		
Counselor's Desk	Guidance	\$1,055	\$1,055		
Marching conductor podium & skirt	Band	\$853	\$853		
Drum head replacements for drums	Band	\$760	\$760		
Asst Principal Credenza	Administration	\$825	\$825		
Principal Credenza with Hutch	Administration	\$825	\$825		
2 - Hand Salt Spreaders	Maintenance	\$1,000	\$1,000		
Truck mounted salt spreader	Maintenance	\$1,500			\$1,500
Miscellaneous Hand Tools	Maintenance	\$900	\$900		
Digital School Bus Camera	Transportation	\$2,000	\$2,000		
Computer to view digital bus tapes	Transportation	\$1,100			\$1,100
Replacement for Maintenance (TBD)	Maintenance	\$31,000	\$31,000		
Custodial(Folding Chairs/Clocks/ Flags)	Custodial	\$1,000	\$1,000		
28" wide area vacuum	Custodial	\$2,295			\$2,295
Aquamax extractor wand&recovery hose	Custodial	\$500	\$500		
Teacher Desks - Elementary	Elem Instruction	\$3,280			\$3,280
Classroom Desks - 1st Grade	Elem Instruction	\$3,500	\$3,500		
Student Chairs - 1st Gr & Kindergarten	Elem Instruction	\$2,085	\$1,040		\$1,045
5- Reading/Writing Instructional Centers	Elem Instruction	\$1,310	\$524		\$786
Activity Tables - Kindergarten & 1st Gr	Elem Instruction	\$1,150	\$1,150		
Maps and Globes (Nystrom)	Elem Instruction	\$570	\$570		
Music Stands and Alto xylophone	Elem Instruction	\$895	\$895		
Tote Trays and Storage Containers	Elem Instruction	\$565	\$565		
9 - Smartboards; Panels & Wall mounts	ARRA IDEA	\$45,974		\$45,974	
1 - SmartTable	ARRA IDEA	\$5,540		\$5,540	
28 - HP Touchsmart 9100	ARRA IDEA	\$33,497		\$33,497	
26 -HP Smartbuy 610 -Student Laptops	ARRA IDEA	\$17,700		\$17,700	
1 - 24 Mobile Cart Mayline	ARRA IDEA	\$500		\$500	
60 - Headphone and Mic combo	ARRA IDEA	\$600		\$600	
31- DVD/VCR Units	Media	\$6,820	\$2,640		\$4,180
15 Learning Centers	Media	\$1,005	\$1,005		
Wireless Access Points	Technology	\$8,000	\$8,000		
Server Hard Drives	Technology	\$1,700	\$1,700		
Laptop Batteries	Technology	\$15,000	\$15,000		
HP Laser Printer	Technology	\$1,000	\$475		\$525
Elem Desktop Computers Rooms& Lab	Technology	\$39,000			\$39,000
22- Desktop Computers for Elem Lab	Technology		\$9,900		(\$9,900)
Projector - Industrial Tech room	Technology	\$800	\$800		
18 - LCD Panels & Wall Mounts	Technology	\$46,800			\$46,800
Middle School Laptops	Technology	\$140,000	\$2,000		\$138,000
Carts for MS Laptops	Technology	\$4,000			\$4,000
Computer for Bus Barn	Technology	\$800	\$800		
SMART Equipment	Technology	\$25,000			\$25,000

Major Equipment List 2010-11 Budget

<u>Description</u>	<u>Department</u>	<u>Request</u>	<u>Gen Fund</u>	<u>IDEA</u>	<u>Deleted</u>
Budgeted Equipment Under \$500	Technology	\$5,000	\$5,000		
Equipment - Unbudgeted	Technology	\$10,000	\$10,000		
Sped Classroom Cabinetry	ARRA IDEA	\$14,758		\$14,758	
Sped Classroom Furniture	ARRA IDEA	\$14,000		\$14,000	

\$ 523,923	\$ 119,548	\$ 132,569	\$ 271,806
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Available Budget

Available General Fund Budget
IDEA Part B - Technology Budget
IDEA Part B - Special Ed Furniture Budget
Service Credit Budget

\$ 120,000
\$ 92,569
\$ 40,000
\$ 16,000

\$ 268,569

Bid Set #4
Ashland-Greenwood Public Schools
April 9, 2010

Bid Set #10 Chain Link Fencing Elementary School

No bids received

This is a rebid. Project scope was changed from first bid.

Bid Set #26 Aluminum Framing, Glass and Glazing Elementary School

The Glass Edge	\$34,200	- Lowest Responsible Bid Qualifications in Bid - Error in bid preparation
Binswager Glass	\$45,358	
Bil-Den Glass	\$21,960	

This is a rebid - No bids received in initial bidding

Bid Set #74 Specialty Signs Middle/High School

ASI		\$7,656	- Lowest Responsible Bid
------------	--	----------------	--------------------------

This is a rebid. The first set were rejected. Low bid previously was Kingery for \$12,750.

Bid Set #68 Tile Work Middle/High School
(Part of Bid Set #3)

Cornhusker Tile	86,800	- Lowest Responsible Bid Refused to Provide Bid Bond
Great Plains Tile	122,420	
Grazzini	102,335	
Floor Fashions	164,000	
Schewe	79,900	



Subcontract Change Order

To: GANA TRUCKING & EXCAVATING INC

Subcontract #: 581105
Change Order #: 1

Date: 3/31/2010

Job: 11-09-5811 ASHLAND-GREENWOOD SCHOOLS

Description: EARTHWORK FOR SANITARY SEWERS

KINGERY CONSTRUCTION-CONST MGMT submits a Change Order for the following changes in work:

EARTHWORK RELATED TO SANITARY SEWER CHANGES ELEMENTARY SCHOOL RFP #1 INCLUDING FILL SITE FROM EXCAVATED ELEVATION TO 2'-4" BELOW FINISH FLOOR, HAUL OFF EXCESS UNUSABLE SOILS, IMPORT & PLACE FILL. CREDIT FOR ORIGINAL WORK
ADD \$24,948.46
CREDIT \$-4,863.70
TOTAL \$20,084.76

Change Order Detail:

2	EARTHWORK FOR SANITARY SEWERS	20,084.76
TOTAL:		20,084.76

The original Contract amount was 88,547.00
 Net change by previously authorized Change Orders 0.00
 The Contract amount prior to this Change Order was 88,547.00
 The Contract will be increased by this Change Order in the amount of 20,084.76
 The new Contract amount, including this Change Order will be 108,631.76

ASHLAND-GREENWOOD SCHOOLS Date
[Signature] 4/6/10
 KINGERY CONSTRUCTION-CONST MGMT Date

[Signature] 4/5/10
 GANA TRUCKING & EXCAVATING INC Date

Please sign and return Original to KINGERY CONSTRUCTION-CONST MGMT



Subcontract Change Order

To: HEP, INC.
 5831 S. 58TH #C
 LINCOLN, NE 68516

Subcontract #: 581141
 Change Order #: 1
 Date: 3/31/2010
 Job: 11-09-5811 ASHLAND-GREENWOOD SCHOOLS

Description: SANITARY SEWER T & M

KINGERY CONSTRUCTION-CONST MGMT submits a Change Order for the following changes in work:

Changes to Elementary School sanitary sewer performed on time and material basis. Credit given for original sanitary sewer work in bid.

Total Utilities add \$45,795.98

Change Order Detail:

2	SANITARY SEWER T & M		45,795.98
TOTAL:			45,795.98

The original Contract amount was	154,400.00
Net change by previously authorized Change Orders	0.00
The Contract amount prior to this Change Order was	154,400.00
The Contract will be increased by this Change Order in the amount of	45,795.98
The new Contract amount, including this Change Order will be	200,195.98

ASHLAND-GREENWOOD SCHOOLS _____ Date
[Signature] 4/6/2010
 KINGERY CONSTRUCTION-CONST MGMT Date

HEP, INC. _____ Date
[Signature] 4-2-2010

Please sign and return Original to KINGERY CONSTRUCTION-CONST MGMT

S. Graduation Requirements

The following shall be the requirements for graduation for all students unless the student has an established Individualized Education Plan (IEP) in compliance with the Individual with Disabilities Education Act and that IEP identifies an alternate graduation plan. Transfer students may be given credit for coursework taken at other schools, at the discretion of the building principal, provided the institution at which the coursework was taken is accredited or approved by a state accrediting agency or the Department of Defense.

1. Two hundred forty total credits are required for graduation for the Class of 2013 and prior classes. Two hundred fifty five (255) total credits are required for graduation, beginning with the class of 2014. In accord with state law, 80% of those credits must be earned in the core curriculum subjects. Core curriculum subjects include those offered in the following subject areas: language arts, social studies, science, mathematics, career and technical education, world language, visual and performing arts, and personal health and fitness. ***(change from 240 required, adding 1 science course and making careers required)***
2. Specific subject area requirements for graduation have been established in addition to the total credit requirements just discussed: ***(change science from 20 to 30 to reflect Rule 10)***

a. English/Language Arts	40 credits
b. Social Studies	40 credits
c. Mathematics	30 credits
d. Science (Class of 2013 and Prior Classes)	20 credits
Science (Class of 2014 and After)	30 credits
e. Health	5 credits
f. Physical Education	5 credits
g. Careers/Transitions	5 credits
3. In order to meet the English/Language arts requirement, students will need to pass one literature-based and one writing based class as a part of their 40 credits. ***(no changes)***
4. In order to meet the Social Studies requirement, students will need to pass World Geography, American History, World History, and Civics/Economics. ***(no changes)***
5. In order to meet the Mathematics requirement, students will need to pass Algebra I and Geometry (or their approved equivalents) as part of their 30 credits. ***(no changes)***

English/Language Arts: 40 credits required same courses offered

Social Studies: 40 credits

World Geography, American History, World History, and economics/civics required.

Psychology/Sociology not allowed to replace economics/civics for SS credit. Compared to the great majority of schools, we are out of sequence with our courses. Most schools are World Geo (9th), World History (10th), American history (11th), and Econ/Civics or Government (12th). We are not recommending a change in sequence at this time, but, may re-do sequence and course offerings when curriculum is reviewed.

Math 30 Credits, NO CHANGES recommended.

Science 30 Credits (previously 20)

Geo-science required (10 credits, 9th graders)

Biology required (10 credits, 10th graders)

Chemistry or Physical Science required for Juniors &/or Seniors

Health	Physical Science, Chemistry, Physics, or College Biology offered for Seniors 5 credits (same as current). Offered to 10 th graders as well as 11 th graders (to help balance elective options).
Physical Education	5 credits (same as current)
Careers/Transitions	5 credits (<u>must</u> be taken as a Sophomore or Junior). Every student must take this semester course during their 10 th or 11 th grade year.

Early Graduation

1. A student who has completed all graduation requirements by the end of the first semester of he/her senior year may exercise the early graduation option. Application forms for early graduation are available from the guidance counselor. Completion of those forms will require the approval/signature of the student, his/her parents/guardian, a guidance counselor, and the Principal and the Superintendent.
2. In order for a student to qualify and be approved for early graduation the student must have an Individualized Education Plan in accordance with IDEA that provides for an early graduation, or must demonstrate one of the following conditions and the condition must interfere with the students ability to continue to attend school:
 - a. A personal hardship including but not limited to an illness or the responsibility for the care of a dependent;
 - b. A financial hardship or need and a method to address the financial hardship through employment;
 - c. The pursuit of post-secondary education demonstrated by acceptance to and enrollment in a post-secondary program;
 - d. Moving to a location from which commuting to school would not be reasonable; or
 - e. The pursuit of a special talent or skill.
3. The school district will only conduct one graduation ceremony annually. Students opting for early graduation are encouraged to return to for the graduation ceremony in May. Diplomas will not be issued to early graduates until May, but official transcripts will be available at the time of separation for employment and post-secondary study purposes.

Clarify language regarding re-taking courses (page 8, W, #3).

W. Awarding of Credits

1. Credits will be awarded on the basis of 5 credits per semester for all courses unless otherwise noted in course registration materials. Students will earn no credit for serving as a Teacher Assistant or for taking a Study Hall.
2. Credits are earned by receiving passing marks and by meeting all other class requirements.
3. If students elect, for any reason, to repeat a class they have already passed and received credit for, the grade earned upon repeating the course will replace the original grade with no additional credits being earned. Students who re-take a class that they passed previously MAY use those credits earned the first time taken as elective credits if the class being re-taken is a REQUIRED COURSE for graduation OR if the class is being retaken with the INSTRUCTOR or PRINCIPAL'S permission .

Our district adopted the Nebraska State Science Standards; these standards represent the foundation of our district science curriculum. The current Nebraska State Science Standards consist of 8 major concepts:

Unifying Concepts and Processes: help students think about and integrate a range of basic ideas which builds an understanding of the natural world

Science as Inquiry: requires students to combine processes and scientific knowledge with scientific reasoning and critical thinking to develop their understanding of science

Physical Science: focuses on science facts, concepts, principles, theories, and models that are important for all students to know, understand, and use

Life Science: focuses on science facts, concepts, principles, theories, and models that are important for all students to know, understand, and use

Earth and Space Science: focuses on science facts, concepts, principles, theories, and models that are important for all students to know, understand, and use

Science and Technology: establishes connections between the natural and designed world, linking science and technology

Science in Personal and Social Perspectives: helps students understand and act on personal and social issues. This perspective builds a foundation for future decision making

History and Nature of Science: illustrates different aspects of scientific inquiry, the human aspects of science, and the role that science has played in the development of various cultures.

The current Nebraska State Science Standards include specific indicators for the above concepts at 4 different levels: K-1st grade, 2nd-4th grade, 5th-8th grade, and 9th-12th grade.

(A copy of the Nebraska State Science Standards Document is available for review)

Through district curriculum alignment work and under the leadership of the district science curriculum committee, district staff have determined where (what grade or course) standards and indicators are to be introduced, reinforced, and mastered.

The example below illustrates how the indicators get progressively more challenging and rigorous as the students progress through the district science curriculum. The text in bold italics contains specific examples of how those standards and indicators are addressed within our district science curriculum.

Example

1.1 Unifying Concepts and Processes

1.1.1 By the end of first grade, students will develop an understanding of systems, order and organization

- Use one or more of the five senses to observe and describe objects
- Sort Objects by their characteristics
- *Identify which senses are appropriate for various objects*
- *Sort and Classify Objects such as shapes, coins, and letters*
- *State how the shape of an object is related to its use*

4.1 Unifying Concepts and Processes

4.1.1 By the end of fourth grade, students will develop an understanding of systems, order, and organization

- Describe the parts that make up a system
- Relate how the parts of a system affect the whole system
- *Identify our body organs and body systems*
- *Describe how organs work together to function in an organ system*
- *Explore food chains and food webs*
- *Discuss our solar system and sun*
- *Observe and document seasonal changes in the weather and trees*
- *Observe and document changes in the butterfly life cycle*
- *Identify ecosystems*
- *Create a model of an animal and draw its natural habitat*

8.1 Unifying Concepts and Processes

8.1.1 By the end of 8th grade, students will develop an understanding of systems, order, and organization

- Recognize and describe key parts and functions of any system
- Analyze and predict the interactions within a system and between systems
- Create and use classification schemes
- Interpret cause and effect relationships within and between the systems
- *Explain the relationships of food chains and food webs*
- *Compare and Contrast various bioms*
- *Identify and locate the earth's six biomes*
- *Describe various ecosystems and biotic and abiotic living and non-living*
- *Describe the structure and function of the organs involved in each system*
- *Analyze how systems interact with one another for the function of the whole organism*
- *Identify the 7 levels of classification used in the classification of organisms*
- *Understand the importance of classification systems for communication and organization*
- *Describe the structure of the nuclear atom, including the locations of subatomic particles*

12.1 Unifying Concepts and Processes

12.1.1 By the end of 12th grade, students will develop an understanding of systems, order, and organization

- Predict and evaluate how change with a system affects that system
- Design solutions to problems identified within a system
- *Describe the evolution of the atomic model with emphasis on the electron cloud model*
- *Explain how gas is affected when pressure, temperature, or volume is changed*
- *Describe how form and function operate in living systems*
- *Compare and contrast the organizational similarities and differences between complex multicellular organisms*
- *Predict the direction and magnitude of velocity and acceleration vectors of objects*
- *Design a plan to help prevent the extinction of a living organism*

(A complete AGPS Science Curriculum Guide is available for review)

District administration is proposing that graduation requirements be increased to include a 3rd year of science. Adding a 3rd year of science would help ensure that all HS students have the opportunity to master all standards within the curriculum. Additional required course work in the area of science will also provide a stronger foundation for students as they transition to work or college. (*Nebraska Regulations and Procedures for the Accreditation of Schools, Rule 10*, states that all Nebraska high schools will require 3 years of science by 2014-2015.)

Beginning with the class of 2014, science course requirements for our HS students would include:

Geo Science – required for 9th graders

Biology – required for 10th graders

Chemistry or Physical Science – required for Juniors and/or Seniors

In addition, students could also elect to take Chemistry or Physical Science, Physics, or College Biology.

Geo Science and College Biology are proposed as new course offerings for 2010/2011. A brief description for each of these courses is noted below.

Geo Science (required for 9th graders)

Geo Science focuses on the study of the Earth's layers, atmosphere, hydrosphere, and the structure and scale of the Universe. Students will analyze and describe Earth's interconnected systems. Students will study the connections between science and technology, explore the uses of Earth and space science in various careers, and analyze the relationship of Earth and space science as they relate to personal and social perspectives.

State Standards addressed in Geo Science

- All indicators in Standard 12.1 – Unifying Concepts and Processes (this standard is addressed in all HS Science Courses)
- All indicators in Standard 12.2 – Science as Inquiry (this standard is addressed in all HS Science Courses)
- All indicators in Standard 12.5 – Earth and Space Science
 - 12.5.1 – students will develop an understanding of energy and the earth system
 - 12.5.2 – students will develop an understanding of geochemical cycles
 - 12.5.3 – students will develop a scientific understanding of the origin of the earth system
 - 12.5.4 – students will develop a scientific understanding of the origin of the universe
- All indicators in Standard 12.6 – Science and Technology
 - 12.6.1 – students will develop an understanding of technological design
 - 12.6.2 – students will develop an understanding about science and technology
- Indicators in Standard 12.7 – Science in Personal and Social Perspectives
 - 12.7.2 – students will develop an understanding of the effects of population change
 - 12.7.3 – students will develop an understanding of natural resources
 - 12.7.4 – students will develop an understanding of environmental quality
 - 12.7.5 – students will develop an understanding of natural and human induced hazards
 - 12.7.6 – students will develop an understanding of the role of science and technology in local, national, and global challenges
- All indicators in 12.8 – History and Nature of Science (this standard is addressed in all HS Science courses)

College Biology (Elective course)

College Biology will be offered as a dual credit course through Southeast Community College. The course will be taught by an AGPS instructor that meets the qualifications as outlined by SCC. The SCC course syllabus outlines the course objectives to be covered. The AGPS instructor and an instructor from SCCC will co-develop all assessments.

An SCCC instructor will proctor the assessments. (The course description does not reference specific Nebraska State Science Standards as students enrolled in College Biology would have already had the opportunity to master the science standards during previously completed science courses.) The SCC course description for College Biology BIOS1010 is as follows:

Fundamental processes of cells and organisms, cell structure, genetics, evolution, classification, diversity, and interaction of organisms at the molecular, cellular, organismic, ecosystem, and biosphere level.

There are 16 course objective topics included in the SCC College Biology syllabus:

- Scientific Thinking
- Chemistry and Biochemistry
- Cellular Structure and Function
- Energy of Life: Photosynthesis and Cellular Respiration
- DNA, Genetic Expression, and Biotechnology
- Chromosomes, the Cell Cycle, Mitosis and Meiosis
- Inheritance and Mendelian Genetics
- Organic Evolution and Natural Selection
- the Origin and Diversity of Life on Earth
- Animal Diversity
- Plant Diversity
- Fungi Diversity
- Microbial Diversity
- the Ecology and Biology of Populations
- Natural Communities and Ecosystems
- Conservation Biology

Proposal

BOCKMANN, INC.
1420 Centerpark Road
LINCOLN, NEBRASKA 68512
(402) 423-6631
Fax (402) 423-7125

PROPOSAL SUBMITTED TO ASHLAND-GREENWOOD PUBLIC SCHOOLS		PHONE (402) 944-2114	DATE 03-26-10
STREET 1225 CLAY STREET		JOB NAME ASBESTOS REMOVAL	
CITY, STATE and ZIP CODE ASHLAND, NE 68003		JOB LOCATION ELEMENTARY-MIDDLE-HIGH SCHOOLS	
ARCHITECT ATTN: CRAIG PEASE - SUPT.	DATE OF PLANS	ASHLAND, NEBRASKA	JOB PHONE

We hereby submit specifications and estimates for:

We agree to furnish labor, equipment, and materials to remove and dispose of the following asbestos containing materials:

- * 621 s.f. of floor tile and carpet from Classroom 131 in the Elementary School
\$1,402.00
- * 820 s.f. of floor tile/mastic from corridor of Middle School
\$2,460.00
- * 1,380 s.f. of floor tile/mastic from Science Classroom in Middle School
\$4,140.00

- Additional floor tile/mastic will cost \$3.00 per sq. ft. to remove
- Additional floor tile and carpet (no mastic) will cost \$1.25 per sq. ft. to remove

- 1) Work shall be performed in accordance with EPA, OSHA, State, local, and Federal regulations.
- 2) The owner shall be provided with copies of air monitoring reports, notifications and landfill receipts at the conclusion of the project.
- 3) Asbestos GL & WC Insurances at \$1.0 mil. and Asbestos Auto at \$2.0 is included in this bid
- 4) Normal working hours are 7:00 am to 5:30 pm Monday thru Thursday.
- 5) Owner will supply water and electricity.
- 6) Proposal includes OSHA air monitoring (personnel air monitoring) only.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

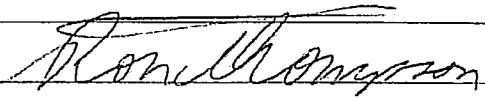
See above dollars (\$ _____).

Payment to be made as follows:

NET 30 DAYS

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature



Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

**Construction Project
Low Voltage Work for Communications Systems**

Elementary School Addition & Renovation

Extend and Revise Intercom, TV, Computer Data and Telephone Systems	\$ 10,000.00
Replace Phone System (Optional)	\$ 11,900.00

High School Addition and Renovation

Extend and Revise Intercom, TV, Computer Data and Telephone Systems	\$ 23,000.00
Install GPS Wireless Master Clock System	\$ 9,000.00
Total Cost - Installation and Equipment	<u><u>\$ 53,900.00</u></u>

Future Business Leaders of America



March 31, 2010

Ashland-Greenwood School Board
1225 Clay Street
Ashland, NE 68003-1899

Dear School Board Members

The Ashland-Greenwood Future Business Leaders of America (FBLA), as well as students from other business classes would like to request permission to travel to Kansas City, MO on May 6th for a tour of the Kansas City Board of Trade followed by a tour of Kansas City Federal Reserve. Mr. Bob Fricke has assisted in the coordination of the Federal Reserve.

Please note the following information per policy 6153.1:

- a. The event would be Thursday, May 6, 2010. Plans at this time would be leaving the high school at approximately 6:30 a.m. (This may change as we get closer to the date). Tour will begin at approximately 10:30 a.m. After the tour, a break for lunch at a place TBD will be arranged. After lunch, a tour of the Federal Reserve will take place. Once the tours are complete, the students will return to Ashland. In route back to Ashland, the bus would most likely stop to eat. Estimated time of return would be approximately 7-8 p.m.
- b. Cost to the students would only be food. The tours are free. Cost for busing would be provided by Ashland-Greenwood School District using a designated school bus with driver. Cost would be approximately \$1400.
- c. Ashland-Greenwood bus.
- d. Students attending (TBD) as the date gets closer.
- e. Sponsors attending will be Mrs. Watermeier and 1 sponsor per 15 students attending. (Sponsors TBD)
- f. Supervision will be having 1 sponsor per 15 students. Students must stay with the group at all times.
- g. To be eligible for these tours, a student must be an FBLA member that meets the criteria of eligibility based on the FBLA point system and/or currently enrolled in a Business class at Ashland-Greenwood. The goal is to fill the bus.

Once again, we would appreciate the opportunity of traveling to Kansas City, MO for the tours listed above. Thank you for your consideration in this matter.

Sincerely

A handwritten signature in cursive script that reads "Jean Ann Watermeier". The signature is written in black ink and is positioned above the printed name.

Jean Ann Watermeier

EDUCATIONAL SERVICE UNIT NO. 2
2010-2011 SPECIAL EDUCATION SERVICES CONTRACT

Agreement made 4/6/10 between School District No. 1, Ashland-Greenwood, in the County of Saunders, State of Nebraska, hereinafter referred to as the District and Educational Service Unit No. 2 at Fremont, Nebraska, hereinafter referred to as the Servicing Agency.

WITNESSETH:

1. The Servicing Agency agrees that it will furnish to the District the following services that meet the requirement of the State Department of Education as follows:

<u>BIRTH TO AGE 5 PROGRAMS</u>	TIME	COSTS
Speech-Language Pathologist	_____	_____

<u>SCHOOL AGE PROGRAMS</u>	TIME	COSTS
School Psychologist	<u>0 days</u>	<u>\$0</u>
Speech-Language Pathologist	<u>2.50 days</u>	<u>\$37,997</u>

***At this time all speech costs are shown as School Age, at the first fall 2010 billing, speech will then be divided into ages 0-2, ages 3-5, or school age costs.**

<u>SPECIAL EDUCATION ADMINISTRATIVE SERVICES</u>		
Financial Services (\$ 3,200)	Yes _____ No _____	_____
Training Services (\$ 4,800)	Yes _____ No _____	_____
Compliance Services (\$ 8,000)	Yes _____ No _____	_____
All SpEd Administrative Services (\$14,000 plus 8% of ESU 2 services)	Yes _____ No _____	<u>\$17,040</u>

TOTAL:

BIRTH TO AGE 5 PROGRAM COSTS	_____
SCHOOL-AGE PROGRAM COSTS	_____
SPECIAL EDUCATION ADMINISTRATIVE SERVICES	_____

TOTAL 2010-2011 CONTRACTED PROGRAM COSTS **\$55,037**

PLEASE SIGN AND RETURN (by Wednesday, April 21, 2010)

BOTH COPIES TO ESU #2.