



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen

August 5, 2013

Activities/Calendar update:

- Ⓜ Fall practices begin Aug. 12 (FB and SB), and Aug. 19 (VB and XC)
- Ⓜ Middle School orientation, 6:00 pm HS gym on Aug. 13
- Ⓜ Open house: 7:00 pm-8:30 pm, MS/HS

Staff Development/Improvement/Training:

- Ⓜ Planning our pre-service days for teachers and para staff/EDCANVAS videos and presentation to maximize my time with addressing concerns and questions, and, modeling examples. As of 4:00 today, there were 61 views of the presentation.
- Ⓜ We will have a guest speaker for our students and staff on August 16. Mike Smith is a nationally renowned speaker to students about anti-bullying efforts with a theme of 'skate for change' and 'stand for the silent.' We have partnered with Platteview High School and Mike will spend the morning here and the afternoon in Platteview to help us set a positive course for change in our building.

Other projects in progress:

- Ⓜ New flooring in MS restrooms and MS lockerrooms (restroom areas)
- Ⓜ New curtain
- Ⓜ Floor refinished and gym painted
- Ⓜ Some new banners & signage ordered for SB field, entrance, conference room, and Gym (in progress)

**Foundation Board of Directors
2013-14**

Voting Members

Suzanne Sapp January 2016
[Board of Education Representative]

Kent Kingston	September 2014	
Leslie Krings	September 2014	
Daryl Erickson	September 2014	Secretary
Earl West	September 2014	

Pat Timblin	September 2016	President
Tom Walsh	September 2016	
Earl West	September 2016	Treasurer

Mary Ziegenbein	September 2015	
Nancy Maack	September 2015	
Mary Bohn	September 2015	Vice President

New Members

Melanie O'Brien	December 2015
Jeff McGill	December 2015
Amy Whitehead	December 2015

Non-Member Officers

Zach Kassebaum	Registered Agent
Sharon Schaub	Foundation Bookkeeper

Ashland-Greenwood Public Schools

Substitute Personnel 2013-14

adopted: 8-5-13

Substitutes

NAME	Phone Number	Phone Number 2	CITY	TYPE	Expiration
Beranek, Karen			Ashland	Local	8/31/2016
Blobaum, Carolyn			Ashland	Standard	8/31/2017
Brokaw, Dan			Ashland	Professional	8/31/2022
Erickson, Deb			Greenwood	Local	8/31/2016
Fayle, Daniele			Lincoln	Standard	8/31/2016
Finkey, Kurt			Ashland	Standard	8/31/2018
Frost, Carol			Ashland	Standard	8/31/2017
Frost, Larry			Ashland	Standard	Lifetime
Harms, Janette			Ashland	Substitute	8/31/2014
Hauschild- Mosel, Holly			Lincoln	Initial	8/31/2016
Hennings, June			Greenwood	Substitute	8/31/2016
Hilbers, Robyn			Louisville	Initial	8/31/2016
Hohensee, Beverly			Ashland	Standard	8/31/2018
Hughes, Wendy			Papillion	Standard* pending	8/31/2013
Laune, Kayla			Ashland	Standard	8/31/2018
Lewis, LaVonne			Greenwood	Substitute	8/31/2015
Lightfoot, Cori			Papillion	Standard	8/31/2018
Lueking, Nancy			Lincoln	Professional	8/31/2015
McBride, Shaina			Omaha	Standard	8/25/2016
McGill Patricia			Waverly	Professional	8/31/2019
Nissen, Lora			Ashland	Substitute	8/31/2015
Ray, Nancy			Lincoln	Standard	8/31/2014
Ritz, Jeffrey			Omaha	Standard	8/31/2014
Sapp, Suzanne			Ashland	Substitute	8/31/2015
Schenk, Lori			Ashland	Substitute	8/31/2016
Turner, Randall			Yutan	Substitute	8/31/2016
West, Alice			Ashland	Professional	8/31/2015
Wilson, Alaina			Ashland	Standard	8/31/2014
Ziegenbein, Mary			Ashland	Standard* pending	8/31/2013

Non-Certified Substitute

Adel, Mark			Ashland		
Beckenbauer, Kimberly			Ceresco		
Beranek, Kathy			Ashland		
Christenham, Jo					
Curtis, Peggy			Ashland		
Herzog, Christine			Ashland		
Howard, Lori			Ashland		
Morgan, Theresa			Ashland	pending completion of paperwork	
Pike, Melissa			Ashland		
Ruyle, Susan			Pickrell		
Spargen, Jane			Ashland		
Stohlman, Kathy			Ashland	pending completion of paperwork	
Work, Tina			Ashland		

Nurse Subs

Buller, Maris		
Erickson, Dana		
Strate, Gail		

**Assessed Values by County
Ashland-Greenwood Public Schools
2013-14 Proposed Budget**

General Fund; 9-12 AFF Bond Fund and Building Fund

County	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Change</u>	<u>% Change</u>
Cass	\$ 165,114,082	\$ 172,974,683	\$ 188,266,390	\$ 15,291,707	8.8%
Sarpy	\$ 466,574	\$ 528,114	\$ 625,486	\$ 97,372	18.4%
Saunders	<u>\$ 333,526,216</u>	<u>\$ 357,930,797</u>	<u>\$ 412,147,699</u>	<u>\$ 54,216,902</u>	<u>15.1%</u>
TOTAL	\$ 499,106,872	\$ 531,433,594	\$ 601,039,575	\$ 69,605,981	13.1%

K-8 Elementary Bond

County	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Change</u>	<u>% Change</u>
Cass	\$ 165,114,082	\$ 172,974,683	\$ 188,266,390	\$ 15,291,707	8.8%
Sarpy	\$ 466,574	\$ 528,114	\$ 625,486	\$ 97,372	18.4%
Saunders	<u>\$ 312,849,975</u>	<u>\$ 333,855,336</u>	<u>\$ 382,256,957</u>	<u>\$ 48,401,621</u>	<u>14.5%</u>
TOTAL	\$ 478,430,631	\$ 507,358,133	\$ 571,148,833	\$ 63,790,700	12.6%

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2013/14 STATE AID CERTIFICATION

ASHLAND-GREENWOOD PUBLIC SCHS (78-0001-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(827	x	0.9935597018)	+	0	=	821.67
KDG Adjustment		(0 students x .5)			times ADM Factor	=	0.00
Early Childhood (002)	(11 students	x 668 hours / 1,032 hours			x .6)	=	4.27
<i>Total Formula Students</i>							825.95

FORMULA NEEDS CALCULATION

Basic Funding	7,445,701.46
Poverty Allowance	158,162.88
Limited English Proficiency Allowance	29,082.95
Focus School & Program Allowance	0.00
Summer School Allowance	48,204.99
Special Receipts Allowance	432,958.00
Transportation Allowance	201,520.50
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	12,274.07
Instructional Time Allowance	0.00
Teacher Education Allowance	71,823.20
New School Adjustment	0.00
Student Growth Adjustment	4,507.38
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	8,404,235.44
Formula Needs Stabilization	64,602.54
Total Formula Needs	8,468,837.98

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	535,569,534 / 100 x 1.0300000000	5,516,366.20
Net Option Funding		24,845.93
Allocated Income Tax Funds		129,219.86
Other Actual Receipts		1,026,844.58
Minimum Levy Adjustment		0.00
Retirement Aid		36,968.64
Teacher Education Aid		35,911.60
Instructional Time Aid		0.00
Total Formula Resources		6,770,156.82

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, May 2013" document available on the FOS/State Aid website at <http://www.education.ne.gov/FOS/SchoolFinance/StateAid/> For questions, contact (402) 471-3323 or (402) 471-4320.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2013/14 STATE AID CERTIFICATION

ASHLAND-GREENWOOD PUBLIC SCHS (78-0001-000)

STATE AID CALCULATION

Equalization Aid	1,698,681.16
Net Option Funding	24,845.93
Allocated Income Tax Funds	129,219.86
Retirement Aid	36,968.64
Non-Equalized Minimum Levy Adjustment	0.00
Teacher Education Aid	35,911.60
Instructional Time Aid	0.00
Total State Aid Calculated	1,925,627.20
Prior Year (2012/13) State Aid Correction	(42,351.03)
Total State Aid	1,883,276.17
Carryover Adjustment from years prior to 2012/13	0.00

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ASHLAND-GREENWOOD PUBLIC SCHS (78-0001-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(830	x	0.9931181007)	+	0	=	824.29
KDG Adjustment		(0 students x .5)				=	0.00
Early Childhood (002)		(11 students x 684 hours / 1,032 hours x .6)				=	4.37
<i>Total Formula Students</i>							828.66

FORMULA NEEDS CALCULATION

Basic Funding	6,985,281.60
Poverty Allowance	138,641.14
Limited English Proficiency Allowance	36,975.00
Elementary Class Size Allowance	479,781.20
Focus School & Program Allowance	0.00
Summer School Allowance	59,540.85
Special Receipts Allowance	377,664.00
Transportation Allowance	199,393.68
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	23,943.71
Instructional Time Allowance	0.00
Teacher Education Allowance	0.00
Averaging Adjustment	0.00
New School Adjustment	231,813.62
Student Growth Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	8,533,034.80
Formula Needs Stabilization	0.00
Total Formula Needs	8,533,034.80

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	502,391,349 / 100 x 1.0395000000	5,222,358.07
Net Option Funding		30,512.92
Allocated Income Tax Funds		71,373.54
Other Actual Receipts		972,967.76
Minimum Levy Adjustment		0.00
Retirement Aid		35,503.73
Total Formula Resources		6,332,716.02

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, April 2012" document available on the FOS/State Aid website at <http://www.education.ne.gov/FOS/SchoolFinance/StateAid/> For questions, contact (402) 471-3323 or (402) 471-4320.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

ASHLAND-GREENWOOD PUBLIC SCHS (78-0001-000)


STATE AID CALCULATION


Equalization Aid	2,200,318.78
Net Option Funding	30,512.92
Allocated Income Tax Funds	71,373.54
Retirement Aid	35,503.73
Non-Equalized Minimum Levy Adjustment	0.00
District Reorganization Incentive	0.00
Total State Aid Calculated	2,337,708.97
Prior Year (2011/12) State Aid Correction	8,643.54
Total State Aid	2,346,352.50
Carryover Adjustment from years prior to 2011/12	0.00


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4/10/2012


Bus Routes


Rad Kessel 

Jack Eager 

Steve Herman (SE Greenwood) 

Lowell Krueger 

Tammy Williams 

Kent Rung 

Kris Alley (NW Greenwood) 

