

Ashland-Greenwood Public Schools' Claims  
**General Fund Claims**  
**March 18 2013**

Check #	Vendor	Amount	Description
030875	Menard Inc	\$ 639.75	All Areas:
030876	NASB	\$ 5,121.00	Annual Dues, Wkshop Fee
030877	Nebraska Central Equipment Inc	\$ 81,687.00	Transportation: Bus Aquisition
030878	Nebraska.gov	\$ 50.00	Admin: Subscrip. Fee
030879	Omaha World Herald	\$ 515.00	Admin: Adv & Printing
030880	One Source, Inc	\$ 22.00	Employee Screening
030881	Omaha Public Power District	\$ 10,566.00	All Areas: Electricity
030882	Perry, Guthery, Haase & Gessf	\$ 1,196.00	Admin: Legal Services
030883	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
030884	Pitney Bowes Glo Finl Serv LLC	\$ 211.11	Gen Bus: Supplies
030885	Platte Valley Sanitation Inc	\$ 325.00	Custodial: Waste Removal
030886	Independence Motel Prop DBA	\$ 75.00	Title II A: Lodging exp.
030887	Katie Richards	\$ 21.75	Activity Worker
030888	Riverside Technologies Inc. (RTI)	\$ 175.00	Inst Tech: Hardware
030889	SAC Museum	\$ 360.00	Science Fair entry fee
030890	School Specialty	\$ 833.80	Art Instruction: Supplies
030891	J.A. Sexauer	\$ 298.06	Maintenance: Supplies
030892	Solution One	\$ 439.66	Instruction: Copier Use
030893	Southeast Community College	\$ 206.20	Instruction: SENCAP Texts
030894	Todd Valley Plbg. & Htg	\$ 29.81	Maintenance: Supplies
030895	Carol Tucker	\$ 25.38	Activity Worker
030896	US Mechanical Service Inc	\$ 3,108.00	Maintenance: Qtrly service
030897	U.S. Post Office	\$ 250.00	Bulk Mail Account
030898	Voss Electric Co	\$ 191.56	Custodial: Supplies
030899	Voyager Fleet Systems, Inc.	\$ 4,804.11	Transportation: Fuel
030900	Wahoo-Waverly-AshlNews	\$ 103.62	Advertising & Printing
030901	Beverly Wiggs	\$ 1,910.18	Occupational Therapy
030902	Windstream	\$ 363.04	Long Distance Service
030903	Young and White Law Offices	\$ 740.00	Bd Of Ed: Legal Services
030904	AmSan	\$ 3,349.45	Custodial: Supplies
030905	Blair High School	\$ 350.00	Vocal and Band: Dist music regist.
030906	Broken Bow Public Schools	\$ 450.00	Distance Learning
030907	Maris Buller	\$ 130.00	Respiratory Therapy
030908	GovConnection Inc.	\$ 531.30	Elem Principal: Black toner
030909	Lee Sapp Ford-Mercury **	\$ 987.26	Maintainence: Repairs
030910	Midwest Technology Prod & Ser	\$ 53.45	Instruction: Wood Shop supplies
030911	PayFlex Systems USA Inc	\$ 301.60	Employee Benefit
030912	Mark Powell	\$ 540.00	Security Hours
030913	Reliable Plbg & Htg.	\$ 901.78	Maint: Sewer Replacement
030914	Anderson's/Taymark	\$ 82.94	Instruction: Prom supplies
030915	Sparkling Klean	\$ 5,696.60	Custodial: Janitor Services
030916	Omaha Theater Co/The Rose	\$ 315.00	Elem Instruction: 3rd grade Field Trip

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Check #	Vendor	Amount	Description
030834	Father Flanagan's Boys' Home	\$ 8,200.50	Sped: Student Tuition
030835	U Save Foods Inc/Nash Finch Co	\$ 88.35	Circle of Friends Grant- Supplies
030836	Seminole Retail Energy Services	\$ 7,307.64	All Areas: Natural Gas
030837	AG Payroll Acct	\$ 260,527.20	Net Payroll
030838	AGEA	\$ 2,592.00	Employee Dues
030839	Blue Cross and Blue Shield of Nebr	\$ 84,508.30	Payroll Employee Health Ins
030840	Centennial Bank	\$ 10,646.31	Payroll Section 125 Deduct
030841	DISCOVER	\$ 310.35	Employee Garnishment
030842	Guardian	\$ 824.24	Payroll Employee Life Prem
030843	Madison National Life	\$ 1,140.22	Payroll LTD Insurance Prem
030844	MidAmerica 403b	\$ 1,965.00	Payroll Annuity Deduction
030845	AG Payroll Acct	\$ 11,522.63	Payroll State Tax Wthhldg
030846	AG Payroll Acct	\$ 89,294.54	Payroll Federal Tax Wthhldg
030847	Professional Choice Recovery, Inc	\$ 357.43	Employee Garnishment
030848	Retirement	\$ 75,340.86	Payroll Retirement Wthhldg
030849	TheStandard	\$ 817.42	Employee Vision Plan
030850	Alliance Public Schools-SD #6	\$ 300.00	Instruction: HS Distance Learning
030851	Ashland Auto Parts	\$ 167.86	Transportation: Supplies
030852	Ashland Disposal Service	\$ 215.00	Custodial: Waste Removal
030853	Ashland Gaz/Wah-Wav-Ash News	\$ 29.00	Media: Gazette
030854	Ashland-Greenwood Hot Lunch	\$ 237.65	Instruction: 8th Grade Breakfast
030855	Barnes & Noble Inc	\$ 335.52	Title II A: Supplies
030856	Baylor Test Prep	\$ 6,000.00	Instruction: ACT Test Prep
030857	C & L Hardware	\$ 18.35	Maintenance: Supplies
030858	Brooke L Cheleen	\$ 428.14	Sped: Physical Therapy
030859	City Of Ashland	\$ 1,868.25	All Areas: Water & Sewer
030860	Cornhusker Internatl Trucks, Inc.	\$ 63.75	Transportation: Parts
030861	Datavision	\$ 52.50	Inst.: Computer Service
030862	Eakes Office Plus	\$ 114.88	Admin: Copier Use
030863	Egan Supply Co.	\$ 156.36	Custodial: Supplies
030864	Electronic Sound, Inc.	\$ 662.00	Maintenance: Speakers
030865	Esu #2	\$ 13,622.30	Speech Therapy
030866	Esu #3	\$ 70.00	Sped Instruction: Autism Works
030867	GovConnection Inc.	\$ 327.63	Instr.Tech.: Ink Cartridge, cables
030868	Grainger	\$ 106.80	Maintenance: Supplies
030869	Jennifer S Haralson	\$ 2,399.92	Sped: Vision Therapy
030870	Hillyard/Sioux Falls	\$ 300.76	Custodial: Supplies
030871	Inland Truck Parts & Service	\$ 51.40	Transportation: Repairs
030872	Cascio Music/Interstate Music	\$ 168.92	Instrumental Music: Supplies
030873	Matheson Tri-Gas, Inc/Linweld	\$ 176.34	Voc Ag: Acetylene
030874	MCI Communications Services, Inc	\$ 88.25	Long Distance Service

Ashland-Greenwood Public Schools' Claims  
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Check #	Vendor	Amount	Description
030917	Diane M Willadsen	\$ 426.00	Instruction: Pioneer School
030918	Wilson Ribbon Co.	\$ 317.50	Instruction: Track & Field supplies
030919	Windstream	\$ 350.43	Local Telephone Service
030920	Administrative Operations	\$ 841.82	Fees, equipment, Supplies, Mileage

**Incompletes**

Father Flanagan/Boys Town	Student Tuition-February
Dana Engineering	Proposal Review Services
Seminole/Post Rock	Natural Gas
VISA	Lodging, Supplies
Lincoln Children's Museum	Kindergarten Field Trip
Nash Finch/No Frills	Supplies, Food
Protech	Baseball Field Lights
Joslyn Art Museum	Group Admission 2/26 & 3/13
	\$ 39,000.00

\*\* denotes conflict of interest

**Ashland-Greenwood Public Schools**  
**Special Building Disbursements - March 18, 2013**

Check	Payable to	Amount	Description
1441	Leick Landscaping Inc	\$ 380.00	Landscape Retainage

Authorized by:

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## Board of Education Meeting Elementary Principal's Report



March 18, 2013

### Upcoming Activities:

- Bus Evacuation Drills – March 20<sup>th</sup>
- Severe Weather Drill – March 27<sup>th</sup>
- 4<sup>th</sup>/5<sup>th</sup> Grade Vocal and Instrumental Concert - March 21 at 7:00 p.m.
- 4<sup>th</sup> Grade Students – Pioneer School field trips the week of March 25
- Elementary Choir to perform at the Oxbow Living Center
- Kindergarten field trip to the Children's Museum on April 5

### Professional Activities:

- Our March 1<sup>st</sup> PLC meeting focused on the area of writing. Some of the specific topics addressed include:
  - changes in the state scoring process
  - characteristics of an effective writing program
  - building writing stamina
  - the prewrite/planning phase of writing
  - differentiating instruction

As we finish this school year, our PLC meetings will continue to focus on reading and writing. Our next staff development meeting is scheduled for March 19<sup>th</sup>.

- Progress monitoring meetings to review students' progress in the areas of reading and language arts were completed last week. These meetings afforded opportunities to review student progress and discuss ways to meet the needs of students.
- Non-certified staff evaluation and goal-setting meetings will take place this week.



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen: March 18, 2013

**Staff Development/Improvement/Training:**

- Formal Observations nearly completed (3 remain, 2 this week)
- Jacobsen: "Student Learning Objectives" Webinar last week & Wednesday I am attending an Administrative Tech Boot Camp (using technology to improve job performance & management items)

**Activities/Calendar update:**

- STATE SPEECH is March 21 in Kearney. Quinn Fricke, Maija Grinvalds, Ryleigh Jensen qualifiers!
- AGHS Track Invite is Friday, March 22 at 12 noon (weather permitting)
- Baseball: 4 dates ppd. Already (including tomorrow)
- MS Music Contest is Saturday @ East Butler
- Alumni Basketball Event is Saturday, March 23
- Capitol Conference Quiz Bowl was last Thursday
- April 19 & 20: District Music Contest @ Blair
- Academic Awards Night, Thursday, April 11, 7:00 PM
- April 27, Conference Track Meet @ Raymond Central

**Academic Intervention Pilot for 7<sup>th</sup>-8<sup>th</sup> Students:**

- Students failing MS Classes receive an automated call and email on Monday mornings. Students stay after school Tuesday and Thursday to do make up work or get extra help. If they cannot attend Tuesday/Thursday due to transportation or family issues, they can come in Wednesday and/or Friday over lunch. If they just skip, they have lunch detentions that build up and they receive their work at that time as well.
- We have seen a 12% decrease in the number of 7<sup>th</sup>/8<sup>th</sup> grade students with a failing grade.
- We continue to monitor and adjust and hope to expand this to High School next year.

## Proposed Certified Teaching Staff Levels 2013-14 School Year

### 2013-14 Staffing Levels

<b>A. Elementary</b>	<b>FTE</b>
Art	0.5
Music	0.87
Counselors	1
Title 1	1
ASAP Teacher	1.25
Special Educ.	3
Preschool	1
Foreign Language--65	
Kindergarten	4
Grade 1	3
Grade 2	4
Grade 3	4
Grade 4	3
Grade 5	3
Phys Education	1
<b>Totals</b>	<b>30.62</b>
<b>B. 6-12 Staff</b>	
Grade 6	3
Art	1
ASAP - SECC Comp	0.4
Music	1.88
Counselors	1
Foreign Language	1.5
Special Educ.	2.75
Agriculture Education	1
Indust. Tech	1
English/Speech	4.6
Business	1
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
<b>Totals</b>	<b>27.23</b>
<b>C. K-12 Special Services</b>	
Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
<b>Totals</b>	<b>3.75</b>
<b>D. Administrative</b>	
Elementary	1
Secondary	2
District	2
<b>Totals</b>	<b>5</b>
<b>Total Staffing</b>	<b>66.6</b>

### 2012-13 Staffing Levels

<b>A. Elementary</b>	<b>FTE</b>
Art	0.5
Music	0.87
Counselors	1
Title 1	1
ASAP Teacher	1.25
Special Educ.	2
Preschool	1
Foreign Language	0.65
Kindergarten	4
Grade 1	3
Grade 2	4
Grade 3	4
Grade 4	3
Grade 5	3
Phys Education	1
<b>Totals</b>	<b>30.27</b>
<b>B. 6-12 Staff</b>	
Grade 6	3
Art	1
ASAP—SECC Comp	0.4
Music	1.88
Counselors	1
Foreign Language	1.85
Special Educ.	2.75
Agriculture Education	1
Indust. Tech	1
English/Speech	4.6
Business	1
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
<b>Totals</b>	<b>27.58</b>
<b>C. K-12 Special Services</b>	
Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
<b>Totals</b>	<b>3.75</b>
<b>D. Administrative</b>	
Elementary	1
Secondary	2
District	2
<b>Totals</b>	<b>5</b>
<b>Total Staffing</b>	<b>66.6</b>

FTE = Full Time Equivalency

#### Summary of changes:

removal .35 from MS Foreign Language  
 addition of 1 FTE ELEM SPED  
 removal of .65 ELEM Foreign Language

**Ashland-Greenwood Public Schools  
Proposed Classified Staffing Levels**

**2013-14 Staffing Levels**

<b>A.</b>	<b>Clerical Staff</b>	<b>FTE</b>
	Supt Office Manager	1.00
	Superintendent's Office	1.20
	Building Secretaries	2.00
	Media/Technology	2.00
	Data Manager/Guidance Clerk	1.00
	Guidance Clerk	0.00
	<u>Totals</u>	<u>7.20</u>
<b>B.</b>	<b>Para-Professional</b>	
	Pre-School Special Ed	0.50
	Technology	1.00
	A-G Elem Regular Instruction	0.00
	A-G Elem Sped Instruction	4.50
	Elem Para Added Fall/2011	1.00
	MS/HS Accompanist	0.12
	ESL/ASAP Program Para	1.00
	MS/HS Sped Instruction	2.75
	<u>Totals</u>	<u>10.87</u>
<b>C.</b>	<b>Custodial/Maintenance</b>	
	Custodial Manager	1.00
	MS/HS Custodial	2.00
	Maintenance	2.00
	<u>Totals</u>	<u>5.00</u>
<b>D.</b>	<b>Transportation/Grounds</b>	
	Manager/Mechanic	1.00
	Summer Help (Mowing)	0.20
	Sped Bus Driving***	0.80
	Reg Bus Drivers**	2.50
	Bus Driving Activity*	1.00
	<u>Totals</u>	<u>5.50</u>
<b>E.</b>	<b>Hot Lunch</b>	
	Program Manager	1.00
	Cooks	6.00
	Cashiers	1.00
	<u>Totals</u>	<u>8.00</u>
<b>F.</b>	<b>Nursing Services</b>	
	School Nurse	1.00
	<u>Total</u>	<u>1.00</u>
	<b>Total Staffing</b>	<b><u><u>37.57</u></u></b>

**2012-13 Staffing Levels**

<b>A.</b>	<b>Clerical Staff</b>	<b>FTE</b>
	Supt Office Manager	1.00
	Superintendent's Office	1.20
	Building Secretaries	2.00
	Media/Technology	2.00
	Data Manager/Guidance Clerk	1.00
	Guidance Clerk	0.00
	<u>Totals</u>	<u>7.20</u>
<b>B.</b>	<b>Para-Professional</b>	
	Pre-School Special Ed	0.50
	Technology	1.00
	A-G Elem Regular Instruction	0.00
	A-G Elem Sped Instruction	4.50
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	MS/HS Accompanist	0.12
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	MS/HS Sped Instruction	2.75
	<u>Totals</u>	<u>10.87</u>
<b>C.</b>	<b>Custodial/Maintenance</b>	
	Custodial Manager	1.00
	MS/HS Custodial	2.00
	Maintenance	2.00
	<u>Totals</u>	<u>5.00</u>
<b>D.</b>	<b>Transportation/Grounds</b>	
	Manager/Mechanic	1.00
	Summer Help (Mowing)	0.20
	Sped Bus Driving***	0.80
	Reg Bus Drivers**	2.50
	Bus Driving Activity*	1.00
	<u>Totals</u>	<u>5.50</u>
<b>E.</b>	<b>Hot Lunch</b>	
	Program Manager	1.00
	Cooks	6.00
	Cashiers	1.00
	<u>Totals</u>	<u>8.00</u>
<b>F.</b>	<b>Nursing Services</b>	
	School Nurse	1.00
	<u>Total</u>	<u>1.00</u>
	<b>Total Staffing</b>	<b><u><u>37.57</u></u></b>

*FTE = Full Time Equivalency*

\* = Number of hours driven comparable to one full-time position.

\*\* = 6 Regular Route Drivers - 3-3.5 Hours daily - 1 Short Regular Route

\*\*\* = 2 Special Ed Routes

## Ashland-Greenwood Public Schools 2012-13 Non-Certificated Staff Wage Schedule

Hourly Schedule		Minimum Wage	Maximum Wage
Level I	School Nurse	\$18.50	\$22.10
Level II	Transportation Supervisor Maintenance Supervisor Food Service Supervisor Regular Local Route Bus Drivers Special Ed Route Driver RN/Administrative Assistant	\$15.00	\$20.50
Level III	Supervisor of Custodial Services Superintendent's Clerical Principal's & Guidance Clerical Technology Technician	\$12.50	\$17.25
Level IV	Other Clerical Activity Bus Drivers Maintenance Assistant Assistant Food Service Supervisor Custodian (Full-Time) Cooks (Full-Time)	\$11.00	\$14.80
Level V	Lunch Cashiers Painters	\$10.00	\$13.50
Level VI	Para-Professional Staff Substitute Custodial & Cook Custodian (Part-time) Cooks (Part-time) Kitchen Server	\$9.50	\$13.05
Level VII	Substitute Clerical Substitute Aide	\$8.25	\$10.00
Level VIII	Student Help	\$7.25	
Special	Nighttime Differential for Shifts that the majority of which end after 5:00 PM		\$0.60
	Differential pay for Para-professional staff providing personal care including but not limited to feeding; diaper changing; suctioning, etc.		\$1.00
	Electrical Licenses		\$2.00
	Services requiring specialized training identified by administrators.		\$0.50



**Ashland-Greenwood Public Schools**  
**13-14 Major Equipment list Budget**  
For Approval 3-18-13

School Lunch Trays	Hot Lunch	\$300.00
Tray Carts	Hot Lunch	\$1,000.00
Food Bar-youth	Hot Lunch	\$4,100.00
Carpet Extractor (2)	Custodial	\$1,000.00
Teacher Desk Rm 113	Elementary	\$820.00
Teacher Desk Rm 129	Elementary	\$640.00
Student Chairs-Rm 211 * 20	Elementary	\$560.00
Cafeteria Sound System (2 TVs)	Elementary	\$5,000.00
Embosser - Braille Printer	Elementary	\$3,100.00
Scanner	Elementary	\$300.00
PC for Support Services and Monitor	Elementary	\$800.00
Duxbury Software	Elementary	\$595.00
Furniture	District Office	\$2,000.00
Bobcat Upgarde	Maint/Grounds	\$2,000.00
Hand tools	Maint/Grounds	\$1,000.00
MIG WELDER	MS/HS ADMIN	\$2,000.00
TIG WELDER	MS/HS ADMIN	\$1,500.00
WELDING BOOTH MATERIALS (REMOVE AND RE-C	MS/HS ADMIN	\$2,000.00
WELDING HELMETS (750 FROM WAVERLY HS)	MS/HS ADMIN	\$750.00
BASE SHOE IN GYM	MS/HS ADMIN	\$1,000.00
GRATES IN GYM AIR SYSTEMS	MS/HS ADMIN	\$500.00
HS LOCKERROOMS FLOORING	MS/HS ADMIN	\$500.00
MS LOCKERROOMS FLOORING	MS/HS ADMIN	\$500.00
MS RESTROOM FLOORING TILE	MS/HS ADMIN	\$600.00
PARKING LOT SIGNAGE	MS/HS ADMIN	\$500.00
TEACHER DESK (MOHS,CRAVEN) 2300 SERIES @ 83	MS/HS ADMIN	\$1,660.00
VINYL BANNERS FOR SB FIELD (5 @ 70 EACH)	MS/HS ADMIN	\$350.00
WEDGE SPEAKERS/PORTABLE SYSTEM	MS/HS ADMIN	\$1,760.00
FB FIELD PADDING/DESIGN	MS/HS ADMIN	\$1,800.00
SECURITY LIGHTING BOTH SITES	MS/HS ADMIN	\$2,400.00
SIDEWALK DRAINAGE	MS/HS ADMIN	\$750.00
HS BOYS LR CEILING GRID	MS/HS ADMIN	\$1,400.00
CONCERT CRASH CYMBALS	MS/HS ADMIN	\$833.69
CONCERT SNARE DRUMS (4 DRUMS): 3@\$182, 1@\$	MS/HS ADMIN	\$1,136.11
KUWAI UPRIGHT PIANO STYLE UST9 WITH DELIVE	MS/HS ADMIN	\$4,995.00
ROTATING GLUTE HAM BENCH WITH FREIGHT	MS/HS ADMIN	\$1,779.00
BOSCH 1/2" CORDLESS DRILL @ \$302 EACH	MS/HS ADMIN	\$604.00
WOOD CUTTING JET BAND SAW	MS/HS ADMIN	\$1,706.00
TABLE SAW	MS/HS ADMIN	\$4,500.00

CSI ROUND CONF TABLES LIKE SPED ROOMS \$430	MS/HS ADMIN	\$860.00
SMART BOARD FOR C-1	MS/HS ADMIN	\$4,000.00
10 HS FB HELMETS @ \$175 PER	MS/HS ADMIN	\$1,750.00
8 HS FB SHOULDER PADS @ \$115 PER	MS/HS ADMIN	\$920.00
TRAINING ROOM DRYER	MS/HS ADMIN	\$800.00
TRAINING ROOM WASHING MACHINE	MS/HS ADMIN	\$700.00
POLE VAULT / HIGH JUMP WEATHER COVER**	MS/HS ADMIN	\$500.00

\$45,053.80

Projector-ELEM Media Center	Technology Dept.	\$800.00
Acess Points-ELEM *10	Technology Dept.	\$4,500.00
I-Pads for ELEM * 10@400	Technology Dept.	\$4,000.00
I-Pad for school nurse	Technology Dept.	\$400.00
Lap-top batteries (student/staff) 50@66.00	Technology Dept.	\$1,650.00
I-Pad Janet Rolofson	Technology Dept.	\$400.00
Chargers 10 @ 66	Technology Dept.	\$660.00
LightSpeed Box	Technology Dept.	\$2,000.00
FortNet Antivirus	Technology Dept.	\$1,800.00
CPU's 8 @ 500	Technology Dept.	\$4,000.00
Lap-top for Jenn Johnson	Technology Dept.	\$1,000.00
Laminator-MS/HS media Center	Technology Dept.	\$1,450.00
HP Laser Printer (HS-Library)	Technology Dept.	\$1,200.00
Tablets for e-books-MS/HS - 2@400	Technology Dept.	\$800.00
Chromebooks - for e-books - MS/HS - 2 @500	Technology Dept.	\$1,000.00

\$25,660.00

<b>TOTAL</b>	<b>AGPS</b>	<b>\$93,928.80</b>
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# CAPITAL OUTLAY PLAN 2013-14

Vehicles, Building/Grounds Improvements and Significant Equipment Outlays

Capital Expense Items Suggested for 2013-14	Budget	Status
New Staff Member (annual cost)	\$60,000.00	
Hot Water Heater Replacement	\$5,000.00	
Heating and Air Renovation	\$550,000.00	#
District Landscaping/lawn care/tree planting	\$15,000.00	
Printer MS/HS	\$7,500.00	
Safety Updates	\$35,000.00	#
New Dist. Admin. Office/Elementary Renovations	\$90,000.00	#
Sprinklers @ HS Track	\$5,500.00	
New HS curtain	\$11,000.00	
Annual Roof Maintenance	\$5,000.00	
A and D Ceiling Grid 2 X 2 tiles; flush lighting	\$10,000.00	
<b>Total Priority 1</b>	<b>\$794,000.00</b>	

Band Uniforms (purchase for 14-15)	\$40,000.00	
New Dist. Admin. Office/Elementary Renovations	\$90,000.00	#
New Copier District Office	\$10,000.00	Fall 2014
New Roof North FB locker room	\$6,000.00	
Interior Intruder Classroom Locks	\$20,000.00	
Welding: Plasma Cutter	\$12,500.00	
Ind. Tech CNC Router	\$13,500.00	
Elementary Gym acousticals	\$5,200.00	
Bus barn roof repair	\$6,000.00	
Backup Wireless Connect Between Buildings	\$25,000.00	
Storage Unit: Track	\$6,000.00	
<b>Priority 2</b>	<b>\$234,200.00</b>	

New Mower	\$20,000.00	Spring 15/16
Update to Electronic Lighting in Elementary	\$30,000.00	
FB Field Fencing Extended	\$10,000.00	
On-line imaging	\$10,000.00	
Recoat and Replace Lines at High School Track	\$25,000.00	TBD
HS Locker room wall tile	\$12,000.00	
New School Bus	\$95,000.00	Spring 2015
Transportation/Expedition/small bus	\$50,000.00	
High Jump	\$5,800.00	
Pole Vault Top Pad/High Jump Mat	\$7,800.00	
Replace corridor carpeting elementary (2nd & 3rd F	\$20,000.00	
<b>Priority 3</b>		

Pave rock lot at Elementary across from Bus Barn	\$15,000.00	
Field Lighting at Track	\$100,000.00	
Acquire additional property	\$100,000.00	

ReRoof Multi-Purpose Room Roof	\$80,000.00	
Build a performing arts auditorium/learning center	\$2,500,000.00	
New Bus Barn to replace existing	\$600,000.00	
Terracing hill at each end of seating area	\$20,000.00	
Replace Chiller	\$100,000.00	13-14
Replace RTU Units — MPR and HS Kitchen	\$30,000.00	(13-15)
Art Room	\$8,000.00	13-14
Repair Chiller	\$20,000.00	13-14