



**Ashland-Greenwood Public Schools
Board of Education Meeting
September 4, 2013
5:30 PM
Conference Room, High School
1842 Furnas Street
Ashland, NE 68003**

1. Call to order. Roll Call.
2. Public Hearing on the 2013-2014 Budget
3. Adjournment

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1. Call to Order. Roll Call.
 2. Acknowledgement of Open Meetings Law posting.
 3. Receiving Public Input and Testimony on Property Tax Request.
 4. Adjournment

**Regular Meeting
To Follow Public Hearing**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Pledge of Allegiance
4. Recognition of public participation.
5. Visitors and Communication from the public.
6. Approval of changes in the mailed agenda and/or changes in the agenda order.
7. Approval of Consent Agenda Items
 - a. Contract: Educational Service Unit 3: Brooke Valley (Pgs. 1-2)
 - b. Contract Renewal: Jennifer Haralson: Vision Resource Teacher (Pg. 3))

8. Administrator's Report

9. Old Business

- a. Consideration and action to adopt the 2013-2014 Budget and to direct the Superintendent to take all necessary action to submit the budget in accordance with laws of the State of Nebraska. Budget Packet enclosed. (pgs. 4-13)
- b. Consideration and action on the Property Tax Resolution (pgs. 13-15)

10. New Business

- a. Discussion and action to revise policy 3541 to allow guests to receive transportation for a duration to be determined by the superintendent of schools or his/her designee.

11. Informational items

- a. NASB Area Membership Meeting: September 11th at Regency Marriott in Omaha. Begins at 4:45 PM and concludes at 8:00 PM. (Registration closed).
- b. State Education Conference: November 20-22. La Vista Conference Center/Embassy Suites. (Registration due by November 12th).

12. The next meeting is set for Monday, September 16th, 2013 at 7:30 PM in the conference room at the Ashland-Greenwood High School; 1842 Furnas Street; Ashland, NE 68003.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

**Educational Service Unit #3
Special Education**

2013-2014 Contracted Services

This contract is entered into by and between the parties for contracted Special Education services for the 2013-2014 school year. Educational Service Unit #3 (NDE Service Provider code: 950003) shall be responsible to provide said services based upon availability of appropriate staff.

The effective date of said contract is for a period of one year running from August 1, 2013, to July 31, 2014.

School District: Ashland Greenwood

Category I services to be provided to the school district:

Vision Resource Teacher (Service code: 4030)	2012-2013 FTE: \$80.00 per hour plus mileage 2013-2014 FTE: \$80.00 per hour plus mileage
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Category II services to be provided to the school district:

Early Childhood Program (Service code: 4021) (Birth to Age 5 Community Based)	2012-2013 FTE: no 2013-2014 FTE: no
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Brook Valley BD (Service code: 4021)	2012-2013 FTE: no 2013-2014 FTE: no
---	--

Brook Valley CDC (Service code: 4021)	2012-2013 FTE: no 2013-2014 FTE: no
--	--

Brook Valley RTS (Service code: 4021)	2012-2013 FTE: no 2013-2014 FTE: yes
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If the total amount of student revenue is not sufficient to cover the budgeted expenditures, school districts will be assessed the additional monies on a pro-rated basis to cover those costs for each program.

If revenue exceeds expenditures, all excess revenue will be placed in a carryover account to be used to pay unexpected expenses and program costs associated with Brook Valley School building maintenance, instructional equipment/materials, and office supplies relevant to the appropriate programs listed above.

ESU #3 will submit statements to the school districts each calendar month during the contract term for services provided during the preceding calendar month. Payment is due within thirty days after submission of the statement.

This contract shall be binding upon the parties hereto and their successors. The persons executing this contract on behalf of the respective parties specifically acknowledge and represent that they have value authority to bind the party to whose benefit this contract has been executed.

Dated this ____ day of _____, 2013

School District Representative:

Educational Service Unit #3 Representative:

By: _____

By: _____

Title: _____

Title: _____

Jennifer Haralson
Resource Teacher for the Visually Impaired
3100 Denver Ct
Lincoln, NE 68516
402-580-2473

JENNIFER HARALSON SERVICE PROVIDER CONTRACT

This contract made by and between the Ashland-Greenwood Public School District, in the State of Nebraska, and Jennifer Haralson, resource teacher for the visually impaired.

The Ashland-Greenwood Public School District hereby agrees to contract resource services for students with blindness and visual impairments (vision services) with Jennifer Haralson, resource teacher for the visually impaired for the 2013-2014 school year.

TERMS AND CONDITIONS

Jennifer Haralson will provide vision services to those students identified as needing services by the Ashland-Greenwood Public School System.


Jennifer Haralson will provide vision services to the students that qualify for vision services as established by the IEP/MDT/IFSP Team. The frequency of vision services will be provided as specified on the IFSP/IEP for each student.

Jennifer Haralson will submit an itemized monthly billing summary to the Ashland-Greenwood Public School District. These monthly billing summaries will reflect the current state approved rate for resource teacher/vision services. Within a reasonable time frame (within a month of bill being submitted), the Ashland-Greenwood School District will reimburse Jennifer Haralson for the amounts billed.

Jennifer Haralson will only bill the Ashland-Greenwood School District for those items/services that are reimbursable by the State of Nebraska.

Jennifer Haralson will provide proof that she is a certificated teacher by the State of Nebraska, and that Jennifer Haralson is an Approved Service Provider by the State of Nebraska per request.

Either party may terminate this contract within thirty (30) day written notice to the other party.



Service Provider

8/22/13

Date

Superintendent of Schools

Date

2013-2014
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

This budget is for the Period **SEPTEMBER 1, 2013** through **AUGUST 31, 2014**

County-District #: 78-0001 Class #: 3
 Ashland-Greenwood Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Saunders County

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeflner@nebraska.gov

Submission Information **Adopted Budget Due by 9/20/2013**

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
 Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk

3. Nebraska Dept. of Education

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes		TOTAL
General Fund			\$ 5,845,243.94	\$	5,845,243.94
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]		\$ 542,858.58	\$	\$	542,858.58
Special Building Fund			\$ -	\$	-
Qualified Capital Purpose Undertaking Fund			\$ 60,606.06	\$	60,606.06
Total All Funds		\$ 542,858.58	\$ 5,905,850.00	\$	6,448,708.58

Outstanding Bonded Indebtedness as of September 1, 2013
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 7,275,000.00	Principal
\$ 3,307,781.00	Interest
\$ 10,582,781.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 603,222,293
 (Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012, through June 30, 2013?
 YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

SCHOOL SUPERINTENDENT/BOARD MEMBER

Signature: *Tackay G. Hasselbaum*
 Printed Name: Tackay G. Hasselbaum
 Mailing Address: 1825 CLAY STREET
 City, Zip: Ashland 68003
 Phone Number: 482-944-2128
 E-Mail Address: Tackay.Hasselbaum@qps.org

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012, through June 30, 2013?
 YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?
 YES NO

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 78-0001
Ashland-Greenwood Public Schools

2013-2014 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,398,593.00	8,711,115.00	5,786,791.56	14,497,906.56	1,500,000.00	10,948,624.00	12,448,624.00	2,049,282.56	14,497,906.56
Depreciation	339,183.00	339,183.00	-	339,183.00	-	-	339,183.00	-	339,183.00
Employee Benefit	10,207.00	160,207.00	-	160,207.00	-	-	160,207.00	-	160,207.00
Contingency	-	-	-	-	-	-	-	-	-
Activities	68,809.00	313,834.00	-	313,834.00	-	-	313,834.00	-	313,834.00
School Lunch	63,956.00	508,956.00	-	508,956.00	-	-	508,956.00	-	508,956.00
Bond	292,794.00	295,994.00	537,430.00	833,424.00	-	-	833,424.00	-	833,424.00
Special Building	966,868.00	966,868.00	-	966,868.00	-	-	966,868.00	-	966,868.00
Qualified Capital Purpose Undertaking	13,873.00	63,873.00	60,000.00	123,873.00	-	-	123,873.00	-	123,873.00
Cooperative	-	-	-	-	-	-	-	-	-
Student Fee	6,422.00	16,422.00	-	16,422.00	-	-	16,422.00	-	16,422.00
TOTAL ALL FUNDS	7,160,705.00	11,376,452.00	6,384,221.56	17,760,673.56	1,500,000.00	10,948,624.00	15,711,391.00	2,049,282.56	17,760,673.56

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Funds (Total Of All Bond Funds)	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,786,791.56	537,430.00	-	60,000.00
COUNTY TREASURERS COMMISSION AT 1% OF COLUMN A (Line B)	58,452.38	5,428.58	-	606.06
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	5,845,243.94	542,858.58	-	60,606.06

CERTIFIED STATE AID		MOTOR VEHICLE TAXES	
\$ 1,888,276.00	\$	365,000.00	
COUNTY TREASURERS BALANCE, 9-1-2013		398,593.00	90,000.00
		-	3,000.00

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,970,729.00	9,027,234.00	5,366,115.00	14,393,349.00	1,100,000.00	7,894,756.00	8,994,756.00	5,398,593.00
Depreciation	338,846.00	339,183.00		339,183.00			140,343.00	339,183.00
Employee Benefit	21,994.00	150,550.00		150,550.00				10,207.00
Contingency	-	-		-			-	-
Activities	77,923.00	242,097.00		242,097.00			173,288.00	68,809.00
School Lunch	59,087.00	486,791.00		486,791.00			422,835.00	63,956.00
Bond	380,410.00	395,183.00	524,525.00	919,708.00			626,914.00	292,794.00
Special Building	1,202,381.00	1,210,808.00	-	1,210,808.00			243,940.00	966,868.00
Qualified Capital Purpose Undertaking	301.00	818.00	33,000.00	33,818.00			19,945.00	13,873.00
Cooperative	-	-		-			-	-
Student Fee	4,599.00	10,479.00		10,479.00			4,057.00	6,422.00
TOTAL ALL FUNDS	7,056,270.00	11,863,143.00	5,923,640.00	17,786,783.00	1,100,000.00	7,894,756.00	10,626,078.00	7,160,705.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
 \$ 377,861.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 78-0001

Ashland-Greenwood Public Schools

2011-2012 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,548,781.00	8,414,310.00	4,495,941.00	12,910,251.00	795,400.00	7,144,122.00	7,939,522.00	4,970,729.00
Depreciation	338,283.00	338,846.00		338,846.00			-	338,846.00
Employee Benefit	18,732.00	146,633.00		146,633.00			124,639.00	21,994.00
Contingency	-	-		-			-	-
Activities	73,009.00	213,545.00		213,545.00			135,622.00	77,923.00
School Lunch	53,877.00	470,713.00		470,713.00			411,626.00	59,087.00
Bond	324,369.00	7,821,035.00	578,361.00	8,399,396.00			8,018,986.00	380,410.00
Special Building	1,427,124.00	1,429,564.00	156.00	1,429,720.00			227,339.00	1,202,381.00
Qualified Capital Purpose Undertaking	301.00	301.00	-	301.00			-	301.00
Cooperative	-	-		-			-	-
Student Fee	4,809.00	10,558.00		10,558.00			5,959.00	4,599.00
TOTAL ALL FUNDS	\$ 6,789,285.00	18,845,505.00	5,074,458.00	23,919,963.00	795,400.00	7,144,122.00	16,863,693.00	7,056,270.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 353,663.00

CORRESPONDENCE INFORMATION

For Questions on this form, who should we contact (please check one): Contact will be via e-mail if supplied.

BOARD CHAIRPERSON

Karen Stille

(Name of Board Chairperson)

1225 Clay Street

(Mailing Address)

Ashland, NE 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

(E-Mail Address)

PREPARER

Dr. Zachary G. Kassebaum; Supt.

(Name and Title)

Ashland-Greenwood Public Schools

(Firm Name)

1225 Clay Street

(Mailing Address)

Ashland, NE 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

zach.kassebaum@agps.org

(E-Mail Address)

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

78-0001

Ashland-Greenwood Public Schools

Line No.	2013-2014 Amount Budgeted To Spend
1 Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2	
3	
4	
5	
6	
7	
8	
9 Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10 Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11	
12	
13	
14	
15	
16	
17 Total Judgments (Lines 11 through 16)	\$ -
18 Distance Education Courses	
19 Voluntary Termination Agreements	
20 Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21 Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

Schedule B - Exclusions From the Levy Limitation

0

County-District # 78-0001
 Ashland-Greenwood Public Schools

Line No.	Description	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 5,845,243.94	\$ 542,858.58	\$ -	\$ 60,606.06
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 465,394.00		
24	Bond Interest *		\$ 222,975.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 688,369.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (01 X Line 25)	\$ -	\$ 6,953.22	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 695,322.22	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,845,243.94	\$ -	\$ -	\$ 60,606.06

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Ashland-Greenwood Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 78-0001

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	5,845,243.94	603,222,293.00	0.969003
2	Bond Fund	-		-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	-		-
7	Qualified Capital Purpose Undertaking Fund	60,606.06	603,222,293.00	0.010047
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12	-		-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.979050

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10.110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the Levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4 day of September, 2013 at 5:30 o'clock, PM, at Conference Room Ashland-Greenwood High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Sharon M. Walker

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 7,939,522.00	\$ 8,994,756.00	\$ 12,448,624.00	\$ 2,049,282.56	\$ 8,711,115.00	\$ 58,452.38	\$ 5,845,243.94
Depreciation	\$ -	\$ -	\$ 339,183.00	\$ -	\$ 339,183.00	\$ -	\$ -
Employee Benefit	\$ 124,639.00	\$ 140,343.00	\$ 160,207.00	\$ -	\$ 160,207.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 135,622.00	\$ 173,288.00	\$ 313,834.00	\$ -	\$ 313,834.00	\$ -	\$ -
School Lunch	\$ 411,626.00	\$ 422,835.00	\$ 508,956.00	\$ -	\$ 508,956.00	\$ -	\$ -
Bond	\$ 8,018,986.00	\$ 626,914.00	\$ 833,424.00	\$ -	\$ 295,994.00	\$ 5,428.58	\$ 542,858.58
Special Building	\$ 227,339.00	\$ 243,940.00	\$ 966,868.00	\$ -	\$ 966,868.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ 19,945.00	\$ 123,873.00	\$ -	\$ 63,873.00	\$ 606.06	\$ 60,606.06
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 5,959.00	\$ 4,057.00	\$ 16,422.00	\$ -	\$ 16,422.00	\$ -	\$ -
TOTALS	\$ 16,863,693.00	\$ 10,626,078.00	\$ 15,711,391.00	\$ 2,049,282.56	\$ 11,376,452.00	\$ 64,487.02	\$ 6,448,708.58

Total Personal and Real Property Tax Requirement For Bonds
 \$ 542,858.58

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,905,850.00

Notice of Special Hearing To Set Final Tax Request

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4 day of September 2013 at 5:35 o'clock PM, at Conference Room Ashland-Greenwood High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	5,153,263.58	0.969690	0.854289	5,845,243.94	0.969003
Bond Fund(s) K - 12			0.000000	344,530.00	0.057115
Bond Fund(s) K - 8	501,525.85	0.115600	0.098850	161,812.97	0.028330
Bond Fund(s) 9 - 12			0.000000	36,091.00	0.006000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12	52,525.25	0.009900	0.008707	60,606.06	0.010047
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

**2013 Tax Request Resolution
for
Saunders County School District 0001
A/K/A Ashland-Greenwood Public Schools**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for 2013-14 school fiscal year for the General Fund, Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund of Saunders County School District 0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saunders County School District 0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2013-14 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the **General Fund** should be, and hereby is set at **\$5,845,244.00** for the 2013-14 school fiscal year; (2) the Tax Request for the **Bond Fund** should be, and hereby is set at **\$161,812.97** for the **ELM K-8 Bond** and **\$36,090.87** for the **Affiliated Bond AFF 9-12** and **\$344,530.00** for the **Bond Fund 2009/2012R (refunded)** for the 2013-14 fiscal year; (3) the Tax Request for the **Qualified Capital Purpose Fund** should be **\$60,606.00** for the 2013-14 fiscal year, and (4) the Tax Request for the **Special Building Fund** should be, and hereby is set at **\$0** for the 2013-14 fiscal year.

The motion having been read in its entirety, Member _____ moved and Member _____ seconded to adopt the resolution as presented. Upon roll call vote members _____
_____ voted in favor of the resolution, members _____ voted in opposition to the motion and members _____ were absent or did not vote.

The undersigned herewith certifies, as Secretary of the Board of Education of Saunders County School District 0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

**Tax Askings and Property Tax Levies
Ashland-Greenwood Public Schools Budget 2013-14**

Tax Requests Proposed Fund	2009-10	2010-11	2011-12	2012-13	Proposed 2013-14 Lid Applic	Proposed 2013-14 Lid Exempt	Proposed 2013-14 Total
General Operating Fund (District I Only)	\$4,373,291	\$4,531,189	\$4,789,194.90	\$5,153,263.00	\$5,845,244.00		\$5,845,244.00
Building/Sinking Fund							
Bond Fund - 94 Issue ELM K-8	\$202,000	\$190,890	\$190,908.90	\$60,170.87		\$161,812.97	\$161,812.97
Bond Fund - 94 Issue AFF 9-12	\$75,750	\$73,730	\$75,757.50	\$24,183.19		\$36,090.87	\$36,090.87
Bond Fund - 09 Issue	\$373,700	\$322,190	\$322,221.90	\$417,171.30		\$344,530.00	\$344,530.00
QCPUF				\$52,525	\$60,606		\$60,606.00
Totals	\$5,024,741	\$5,117,999	\$5,378,083.20	\$5,707,313.61	\$5,905,850.00	\$542,433.84	\$6,448,283.84

Tax Levies Projected Fund	2009-10	2010-11	2011-2012	2012-2013	Proposed 2013-14 Lid Applic	Proposed 2013-14 Lid Exempt	Proposed 2013-14 Total
District 1 General Fund Request	\$0.95000	\$0.96295	\$0.95955	\$0.96969	\$0.96900		\$0.96900
Building/Sinking Fund		\$0.00000					\$0.00000
Bond Fund #2 - 94 Issue ELM K-8	\$0.04565	\$0.04219	\$0.03990	\$0.01186		\$0.02832	\$0.02832
Bond Fund #3 - 94 Issue AFF 9-12	\$0.01646	\$0.01567	\$0.01518	\$0.00455		\$0.00598	\$0.00598
Bond Fund - 09 Issue	\$0.07032	\$0.06847	\$0.06456	\$0.07850		\$0.05711	\$0.05711
QCPUF				\$0.00988	\$0.01005		\$0.01005
Total Levy	\$1.0824	\$1.0893	\$1.0792	\$1.0745	\$0.9791	\$0.0914	\$1.0705

Property Valuations Fund	2009-10 Valuation	2010-11 Valuation	2011-12 Valuation	2012-13 Valuation	2013-14 Estimated/Actual Valuation
General, Building & Bond #3 Funds	\$460,346,394	\$470,550,600	\$499,106,872	\$531,433,594	\$603,222,293
Bond Fund #2	\$442,473,659	\$452,480,253	\$478,430,631	\$507,358,133	\$571,467,702
Building Fund					