



**Our School, with family and community cooperation, promotes life-long learning
to awaken, develop and enhance the individual potential.**

Administrator Report

Goal Overview. Review the process and the reason for doing what we are doing....time, energy, resources all working in conjunction to help us move towards a common goal.

#5: Develop an expanded schedule for staff development to ensure opportunities throughout the school year for teachers to focus on strategies to improve student achievement.

#7: Maintain the current quality of the facilities and continue to review, update, and implement the long-range plan for capital outlay.

- We have continued a model of capital expenditure development while also making changes to the process to best serve the district.
- **Facilities**
 - **On the horizon**
 - HVAC totaling \$600,000
 - Playground renovation
 - District Office
 - Counseling Office to centralize administration
 - Independent study rooms
 - **Completed**
 - Security
 - Access Card system
 - Remote capabilities
 - Track renovations
 - Track Announcers booth,
 - Restrooms
 - Football field
 - Locker room
 - Announcers booth
 - Landscaping
 - Scoreboard

- Grounds
 - Increased presence of excellence
 - Irrigation
 - Trees
 - Technology
 - Renewed 1:1 initiative over \$300,000
 - Staff laptops
 - iPads
 - eReaders
 - HS Gym
 - Windows
 - Curtains
 - Signage
 - Painting
 - Signage...
 - displaying AG in positive light and recognizing excellence
 - Website: Increased positive presence
 - Classroom renovations
 - Ag Shop
 - Classroom work divide...station development.
 - Ability to offer dual credit.
 - Life skills room
 - Uniforms
 - Athletics
 - Band
- Continued maintenance
 - Roofing
 - Vehicles
- Budgeting Process: Capital Outlay – Major Expenditure

Ashland-Greenwood Public Schools' Claims
 General Fund Claims
 Feb 17, 2014

Check No.	Vendor	Amount	Description
031899	AG Payroll Acct	\$ 280,229.08	Feb Net Payroll
031900	AGEA	\$ 2,667.50	Employee Dues
031901	BCBS	\$ 90,944.51	Payroll Employee Health Ins
031902	COREBank	\$ 9,763.93	Payroll Section 125 Deduct
031903	Guardian	\$ 782.56	Payroll Employee Life Prem
031904	Madison National Life	\$ 1,180.63	Payroll LTD Insurance Prem
031905	MidAmerica 403b	\$ 1,875.00	Payroll Annuity Deduction
031906	AG Payroll Acct	\$ 12,515.37	Payroll State Tax Wthhldg
031907	AG Payroll Acct	\$ 369.00	Child Support Order
031908	AG Payroll Acct	\$ 95,650.02	Payroll Federal Tax Wthhldg
031909	Retirement	\$ 79,331.70	Payroll Retirement Wthhldg
031910	TheStandard	\$ 832.64	Employee Vision Plan
031911	Ashland Auto Parts	\$ 411.39	Transportation: Supplies
031912	Ashland Disposal Service	\$ 230.00	Garbage Service
031913	Ashland Pharmacy	\$ 19.77	School Nurse: Medical Supplies
031914	Stevi Azure	\$ 32.63	Activity Worker
031915	Russel Beard	\$ 47.13	Activity Worker
031916	Bishop Business Equipment Co Inc	\$ 95.80	Supplies
031917	Maris Buller	\$ 230.00	Sped: Respiratory Services
031918	C & L Hardware	\$ 214.50	Maintenance: Supplies
031919	Cash Campbell	\$ 47.13	Activity Worker
031920	Brooke L Cheleen	\$ 591.67	Physical Therapy
031921	City Of Ashland	\$ 1,700.75	All Bldgs Water & Sewer
031922	Dana F Cole & Co., LLP	\$ 3,800.00	Gen Bus: Audit Services
031923	Datavision	\$ 552.50	Inst. Tech.: Comp. Serv.
031924	GovConnection Inc.	\$ 334.67	Elem/Mshs Instr: Supplies
031925	Jennifer S Haralson	\$ 2,536.18	Visually Impaired Service
031926	HARRIS	\$ 60.00	Office Manager Training
031927	Rachel Hegwood	\$ 130.00	Respiratory Services
031928	Scott Howard	\$ 47.13	Activity Worker
031929	Ryleigh Jensen	\$ 25.38	Activity Worker
031930	J. W. Pepper & Son, Inc	\$ 154.82	Instrumental Music: Supplies
031931	Layne Keith Lambert	\$ 47.13	Activity Worker
031932	Jeffrey Laughlin	\$ 215.00	Instr. Tech.: Comp. Services
031933	Matheson Tri-Gas, Inc/Linweld	\$ 91.14	Vo Ag Gas Supply
031934	MCI Communications Services, Inc.	\$ 101.05	Long Distance Service
031935	Meininger Fire Protection Inc	\$ 280.00	Custodial: Qtrly Fire Sprinkler Insp.
031936	Metal Doors And Hardware	\$ 288.00	Maintenance: Lockset
031937	Midwest Technology Prod & Ser	\$ 134.40	Instruction: Shop supplies
031938	NASB	\$ 560.00	2014 Educ. Forum Registrations(4)

Ashland-Greenwood Public Schools' Claims
 General Fund Claims
 Feb 17, 2014

Check No.	Vendor	Amount	Description
031939	NECO	\$ 91.80	District Off Security
031940	Nicholson & Associates	\$ 190.00	Random Bus Screenings
031941	U Save Foods Inc/Nash Finch Co	\$ 82.35	Gen Bus, Custodial, COF Supplies
031942	O'Keefe Elevator Co.	\$ 264.54	Custodial: Elev Maint
031943	Omaha World Herald	\$ 572.20	Bldg Admin: Adv & Printing
031944	One Source, Inc	\$ 76.00	Employee Background Check
031945	Omaha Public Power District	\$ 10,522.94	Electriciy
031946	Perry, Guthery, Haase & Gessf	\$ 840.00	Legal Services
031947	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
031948	Platte Valley Sanitation Inc	\$ 325.00	Custodial: Waste Removal
031949	Quill Corp	\$ 119.06	Admin: Supplies
031950	Raymond Geddes & Company Inc	\$ 113.96	Circle of Friends Grant
031951	Reid's Variety	\$ 6.98	Maintenance: Supplies
031952	Eric Richards	\$ 47.13	Activity Worker
031953	Katie Richards	\$ 32.63	Activity Worker
031954	Marisa Rogers	\$ 25.38	Activity Worker
031955	Hadyn Ruge	\$ 47.13	Activity Worker
031956	Saunders Medical Center	\$ 100.00	Bus Physical
031957	School Specialty	\$ 1,177.81	Elem Instruction: Supplies
031958	Seminole Retail Energy ServLLC	\$ 5,774.59	Natural Gas
031959	Southeast Community College	\$ 66.70	9-12 Reg. Instr: Text
031960	Sparkling Klean	\$ 5,867.60	Elem Cleaning Serv
031961	U.S. Post Office	\$ 375.00	Bulk Mailing Account
031962	Voss Electric Co	\$ 478.80	Custodial: Supplies
031963	Voyager Fleet Systems, Inc.	\$ 4,251.51	Fuel
031964	Wahoo-Waverly-Ashland Newspapers	\$ 365.51	Advertising Publishing
031965	Andrea Wiese	\$ 25.38	Activity Worker
031966	Beverly Wlgs	\$ 5,908.85	Occupational Therapy
031967	Christopher Williams	\$ 29.00	Activity Worker
031968	Williams Sales & Service	\$ 2,398.70	Transp: Qtrly Inspections
031969	William V Macgill & Co	\$ 339.43	Nurse`s Office: Supplies
031970	Ashland Pharmacy	\$ 14.29	School Nurse: Supplies
031971	C & L Hardware	\$ 22.95	Instruction: Lab Equip
031972	Delta Construction Services, Inc	\$ 15,660.50	Bldg/Grnds Renovation/Counselor
031973	School District 2R	\$ 112.00	Vocal/Instrum Music: Entry Fees
031974	Esu #8	\$ 193.85	Maintenance: Asbestos testing
031975	PayFlex Systems USA Inc	\$ 280.80	Employee Benefit
031976	School Specialty	\$ 350.75	Elem Special Ed: Supplies
031977	US Mechanical Service Inc	\$ 359.75	Maintenance: Contract Service
031978	VISA	\$ 42.81	Title II A: SIP WS Meals

Ashland-Greenwood Public Schools' Claims
General Fund Claims
Feb 17, 2014

Check No.	Vendor	Amount	Description
031979	Admin Operations	\$ 596.72	Supplies, Travel,

Incompletes

No Frills			Supplies, Food
Post Rock/Seminole			Natural Gas
Windstream			Long Distance Service
Payflex	\$ 2,500.00		Employee Benefit
Father Flanagans/Boys Town			Student Tuition
NASB	\$ 5,149.00		Membership Dues

Authorized by:

Ashland-Greenwood Public Schools**Activities Account****Jan 21, 2014 to Feb 17, 2014**

<i>Date</i>	<i>Check #</i>	<i>Vendor</i>	<i>Description</i>	<i>Disbursed</i>
1/24/14	011664	Lincoln Public Schools	Speech Team Entry Fees	\$ 128.00
1/28/14	011665	Sean Johnston	NCC GB Trny Official	\$ 182.00
1/28/14	011666	Ryan Luetkenhaus	C BB Official	\$ 50.00
1/28/14	011667	John Moody	NCC GB Trny Official	\$ 220.00
1/28/14	011668	Nebraska FFA Assn	FFA AG Fees	\$ 25.00
1/28/14	011669	Justin P. Pavich	NCC GB Trny Official	\$ 182.00
1/28/14	011670	Ken Scheel	C BB Official	\$ 50.00
1/28/14	011671	Nebraska FFA Assn	Membership Dues	\$ 36.00
1/28/14	011672	Ken Scheel	NCC GB Trny Official	\$ 209.00
1/30/14	011673	Kyle DeBuse	NCC BB Trny Official	\$ 182.00
1/30/14	011674	Garrett J Eikmeier	NCC BB Trny Official	\$ 230.00
1/30/14	011675	Brad L Fedde	NCC BB Trny Official	\$ 202.00
1/30/14	011676	Justin P. Pavich	NCC BB Trny Official	\$ 186.00
1/31/14	011677	Millard Public School District	Speech Meet Entry Fees	\$ 159.00
2/6/14	011678	AG Booster Club	Oxbow Speech Meet Concessions	\$ 335.00
2/6/14	011679	Awards Unlimited, Inc.	MSWR trny awards	\$ 260.45
2/6/14	011680	Blooms Floral	Spirit Squad Supplies	\$ 17.99
2/6/14	011681	Schl Dist. 1 Boone Co.Schls	Wrestling Entry Fee	\$ 100.00
2/6/14	011682	Crete Public Schools	Speech Entry Fee	\$ 171.00
2/6/14	011683	Cary L. Culler	JVBB Official	\$ 100.00
2/6/14	011684	Kyle DeBuse	BB Official	\$ 195.00
2/6/14	011685	Heath Holtz	MSGB Official	\$ 175.00
2/6/14	011686	Christopher Janda	GB Official	\$ 195.00
2/6/14	011687	Joy Of Tourn./Jeffrey B Hinkle	Speech Tournament Web Service	\$ 150.00
2/6/14	011688	Lincoln High School	JV Wrestling Trny Fee	\$ 75.00
2/6/14	011689	Ryan Luetkenhaus	C Team Official	\$ 100.00
2/6/14	011690	John Moody	GB Official	\$ 195.00
2/6/14	011691	Nebraska Coaches Assn	Admission fee for State Cheer	\$ 230.00
2/6/14	011692	Northeast Comm. College	FFA AG dairy, poultry, and feed	\$ 70.00
2/6/14	011693	The Ohio State University	FFA AG dairy, poultry, and feed	\$ 252.03
2/6/14	011694	Pioneer Drama Service, Inc.	Drama Scripts	\$ 211.50
2/6/14	011695	Ken Scheel	BB Official	\$ 195.00
2/6/14	011696	Anderson's/Taymark	Prom Supplies	\$ 71.98
2/6/14	011697	Schmitt Music Center	Band Supplies	\$ 133.28
2/6/14	011698	Vincent J. Stremlau	JVBB Official	\$ 100.00
2/6/14	011699	Ashland Subway	Speech Supplies	\$ 20.00
2/6/14	011700	Trackwrestling.com LLC	Wrestling Web Service	\$ 85.00
2/6/14	011701	Erin Walker	MSGB Official	\$ 175.00
2/6/14	011702	Cary L. Culler	MSGB Official	\$ 175.00
2/6/14	011703	Vincent J. Stremlau	JVGB Official	\$ 100.00
2/14/14	011704	Awards Unlimited, Inc.	Golf Trny Awards	\$ 144.15
2/14/14	011705	Jaci M Benson	Speech Judge	\$ 120.00
2/14/14	011706	Blake W Cassell	Speech Judge	\$ 180.00
2/14/14	011707	David City Public Schools	Speech Entry Fees	\$ 210.00
2/14/14	011708	Golf Team Products Inc	Golf Supplies	\$ 355.00
2/14/14	011709	Danielle Hatfield	Speech Judge	\$ 180.00
2/14/14	011710	Heath Holtz	JVBB Official	\$ 50.00

Ashland-Greenwood Public Schools

Activities Account

Jan 21, 2014 to Feb 17, 2014

<i>Date</i>	<i>Check #</i>	<i>Vendor</i>	<i>Description</i>	<i>Disbursed</i>
2/14/14	011711	Nebraska Sports	Athletic Equipment	\$ 194.83
2/14/14	011712	NE Chapter Leukemia & Lymphoma S	Honor Society Pennies for Patients	\$ 326.66
2/14/14	011713	Lee Luetkenhaus	JVBB Official	\$ 50.00
2/14/14	011714	Shelby Powell	Speech Judge	\$ 120.00
2/14/14	011715	Reid's Variety	Drama One Act	\$ 148.50
2/14/14	011716	Matthew Reisen	Speech Judge	\$ 120.00
2/14/14	011717	Nathan Tasler	MSWR Official	\$ 100.00
2/14/14	011718	U Save Foods Inc/Nash Finch Co	FBLA Supplies	\$ 49.18
2/14/14	011718	U Save Foods Inc/Nash Finch Co	FFA Supplies	\$ 118.35
2/14/14	011718	U Save Foods Inc/Nash Finch Co	Athletics Supplies	\$ 67.87

Ashland-Greenwood Public Schools

Student Fee Account

2/13/14	1276	Syracuse PS	Student Admiss 2-14 WR Dist	\$ 16.00
2/13/14	1277	Syracuse PS	Student Admiss 2-16 WR Dist	\$ 18.00

Authorized by:

Ashland-Greenwood Public Schools
2/17/2014
Administrative Operations Account

Date	Check No	Description		Amount
1/27/14	5342	C Holz, Wkshop Mileage	\$	39.60
1/30/14	5343	USPS, Newsletter Postage	\$	22.83
2/6/14	5344	R Wiese: Mileage	\$	211.20
2/7/14	5345	Breadeus Pizza, COF Luncheon Working	\$	24.99
2/10/14	5346	J Mink Reading Recovery Class Mileage	\$	237.60
2/17/14	5347	Z Kassebaum, Mileage	\$	60.50

Approved By:

**Projected Enrollments and Option Enrollment Capacities
Ashland-Greenwood Public Schools**

	Feb 2014 Enrollment	Projected 2014-15	Proposed Option Capacity	Option Status
Kindergarten	57	60	69	Open
Grade 1	56	57	60	Open
Grade 2	58	56	60	Open
Grade 3	77	58	60	Open
Grade 4	72	77	69	Closed
Grade 5	67	72	69	Closed
Total Elementary	387	380	387	Open
Grade 6	60	67	72	Open
Grade 7	61	60	75	Open
Grade 8	64	61	75	Open
Total Middle School	185	188	222	Open
Grade 9	63	64	75	Open
Grade 10	65	63	75	Open
Grade 11	69	65	80	Open
Grade 12	57	69	80	Open
Total High School	254	261	310	Open
Total Enrollments	826	829	919	Open

Special Education programs are at capacity.

Closed

CAPITAL OUTLAY PLAN 2014-15

Vehicles, Building/Grounds Improvements and Significant Equipment Outlays

Capital Expense Items Suggested for 2014-15	Budget	Status
Computers: 1:1 Renew	\$330,000.00	
Heating and Air Renovation	\$100,000.00	
New Dist. Admin. Office/Elementary Renovations	\$90,000.00	
Staffing Costs (annual cost)	\$60,000.00	
Depreciation Fund	\$50,000.00	
Replace Bus Barn Roof	\$30,000.00	
Safety Updates	\$10,000.00	
District Landscaping/lawn care/tree planting	\$15,000.00	
Ind. Tech CNC Router	\$14,000.00	
New Copier District Office	\$10,000.00	
Annual Roof Maintenance	\$10,000.00	
Distance Learning Cart	\$12,000.00	
MPR Scoreboards	\$6,000.00	
Bobcat Replacement	\$5,000.00	
Elementary Accousticals Panels	\$6,000.00	
Total Priority 1	\$748,000.00	

Staff Computers (\$1,000 per)	\$70,000.00	spring of 2016
New School Bus	\$90,000.00	Jan. 2016
New Small Bus	\$60,000.00	spring 2016 or 2017
Track Storage Container: 8 X 40	\$3,500.00	
Elementary Gym accousticals	\$5,200.00	
Backup Wireless Connect Between Buildings	\$25,000.00	
FB Field Fencing Extended	\$12,000.00	
Priority 2	\$265,700.00	

New Mower	\$30,000.00	
Sky Lights: Art Room and MS Hall	\$10,000.00	
Track Discus Ring	\$5,000.00	
On-line imaging	\$10,000.00	
High and Pole Vault Pits	\$13,000.00	
HS Locker room wall tile	\$12,000.00	
HS hallway and class rm sensors(34 sensors/28 relays)	\$4,000.00	
Recoat and Replace Lines at High School Track	\$100,000.00	TBD
Update to Electronic Lighting in Elementary	\$30,000.00	
Replace corridor carpeting ELEM (2nd & 3rd Floors)	\$20,000.00	
Priority 3		

Pave rock lot at Elementary across from Bus Barn	\$15,000.00	
Field Lighting at Track	\$100,000.00	
Acquire additional property	\$100,000.00	
ReRoof Multi-Purpose Room Roof	\$80,000.00	
Build a performing arts auditorium/learning center	\$3,000,000.00	
New Bus Barn to replace existing	\$600,000.00	
Priority 4		