



**Ashland-Greenwood Public Schools
Board of Education Meeting**

September 2, 2014

5:30 PM

**Conference Room, High School
1842 Furnas Street
Ashland, NE 68003**

1. Call to order. Roll Call.
2. Public Hearing on the 2014-2015 Budget
3. Adjournment

-
1. Call to Order. Roll Call.
 2. Acknowledgement of Open Meetings Law posting.
 3. Receiving Public Input and Testimony on Property Tax Request.
 4. Adjournment

**Regular Meeting
To Follow Public Hearing**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Pledge of Allegiance
4. Recognition of public participation.
5. Visitors and Communication from the public.
6. Approval of changes in the mailed agenda and/or changes in the agenda order.

7. Old Business

- a. Motion to excuse/approve the absence of board member(s).
- b. Consideration and action to adopt the 2014-2015 Budget and to direct the Superintendent to take all necessary action to submit the budget in accordance with laws of the State of Nebraska. Budget Packet enclosed. (pgs. 1-10)
- c. Consideration and action on the Property Tax Resolution (pgs. 11-14)

8. New Business

- a. Discussion and action to approve certificated substitute(s).
 - i. Larry Fichtner
 - ii. Alexandra Maca
 - iii. Michael Pajeda
- b. Discussion and action to approve long-term certificated substitute.
 - i. Alaina Wilson

9. The next meeting is set for Monday, September 15th, 2014 at 6:00 PM in the conference room at the Ashland-Greenwood High School; 1842 Furnas Street; Ashland, NE 68003.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

Please Complete this Basic Data Input Area
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

County-District #:	78-0001
Name of School:	Ashland-Greenwood Public Schools
Name of County:	Saunders
Class:	3
Hearing Held On:	
Day of month:	2
Month:	September
Year:	2014
Time:	5:30
A.M. or P.M.:	PM
Location of Hearing:	HS Conference Room
<u>Special Hearing to Set Final Tax Request Held On:</u>	
Day of month:	2
Month:	September
Year:	2014
Time:	5:35
A.M. or P.M.:	PM
Location of Hearing:	HS Conference Room; 1842 Furnas Street; Ashlar

**MUST
COMPLETE
This Yellow
Section**

**2014-2015
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

This budget is for the Period **SEPTEMBER 1, 2014 through AUGUST 31, 2015**

County-District #: 78-0001 Class #: 3
Ashland-Greenwood Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saunders County

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes		TOTAL
General Fund			\$ 6,141,008.00		\$ 6,141,008.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]		\$ 757,575.75			\$ 757,575.75
Special Building Fund		\$ -			\$ -
Qualified Capital Purpose Undertaking Fund		\$ -			\$ -
Total All Funds		\$ 757,575.75	\$ 6,141,008.00		\$ 6,898,583.75

Outstanding Bonded Indebtedness as of September 1, 2014 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 7,255,000.00	Principal
\$ 1,681,916.00	Interest
\$ 8,936,916.00	Total Outstanding Bonded Indebtedness

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: *Tachy G. Kassbaum*
 Printed Name: Tachy G. Kassbaum
 Mailing Address: 1842 Furnas Street
 City, Zip: Ashland, NE 68003
 Phone Number: 402-944-2128
 E-Mail Address: Tachy.Kassbaum@agps.org

Total Certified Valuation (All Counties) \$ 645,799,183
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?
 YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2014.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?
 YES NO

If YES, Please submit Trade Name Report by December 31, 2014.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?
 YES NO

2014-2015 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,866,608.43	9,440,869.43	6,079,597.98	15,520,467.41	1,500,000.00	11,020,467.41	12,520,467.41	3,000,000.00	15,520,467.41
Depreciation	500,000.00	500,000.00	-	500,000.00	-	-	500,000.00	-	500,000.00
Employee Benefit	16,985.00	166,985.00	-	166,985.00	-	-	166,985.00	-	166,985.00
Contingency	-	-	-	-	-	-	-	-	-
Activities	61,645.00	315,000.00	-	315,000.00	-	-	315,000.00	-	315,000.00
School Lunch	31,016.37	580,000.00	-	580,000.00	-	-	580,000.00	-	580,000.00
Bond	291,329.00	291,329.00	750,000.00	1,041,329.00	-	-	1,041,329.00	-	1,041,329.00
Special Building	966,985.00	966,985.00	-	966,985.00	-	-	966,985.00	-	966,985.00
Qualified Capital Purpose Undertaking	32,360.00	32,360.00	-	32,360.00	-	-	32,360.00	-	32,360.00
Cooperative	-	-	-	-	-	-	-	-	-
Student Fee	7,476.00	17,476.00	-	17,476.00	-	-	17,476.00	-	17,476.00
TOTAL ALL FUNDS	7,774,404.80	12,311,004.43	6,829,597.98	19,140,602.41	1,500,000.00	11,020,467.41	16,140,602.41	3,000,000.00	19,140,602.41

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 5 (Line A)	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 6 (Line A)	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 7 (Line A)	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 8 (Line A)	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 9 (Line A)
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	6,079,597.98	750,000.00	750,000.00	61,410.02	7,575.75
DELINQUENT TAX ALLOWANCE (if over 5% of Line A, see instructions) (Line C)	-	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	6,141,008.00	757,575.75	757,575.75	61,410.02	7,575.75

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,879,557.00	\$ 380,000.00

COUNTY TREASURER'S BALANCE, 9-1-2014	
400,000.00	174,000.00

BUDGET STATEMENT

County-District # /8-0001
 Ashland-Greenwood Public Schools

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,085,352.09	9,641,101.70	5,153,263.00	14,794,364.70	1,000,000.00	7,927,756.27	8,927,756.27	5,866,608.43
Depreciation	339,185.00	500,000.00		500,000.00			-	500,000.00
Employee Benefit	23,833.00	141,985.00		141,985.00			125,000.00	16,985.00
Contingency	-	-		-			-	-
Activities	54,645.00	229,645.00		229,645.00			168,000.00	61,645.00
School Lunch	48,134.00	485,909.83		485,909.83			454,893.46	31,016.37
Bond	341,549.00	348,799.00	490,000.00	838,799.00			547,470.00	291,329.00
Special Building	966,985.00	966,985.00	-	966,985.00			-	966,985.00
Qualified Capital Purpose Undertaking	32,360.00	32,360.00	-	32,360.00			-	32,360.00
Cooperative	-	-		-			-	-
Student Fee	6,069.00	12,138.00		12,138.00			4,662.00	7,476.00
TOTAL ALL FUNDS	7,898,112.09	12,358,923.53	5,643,263.00	18,002,186.53	1,000,000.00	7,927,756.27	10,227,781.73	7,774,404.80

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	\$ 384,371.00
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2012-2013 ACTUAL									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 8)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)	
General	4,970,729.00	9,017,908.50	5,018,465.19	14,036,373.69	882,219.00	7,068,802.60	7,951,021.60	6,085,352.09	
Depreciation	338,846.00	339,185.00		339,185.00			-	339,185.00	
Employee Benefit	21,994.00	150,351.00		150,351.00			126,518.00	23,833.00	
Contingency	-	-		-			-	-	
Activities	77,923.00	248,466.00		248,466.00			193,821.00	54,645.00	
School Lunch	59,087.00	475,430.00		475,430.00			427,296.00	48,134.00	
Bond	380,410.00	397,217.00	498,647.00	895,864.00			554,315.00	341,549.00	
Special Building	1,202,381.00	1,210,707.00	218.00	1,210,925.00			243,940.00	966,985.00	
Qualified Capital Purpose Undertaking	301.00	1,625.00	46,630.00	48,255.00			15,895.00	32,360.00	
Cooperative	-	-		-			-	-	
Student Fee	4,599.00	10,149.00		10,149.00			4,080.00	6,069.00	
TOTAL ALL FUNDS	\$ 7,056,270.00	11,851,038.50	5,563,960.19	17,414,998.69	882,219.00	7,068,802.60	9,516,886.60	7,898,112.09	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 384,056.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Kevin Garner

(Name of Board Chairperson)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

PREPARER

Zach Kassebaum; Superintendent

(Name and Title)

Ashland-Greenwood Public Schools

(Firm Name)

1842 Furnas Street

(Mailing Address)

Ashland 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

zach.kassebaum@agps.org

(E-Mail Address)

For Questions on this form, who should we contact
(please check one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

78-0001

Ashland-Greenwood Public Schools

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District # 78-0001
 Ashland-Greenwood Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 6,141,008.00	\$ 757,575.75	\$ -	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1996:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 804,079.00		
24	Bond Interest *		237,250.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 1,041,329.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 10,518.46	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 1,051,847.46	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,141,008.00	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Ashland-Greenwood Public Schools

NOTE: *This Schedule is not provided for levy setting purposes.*

County-District # 78-0001

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	6,141,008.00	645,799,183.00	0.950916
2	Bond Fund	-	645,799,183.00	-
3	Bond Fund K-8		645,799,183.00	-
4	Bond Fund 9-12		645,799,183.00	-
5	Bond Fund		645,799,183.00	-
6	Special Building Fund		645,799,183.00	-
7	Qualified Capital Purpose Undertaking Fund		645,799,183.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		645,799,183.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		645,799,183.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.950916

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2 day of September, 2014 at 5:30 o'clock, PM, at HS Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

David P. [Signature]

Clerk/Secretary

FUNDS	Actual	Actual/Estimated	Budgeted	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	Disbursements & Transfers	Disbursements & Transfers	Disbursements & Transfers				
General	\$ 7,951,021.60	\$ 8,927,756.27	\$ 12,520,467.41	\$ 3,000,000.00	\$ 9,440,869.43	\$ 61,410.02	\$ 6,141,008.00
Depreciation	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -
Employee Benefit	\$ 126,518.00	\$ 125,000.00	\$ 166,985.00	\$ -	\$ 166,985.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 193,821.00	\$ 168,000.00	\$ 315,000.00	\$ -	\$ 315,000.00	\$ -	\$ -
School Lunch	\$ 427,296.00	\$ 454,893.46	\$ 580,000.00	\$ -	\$ 580,000.00	\$ -	\$ -
Bond	\$ 554,315.00	\$ 547,470.00	\$ 1,041,329.00	\$ -	\$ 291,329.00	\$ 7,575.75	\$ 757,575.75
Special Building	\$ 243,940.00	\$ -	\$ 966,985.00	\$ -	\$ 966,985.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ 15,895.00	\$ -	\$ 32,360.00	\$ -	\$ 32,360.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 4,080.00	\$ 4,662.00	\$ 17,476.00	\$ -	\$ 17,476.00	\$ -	\$ -
TOTALS	\$ 9,516,886.60	\$ 10,227,781.73	\$ 16,140,602.41	\$ 3,000,000.00	\$ 12,311,004.43	\$ 68,985.77	\$ 6,898,583.75

Total Personal and Real Property Tax Requirement For Bonds
\$ 757,575.7

Total Personal and Real Property Tax Requirement for ALL Other
\$ 6,141,008.0

Notice of Special Hearing To Set Final Tax Request

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 2 day of September 2014 at 5:35 o'clock PM, at HS Conference Room; 1842 Furnas Street; Ashland, NE 68003 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013/14 Budget Information

2014/15 Budget Information

	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	5,845,243.94	0.969003	0.905118	6,141,008.00	0.950916
Bond Fund(s) K - 12	344,530.00	0.057115	0.053349		0.000000
Bond Fund(s) K - 8	161,812.97	0.028330	0.025056		0.000000
Bond Fund(s) 9 - 12	36,091.00	0.006000	0.005589	757,575.75	0.117308
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12	52,525.25	0.009900	0.008133	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

**2014 Tax Request Resolution
for
Saunders County School District 0001
A/K/A Ashland-Greenwood Public Schools**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for **2014-15** school fiscal year for the General Fund, Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund of Saunders County School District 0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saunders County School District 0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the **2014-15** school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the **General Fund** should be, and hereby is set at **\$6,141,008.00** for the **2014-15** school fiscal year; (2) the Tax Request for the **Bond Fund** should be, and hereby is set at **\$757,000.75** for the **Bond Fund 2009/2012R (refunded)**; **\$0** for the **ELM K-8 Bond** and **\$0** for the **Affiliated Bond AFF 9-12** for the **2014-15** fiscal year; (3) the Tax Request for the **Qualified Capital Purpose Fund** should be, and hereby is set at **\$0** for the **2014-15** fiscal year, and (4) the Tax Request for the **Special Building Fund** should be, and hereby is set at **\$0** for the **2014-15** fiscal year.

The motion having been read in its entirety, Member _____ moved and Member _____ seconded to adopt the resolution as presented. Upon roll call vote members _____ voted in favor of the resolution, members _____ voted in opposition to the motion and members _____ were absent or did not vote.

The undersigned herewith certifies, as Secretary of the Board of Education of Saunders County School District 0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

Proposed Tax Askings and Property Tax Levies Ashland-Greenwood Public Schools Budget 2014-15

UPDATED

Tax Requests Proposed Fund	2011-12	2012-13	2013-14	Proposed 2014-15 Lid Applic	Proposed 2014-15 Lid Exempt	Proposed 2014-15 Total
	General Operating Fund (District I Only)	\$4,789,194.90	\$5,153,263.00	\$5,845,244.00	\$6,141,008.00	
Building/Sinking Fund						
Bond Fund - 94 Issue ELM K-8	\$190,908.90	\$60,170.87	\$161,812.97			\$0.00
Bond Fund - 94 Issue AFF 9-12	\$75,757.50	\$24,183.19	\$36,090.87			\$0.00
Bond Fund - 09 Issue	\$322,221.90	\$417,171.30	\$344,530.00		\$757,000.75	\$757,000.75
QCPUF		\$52,525	\$60,606			\$0.00
Totals	\$5,378,083.20	\$5,707,313.61	\$6,448,283.84	\$6,141,008.00	\$757,000.75	\$6,898,008.75

Tax Levies Projected Fund	2011-2012	2012-2013	2013-14	Proposed 2014-15 Lid Applic	Proposed 2014-15 Lid Exempt	Proposed 2014-15 Total
	District 1 General Fund Request					
Building/Sinking Fund	\$0.95955	\$0.96969	\$0.96900	\$0.95092	\$0.00000	\$0.95092
Bond Fund #2 - 94 Issue ELM K-8	\$0.03990	\$0.01186	\$0.02832		\$0.00000	\$0.00000
Bond Fund #3 - 94 Issue AFF 9-12	\$0.01518	\$0.00455	\$0.00598		\$0.00000	\$0.00000
Bond Fund - 09 Issue	\$0.06456	\$0.07850	\$0.05711	\$0.00000	\$0.11722	\$0.11722
QCPUF		\$0.00988	\$0.01005			\$0.00000
Total Levy	\$1.0792	\$1.0745	\$1.0705	\$0.9509	\$0.1172	\$1.0681

Property Valuations Fund	2011-12 Valuation	2012-13 Valuation	2013-14 Valuation	2014-15 Estimated/Actual Valuation	
	General, Building & Bond #3 Funds	\$499,106,872	\$531,433,594	\$603,222,293	\$645,799,183
Bond Fund #2	\$478,430,631	\$507,358,133	\$571,467,702		
Building Fund					

**Proposed Tax Askings and Property Tax Levies
Ashland-Greenwood Public Schools Budget 2014-15**

Tax Requests Proposed Fund	2011-12	2012-13	2013-14	Proposed 2014-15 Lid Applic	Proposed 2014-15 Lid Exempt	Proposed 2014-15 Total
	General Operating Fund (District I Only)	\$4,789,194.90	\$5,153,263.00	\$5,845,244.00	\$6,091,508.00	
Building/Sinking Fund						
Bond Fund - 94 Issue ELM-K-8	\$190,908.90	\$60,170.87	\$161,812.97			\$0.00
Bond Fund - 94 Issue AFF 9-12	\$75,757.50	\$24,183.19	\$36,090.87			\$0.00
Bond Fund - 09 Issue	\$322,221.90	\$417,171.30	\$344,530.00		\$757,000.75	\$757,000.75
QCPUF		\$52,525	\$60,606			\$0.00
Totals	\$5,378,083.20	\$5,707,313.61	\$6,448,283.84	\$6,091,508.00	\$757,000.75	\$6,848,508.75

Tax Levies Projected Fund	2011-2012	2012-2013	2013-14	Proposed 2014-15 Lid Applic	Proposed 2014-15 Lid Exempt	Proposed 2014-15 Total
	District 1 General Fund Request					
Building/Sinking Fund	\$0.95955	\$0.96969	\$0.96900	\$0.95090		\$0.95090
Bond Fund #2 - 94 Issue ELM-K-8	\$0.03990	\$0.01186	\$0.02832			\$0.00000
Bond Fund #3 - 94 Issue AFF 9-12	\$0.01518	\$0.00455	\$0.00598			\$0.00000
Bond Fund - 09 Issue	\$0.06456	\$0.07850	\$0.05711		\$0.11817	\$0.11817
QCPUF		\$0.00988	\$0.01005	\$0.00000		\$0.00000
Total Levy	\$1.0792	\$1.0745	\$1.0705	\$0.9509	\$0.1182	\$1.0691

Property Valuations Fund	2011-12 Valuation	2012-13 Valuation	2013-14 Valuation	Estimated/Actual Valuation 2014-15	
	General, Building & Bond #3 Funds	\$499,106,872	\$531,433,594	\$603,222,293	\$640,602,190
Bond Fund #2	\$478,430,631	\$507,358,133	\$571,467,702	\$604,994,659	
Building Fund					