



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen: March 16, 2015

**Staff Development/Improvement/Training:**

- 🌀 Continued staff development on assessment, engagement, and grading procedures
- 🌀 **AGHS Graduate and stage combat trained actor Michael Hollinger is coming back to AGHS to assist us with an 'acting' clinic in April. He has several training certifications in 'stage combat' and came to us wanting to 'give back' to AG students!**
- 🌀 **Observation update: I have completed 39 walk-throughs or informal observations; 45 individual meetings with teachers regarding SLO & PD plans or improvement plans; 12 Formal Observations (include meetings before the visit, after the visit, and a full class visit (40-47 minutes)).**

**Activities:**

- 🌀 District Speech is March 14. Speech finished 3<sup>rd</sup> in the conference for the 2<sup>nd</sup> straight year! We hope to have STATE QUALIFIERS to announce at meeting on 3/16!
- 🌀 Boys Basketball team finished with 10 or more wins for 3 consecutive seasons, that first time that has happened since the early 60's.
- 🌀 Wrestling team had 4 state placers & 2 State Champs. Team finished in the top 4, our highest finish in school history!
- 🌀 Band received a GROUP GPA award for the Nebraska State Bandmasters Association for their combined 3.59 GPA, AGAIN!
- 🌀 Alumni Basketball Event is Saturday, March 21. Proceeds will go to School Foundation!
- 🌀 Capitol Conference Quiz Bowl is Monday, March 16.
- 🌀 High School Academic Awards Night, Monday, March 30
- 🌀 Parent-Teacher conferences completed as well as 8<sup>th</sup> grade (entering 9<sup>th</sup>) pre-registration that takes place along with their conference times.
- 🌀 Social Media: AG @GoBluejays1 Twitter account now has 709 followers (445 last year at this time). Great way to share information quickly to a lot of people. Great way to connect with alumni, too!
- 🌀 April: Class of 2015 will take their day trip with me (and staff) to celebrate them hitting all of their GROUP goals for last spring's NeSA tests. Class of 2016 will be setting goals based on their prior performance and our own trend data

**Board Report**  
**March 16, 2015**  
**Jill Finkey – Curriculum Director**

**Targeted Professional Development led by staff**

4 Focus areas for PD were identified for the year based on feedback from staff and informed by the previous year's evaluation cycle. Each area is directly aligned to one or more of the elements within the Marzano Instructional Framework.

- Learning goals and targets
- Routines and procedures
- Tracking Student Progress/Progress Monitoring (a significant component of each staff member's SLO)
- Student Engagement

Feedback collected from staff last year noted that they liked learning from each other.

The following 30+ staff members and administrators have led one or more PD sessions for their colleagues this year.

August In-service Opening Day: Bray, Finkey, Jacobsen, Wiese, Kassebaum – Student Engagement and multiple other strategies

August: Bundy and Luers – Routines and Procedures  
Jacobs and Hoehner – Student Engagement – Questioning  
V. Washburn – Student Engagement – Anita Archer strategies  
Kingston and Pinkall – Learning goals and targets

October: Beranek, Kingston, and Thompson – Instructional Rounds (peer review process)

Nov./Dec.: Cooper, Gude-Rung, Smits – Student Engagement – Helping Students Practice and Deepen New Knowledge – Vocabulary

Mencke and Willadsen – Learning goals and targets – Student Evidence

P. Onwiler, and Petermann – Student Engagement – Routines and Procedures – Technology

Kassebaum – Learning goals and targets – Routines and Procedures – Tracking Student Progress – Student Engagement

Bundy, Essman, K. Fangmeyer, and Thimm – Tracking Student Progress/Progress Monitoring

January	Finkey – Student Engagement – Managing Response Rates – Providing opportunities for students to talk about themselves
February	Gilbride and Kingston – Tracking Student Progress/Progress Monitoring – Documentation
	Bebout, Jaworski, Krance-Wendt – Routines and Procedures – Tracking Student Progress/Progress Monitoring
	Laune – Student Engagement – Interacting with new knowledge – Comprehension Strategies
	B. Fangmeyer and Tonjes – Tracking Student Progress/Progress Monitoring
On-going	Bray, Nichelson, and Mink – Multiple sessions on literacy strategies for ELE staff
On-going	Jacobsen – Multiple strategies via Flipped Friday PD for MS/HS staff

Board of Education Meeting  
Elementary Principal's Report



March 16, 2015

**Activities/Calendar Update:**

Twenty-one students were honored at the Young Authors Celebration on Wednesday, February 25. Three of these students were also selected as building winners and will have their stories published in the Ashland Gazette. These three students are Cael Smith, Mattea Kassebaum and Annalise Ptacek. Lindsay Rogers was the guest speaker at the Young Authors Celebration. Ms. Rogers is the Wildlife Education Specialist with the Nebraska Game & Parks Commission and is responsible for publication of Trail Tales, a magazine for Nebraska's 4<sup>th</sup> grade students and writes Nebraska-specific wildlife curriculum. Each young author received a 'Write' poster, composition notebook, wildlife booklets and cards from Lindsay Rogers and a Young Authors certificate. The students also enjoyed a pizza snack and shared their stories in small groups with friends and family.

The elementary school and PTO are partnering with Rack Room Shoes located at Nebraska Crossing on the 'Shoes that Fit' program. The 'Shoes that Fit' program provides shoes to children that have a need and is funded through donations. Families were invited to submit a form indicating a desire to receive shoes for their elementary age children. Forty one pairs of shoes have been purchased and will be distributed to families this month.

- March 19 4<sup>th</sup> and 5<sup>th</sup> Grade Vocal Music and Band Program
- March 26 Severe Weather Week takes place the week of March 23. The elementary will hold a drill on March 26<sup>th</sup>.
- March 28 A Family Literacy Adventure is planned for Saturday, March 28 from 10:00-11:30 AM. The event is entitled 'AARGH! You Reading?' based on the book Pirate Pete: Talk Like a Pirate by Kim Kennedy. Many activities are planned that will focus on early literacy skills for preschool - 1st grade children.
- April 7 3<sup>rd</sup> Grade Field Trip to Joslyn Art Museum (rescheduled date)
- April 10 Kindergarten Field Trip to the Children's Museum

**Professional Activities:**

All mid-year formative evaluations for probationary teachers and mid-year SLO/PD Plan and language arts progress monitoring meetings were completed in January and February. Formal observations of teachers are in progress and will be completed by the end of March. During the month of April, the focus will be on walk-through observations and preparation for end of year SLO/PD Plan/formative and summative evaluations.

Our 2015-2016 Kindergarten Parents Meeting was held on February 26. Currently, we have enrollment forms for 56 children turned in.



# 'AARGH' You Reading? PRIMARY FAMILY LITERACY ADVENTURE

Ashland–Greenwood Elementary School Cafeteria  
Saturday, March 28, 2015  
10:00am – 11:30am

**Attention all Pre–School through first grade kids  
and their parents!!**

**We'd love to get you acquainted with our school.  
Cool adventures there will be:**

**Pass the Pirate – Learning new vocabulary!**

**Pirate Booty – Learning to read recipes!**

**Word Island – Learning how words have sounds!**

**Pirate Hats – Learning to make a pirate hat!**

**Treasure Hunt – Learning to understand a story!**

**Pirate Cave – Learning that reading can be fun!**

**\*In addition to these fun stations, students will be eligible to win  
prizes!**

**Cost? It's free!** We will have a treasure chest of books so that each child may take home a book. If you have any old books that your child has read many times and would like to donate, we will be collecting them and passing them on to other readers

Ashland-Greenwood Public Schools' Claims  
 General Fund Claims  
 16-Mar-15

Check No.	Vendor	Amount	Description
033210	AG Payroll Account	\$ 277,723.51	March 15 Net Payroll
033211	AGEA	\$ 2,592.76	Employee Dues
033212	Blue Cross & Blue Shield	\$ 92,007.42	Payroll Employee Health Ins
033213	COREBank	\$ 9,616.10	Payroll Section 125 Deduct
033214	Guardian	\$ 747.34	Payroll Employee Life Prem
033215	Madison National Life	\$ 1,183.56	Payroll LTD Insurance Prem
033216	MidAmerica 403b	\$ 2,000.00	Payroll Annuity Deduction
033217	AG Payroll Account	\$ 12,734.48	Payroll State Tax Wthhldg
033218	AG Payroll Account	\$ 553.50	Child Support Payment
033219	AG Payroll Account	\$ 95,724.78	Payroll Federal Tax Wthhldg
033220	Retirement	\$ 78,912.16	Payroll Retirement Wthhldg
033221	TheStandard	\$ 938.87	Payroll Employee Vision Ins
033222	AmSan	\$ 3,882.98	Custodial: Ice Melt/Supplies
033223	Archbishop Bergan Cath. Schl	\$ 50.00	Instruct: Strength Cond. Clinic
033224	Ashland Auto Parts	\$ 4.98	Transportation: Supplies
033225	Ashland Disposal Service	\$ 555.00	Waste Removeal
033226	Ashland Gazette	\$ 31.00	Media: Periodical
033227	AG Hot Lunch	\$ 375.75	PS Staff Lunches
033228	Awards Unlimited, Inc.	\$ 106.80	Instruction: State Board Lettering
033229	Maris Buller	\$ 60.00	Respiratory Care Services
033230	C & L Hardware	\$ 5.37	Maintenance: Supplies
033231	Charter Communications	\$ 89.31	Cable TV
033232	City Of Ashland	\$ 1,696.00	All Areas: Water & Sewer
033233	Cornerstone Printing	\$ 300.00	Instrumental Music: Programs
033234	Lucas Craft	\$ 96.00	Activity Worker
033235	Enchanted Learning, LLC	\$ 125.00	Elem Media: Subscription renewal
033236	Esu #2	\$ 22,797.20	Speech Services
033237	ESU 5	\$ 15.00	9-12 Reg. Instr.: Cont. Serv.
033238	Father Flanagan's Boys' Home	\$ 2,520.60	Student Tuition
033239	Follett School Solutions, Inc.	\$ 14.98	Media: AV Materials
033240	GovConnection Inc.	\$ 508.41	Inst Tech: Software
033241	Grainger	\$ 181.40	Maint: Faucet, Switch
033242	Happy Cab Company Inc	\$ 451.80	Sped: Student Transportation
033243	Jennifer S Haralson	\$ 5,104.90	Visually Impaired Services
033244	HARRIS	\$ 50.20	Forms
033245	Rachel Hegwood	\$ 100.00	Respiratory Therapy
033246	Scott Howard	\$ 96.00	Activity Worker
033247	Instru-med	\$ 50.00	School Nurse: Equipment maint
033248	Jewish Federation of Omaha	\$ 30.00	Instruction: WWII Speaker
033249	Layne Keith Lambert	\$ 60.00	Activity worker
033250	Matheson Tri-Gas, Inc	\$ 117.38	Voc Ag: supplies
033251	LeAnna W MacDonald	\$ 1,184.40	Vision Services Jan & Feb

Ashland-Greenwood Public Schools' Claims  
 General Fund Claims  
 16-Mar-15

Check No.	Vendor	Amount	Description
033252	Menard Inc	\$ 493.41	Parts, Bus Barn Lights
033253	NASB	\$ 5,167.00	Bd Of Ed: Mbrshp Dues
033254	Nebraska Central Equip	\$ 243.79	Transportation: Parts, Fees
033255	Nebraska Scientific	\$ 42.70	Instruction: Lab Supplies
033256	Nebraska Door & Window LLC	\$ 547.80	Door Opener Parts
033257	NO FRILLS	\$ 102.76	Supplies
033258	Northwest Evaluation Assoc.	\$ 7,800.00	Science,Reading,Math Licensing
033259	Omaha Paper Co Inc	\$ 208.60	Instruction: 3-part paper
033260	One Source, Inc	\$ 1.00	Monthly Background Check
033261	Omaha Public Power District	\$ 10,212.06	All Areas: Electricity
033262	Pioneer Overhead Door Inc	\$ 117.00	Maintenance: Service
033263	Perry, Guthery, Haase & Gessf	\$ 350.00	Admin: Legal Services
033264	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Meter Postage
033265	Pitney Bowes Global Financial Serv	\$ 106.23	Gen Bus: Supplies
033266	Quill Corp	\$ 329.81	Supplies
033267	Ralston Public Schools	\$ 1,146.12	Deaf & Hard of Hearing Service
033268	Eric Richards	\$ 96.00	Activity Worker
033269	Hadyn Ruge	\$ 96.00	Activity Worker
033270	Scholastic Inc.	\$ 375.00	Inst Tech: Software
033271	Security Equipment Inc	\$ 2,474.16	Security Monitoring
033272	Continuum Retail Energy Services. LL	\$ 5,755.31	Natural Gas-January
033273	J.A. Sexauer	\$ 113.60	Maint: repair parts
033274	Shiffler Equipment Sales, Inc.	\$ 175.86	Custodial: Supplies
033275	Sparkling Klean	\$ 5,867.60	Cleaning Services
033276	Gail Strate	\$ 250.00	Nurse Sub
033277	United Parcel Service, Inc.	\$ 23.93	Maint: Return Shipping Fees
033278	US Mechanical Service Inc	\$ 1,859.00	Maintenance: Qtr. Service
033279	U.S. Post Office	\$ 375.00	Bulk Mail Account
033280	Voss Electric Co	\$ 2,482.14	Maintenance: Supplies
033281	Wahoo-Waverly-Ashland Newspaper:	\$ 108.31	Bd of Ed-Elem Prin: Adv & Prin
033282	Beverly Wiggs	\$ 1,969.75	Occupational Therapy
033283	Christopher Williams	\$ 66.00	Activity Worker
033284	Administrative Operations	\$ 799.98	Fees, Supplies, travel
033285	Ashland Auto Parts	\$ 143.24	Transportation: Supplies
033286	Barnes & Noble Inc	\$ 54.24	Circle of Friends Grant
033287	C & L Hardware	\$ 27.23	Maintenance: Supplies
033288	City of Lincoln Nebraska	\$ 50.00	School Nurse: Immuniz. Conf
033289	Graham Tire Company of Lincoln, LLC	\$ 595.56	Transportation: Tires, Fees
033290	Greenwood/Midwest Farmers Coop	\$ 102.00	Transportation: Labor,parts
033291	Matheson Tri-Gas, Inc/Linweld	\$ 25.00	Instruction: supplies
033292	MCI Communications Services, Inc.	\$ 94.16	Long Distance Service
033293	Menard Inc	\$ 309.78	Maintenance: Supplies

Ashland-Greenwood Public Schools' Claims  
 General Fund Claims  
 16-Mar-15

Check No.	Vendor	Amount	Description
033294	Metal Doors And Hardware	\$ 1,915.00	Maintenance: Supplies
033295	Nebraska Department of Labor	\$ 140.00	Custodial: Elev Inspect
033296	PayFlex Systems USA Inc	\$ 260.00	Employee Benefits
033297	Quill Corp	\$ 41.24	Gen Business: Supplies
033298	SAC Museum	\$ 252.00	Instruction: Science Fair ent
033299	Todd Valley Plbg. & Htg	\$ 12.24	Maintenance: supplies
033300	US Mechanical Service Inc	\$ 552.80	Maintenance: Contracted Servi
033301	Voyager Fleet Systems, Inc.	\$ 2,622.79	Transportation: Fuel
033302	Williams Sales & Service	\$ 3,878.94	Transp: Qtrly Bus Inspections
033303	Tina L Work	\$ 40.00	Elem Instruction: sign langua

**Incompletes**

VISA	Travel, Equipment, Fees, Supplies
Father Flanagan's Boys Home	February Services-Final
ESU#2	Sped Tuition Brook Valley
Continuum Retail Energy	Natural Gas-February
Nebraska.gov	Employee Records Check
Windstream	Local Telephone Service
Awards Unlimited	AR dist Teacher Plqs, Plates,engraving
US Mechanical Service Inc.	Supt Office Work
Bishop Business Equipment	Copier Use
The Rose Performing Arts	Elementary Field Trip

Authorized By:

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Ashland-Greenwood Public Schools  
3/16/2014  
Administrative Operations Account

<b>Date</b>	<b>Check No</b>	<b>Description</b>	<b>Amount</b>
2/17/15	5462	Z Kassebaum, Mileage	\$ 99.00
2/24/15	5463	J Fick, Sped Mileage	\$ 13.20
2/24/15	5464	M Lindhorst Mileage	\$ 19.80
2/24/15	5465	East Butler MS Band Contest	\$ 72.00
3/5/15	5466	B Jacobsen, Principal Mileage	\$ 114.40
3/10/15	5467	M Flynn, Mileage	\$ 84.70
3/16/15	5468	B Bennetzen, Mileage	\$ 39.38
3/16/15	5469	R Wiese, Mileage	\$ 357.50

Authorized by:

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**Ashland-Greenwood Public Schools**  
**Activities Account**  
**February 17, 2015 to March 16, 2015**

<i>Date</i>	<i>Check #</i>	<i>Vendor</i>	<i>Description</i>	<i>Disbursed</i>
2/19/15	012143	Hilton Omaha	Lodging State WR	\$ 1,032.00
2/20/15	012144	AG Hot Lunch	Snacks	\$ 40.32
2/20/15	012145	Cary L. Culler	JVBB Official	\$ 120.00
2/20/15	012146	Jerry Donahue	BB Official	\$ 210.00
2/20/15	012147	Payton Everett	MSGB Trny Official	\$ 85.00
2/20/15	012148	Connor Fujan	JVBB Official	\$ 60.00
2/20/15	012149	Heath Holtz	MSGB Official	\$ 195.00
2/20/15	012150	Alex Johnson	JVBB Official	\$ 60.00
2/20/15	012151	Edward Thomas Long	MSGB Trny Official	\$ 85.00
2/20/15	012152	National FFA Organization	Scrapbook and Kit	\$ 43.00
2/20/15	012153	Ken Scheel	MSGB Official	\$ 195.00
2/20/15	012154	Conley D Straight	MSGB Trny Official	\$ 85.00
2/20/15	012155	Nathan Tasler	MSWR Official	\$ 125.00
2/26/15	012156	FFA Convent. Tour-NE Grp	Nat'l Convention Registration-1st	\$ 700.00
2/26/15	012157	Jake Vavak	MSGB Official	\$ 195.00
3/16/15	012158	Awards Unlimited, Inc.	MS Track Awards	\$ 243.35
3/16/15	012159	Fort Calhoun Comm.Schls	Ms Wrestling Fee	\$ 85.00
3/16/15	012160	Paul Keeney	MS Girls Basketball Trny Official	\$ 85.00
3/16/15	012161	Nebraska Sports	Track Sweats	\$ 1,952.50
3/16/15	012162	LIFETOUCH	Memory Books	\$ 1,274.18
3/16/15	012163	NO FRILLS/SPARTANNASH	Supplies	\$ 81.90
3/16/15	012164	Raymond Central PS	MS Wrestling Fee	\$ 55.00
3/16/15	012165	Anderson's/Taymark	Crown & Tiara Prom	\$ 71.98
3/16/15	012167	SpeechWire Tourn.Serv.	Contract Services	\$ 240.00
3/16/15	012168	Waverly Public Schools	Entry Fees-Waverly	\$ 189.00
3/16/15	012169	York Public Schools	Honor Band Fees	\$ 140.00

**Ashland-Greenwood Public Schools**  
**Student Fee Account**  
**March 16, 2015**

<i>Date</i>	<i>Check #</i>	<i>Vendor</i>	<i>Description</i>	<i>Disbursed</i>
2/16/15	1302	Elkhorn PS	GB Sub District Admissions	\$ 68.00
2/20/15	1303	Elkhorn PS	BB Sub District Admissions	\$ 71.00
2/20/15	1304	Elkhorn PS	BB Sub District Admissions	\$ 83.00

Authorized by:

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Ashland-Greenwood Public Schools  
**Hot Lunch Claims**  
**Mar-15**

<b>Check #</b>	<b>VENDOR</b>	<b>Amount</b>	<b>Description</b>	<b>DATE</b>
010054	AG Paryoll Account	\$ 9,117.70	March Net Payroll	3/5/2015
010055	BCBS	\$ 137.01	MARCH PR 15	3/5/2015
010056	COREBank	\$ 60.00	MARCH PR 15	3/5/2015
010057	Guardian	\$ 57.66	MARCH PR 15	3/5/2015
010058	Madison National Life	\$ 33.07	MARCH PR 15	3/5/2015
010059	AG Paryoll Account	\$ 288.94	MARCH PR 15	3/5/2015
010060	AG Paryoll Account	\$ 2,961.84	MARCH PR 15	3/5/2015
010061	Retirement	\$ 2,506.54	MARCH PR 15	3/5/2015
010062	TheStandard	\$ 53.21	MARCH PR 15	3/5/2015
010063	Cash-Wa Distributing Co.	\$ 6,838.45	Food & Supplies	3/16/2015
010064	Hiland Dairy Foods Company LLC	\$ 2,361.96	Milk	3/16/2015
010065	Institutional Chemical Systems	\$ 304.90	Supplies	3/16/2015
010066	Nebraska Food Distribut. Pro.	\$ 3,267.05	Food	3/16/2015
010067	Sysco Lincoln, Inc	\$ 5,590.20	Food & Supplies	3/16/2015
010068	The Thompson Co	\$ 5,143.69	Food & Supplies	3/16/2015
010069	Anthony Petersen	\$ 70.00	HL: Pest Control	3/16/2015

Authorized by:

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**Ashland-Greenwood Public Schools**  
**15-16 Major Equipment list Budget**  
For Approval 3-16-15

Supplies	Hot Lunch	\$5,000.00
Sprinkler system	Elementary	\$3,000.00
Teacher desks (x2)	Elementary	\$2,000.00
Office Desk/Chair (Sped/SS Coordinator)	Elementary	\$1,000.00
6 Teacher/Office Chairs (\$150 per)	Elementary	\$900.00
12 folding chairs	Elementary	\$340.00
2 outdoor benches 72" long.	Elementary	\$2,000.00
Wood compartment organizers	Elementary	\$2,000.00
2 water bottle fillers	Elementary	\$1,600.00
Classroom Projection System	Elementary	\$700.00
Elementary Piano	Elementary	\$4,475.00
Vehicle Tires	Transportation/Grounds	\$4,500.00
Bobcat upgrade	Transportation/Grounds	\$1,500.00
Concrete work MS/HS and Elementary	Transportation/Grounds	\$4,000.00
District Office Furniture, Technology	District Office	\$6,000.00
Tools	District Office	\$1,000.00
Conference Chairs	District Office	\$600.00
Strength: Free standing combo pulley unit	MS/HS Admin	\$3,295.00
Teacher Chairs	MS/HS Admin	\$750.00
Music: On Stage Piano	MS/HS Admin	\$4,500.00
MS Science Classroom Tables	MS/HS Admin	\$6,900.00
Teacher Desks	MS/HS Admin	\$3,000.00
Football Helmets	MS/HS Admin	\$2,650.00
Football Helmets inspection and recondition	MS/HS Admin	\$2,000.00
Hudl	MS/HS Admin	\$1,800.00
Full Spectrum Hobby Laser	MS/HS Admin	\$4,500.00
Miller TIG Welder	MS/HS Admin	\$1,600.00
2 Bosch 7" Angle Grinders	MS/HS Admin	\$500.00
Jet Metal Band Saw	MS/HS Admin	\$2,000.00
Seminar Table (7 tables ) Shop	MS/HS Admin	\$2,400.00
Dewalt Chop Saw 14"	MS/HS Admin	\$608.00
Miller MIG 212 Welder	MS/HS Admin	\$2,000.00
Whiteboards x 2	MS/HS Admin	\$800.00
Printer LaserJet	Technology Dept.	\$1,000.00
Chargers 10@\$60	Technology Dept.	\$600.00
CPU Replacement ELEM LAB 5 @\$600	Technology Dept.	\$3,000.00
Chromebases 5 @ \$350	Technology Dept.	\$1,750.00
Flat Screen Monitors (Replace Old) 10 @ \$125	Technology Dept.	\$1,250.00

Maitnenance Laptop	Technology Dept.	\$1,000.00
Server updates	Technology Dept.	\$2,500.00
Access points	Technology Dept.	\$4,000.00
Dcoument cameras 8 @ \$350	Technology Dept.	\$3,600.00
Projector Bulbs 8 @ 250	Technology Dept.	\$2,800.00
<b>TOTAL</b>	<b>AGPS</b>	<b>\$101,418.00</b>

## CAPITAL OUTLAY PLAN 2015-16

Vehicles, Building/Grounds Improvements and Significant Equipment Outlays

	<b>Capital Expense Items Suggested for 2015-16</b>	<b>Budget</b>
1	Carpet Replacement MS/HS (4 classrooms 30x30)	\$20,000.00
2	Carpet Replacement ( Elementary)	\$20,000.00
3	Safety Updates	\$40,000.00
4	Staffing Costs (annual cost)	\$60,000.00
5	Replace Bus Barn Garage Doors and widen entrance	\$18,000.00
6	District Landscaping/lawn care/tree planting	\$15,000.00
7	Annual Roof Maintenance	\$60,000.00
8	Vision Budgeted Items	\$21,000.00
9	Attendance Enterprise	\$10,000.00
10	Staff Laptops	\$65,000.00
11	New Mower	\$13,000.00
12	Tiling in Elementary	\$7,500.00
13	Install New drains at FB field	\$6,000.00
14	MS/HS New lights/Celing Tiles	\$10,000.00
15	Track Storage Container	\$5,000.00
16	New Bus	\$90,000.00
17	Elementary sign	\$15,000.00
18	Energy Management System (ELEM)	\$27,000.00
19	New Glass Backboards and rims	\$6,000.00
20	New lockers at MS/HS (115)	\$17,000.00
21	Track Discus Ring	\$5,000.00
22	Band Equipment - Drumline Drum equipment	\$7,800.00
23	Depreciation Fund (option)	\$75,000.00
	<b>Total Priority 1</b>	<b>\$613,300.00</b>

Pave rock lot at Elementary across from Bus Barn	\$20,000.00
Intercom System for Elementary School	\$37,820.00
FB Field Fencing Extended	\$15,000.00
MS/HS Touch Screen Digital Display	\$16,000.00
Space renovation for life skills	\$10,000.00
Range Hood for Oven	\$3,200.00
Additional Carpet Replacement	\$40,000.00
New Small Bus or Mini-Van	\$60,000.00
Cafeteria patio	\$4,000.00
<b>Priority 2</b>	<b>\$206,020.00</b>

Resurface High School Track	\$115,000.00
Wrestling Mat	\$8,500.00
Trenched Fiber between buildings	\$100,000.00
On-line imaging	\$10,000.00
High and Pole Vault Pits	\$14,000.00
HS Locker room wall tile	\$12,000.00
Update to Electronic Lighting in Elementary	\$30,000.00
Laser Engraving System	\$12,000.00
New School Bus	\$90,000.00
<b>Priority 3</b>	

ReRoof Multi-Purpose Room Roof	\$65,000.00
Acquire additional property	\$100,000.00
Field Lighting at Track	\$100,000.00
Build a performing arts auditorium/learning center	\$5,400,000.00
Joint Community/School Recreation Center	\$6,000,000.00
<b>Priority 4</b>	