

ASHLAND-GREENWOOD
PUBLIC SCHOOLS
GOALS



- I. Continue the alignment of curriculum, instruction, and assessments.
- II. Continue to develop and implement support services and programs that meet the needs of a diverse student population.
- III. Explore and implement effective strategies to communicate with parents and to involve them in the education of their children.
- IV. Develop an expanded schedule of staff development to ensure opportunities throughout the school year for teachers to focus on strategies to improve student achievement.
- V. Guarantee the curriculum/instructional model and ensure a direct correlation to the evaluation tool.
- VI. Maintain the current quality of the facilities and continue to review, update, and implement the long-range plan for capital outlay.



**Ashland-Greenwood Public Schools
Board of Education Meeting
September 8, 2015
6:00 PM
Conference Room, High School
1842 Furnas Street
Ashland, NE 68003**

1. Call to order. Roll Call.
 2. Public Hearing on the 2015-2016 Budget
 3. Adjournment
-

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Receiving Public Input and Testimony on Property Tax Request.
4. Adjournment

**Regular Meeting
To Follow Public Hearing**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Pledge of Allegiance
4. Recognition of public participation.
5. Visitors and Communication from the public.
6. Approval of changes in the mailed agenda and/or changes in the agenda order.

7. Administrator report

- a. Dr. Kassebaum

8. Old Business

- a. Motion to excuse/approve the absence of board member(s).
- b. Consideration and action to adopt the 2015-2016 budget and to direct the Superintendent to take all necessary action to submit the budget in accordance with laws of the State of Nebraska. Budget Packet enclosed. (pgs. 1-10)
- c. Consideration and action on the Property Tax Resolution (pgs. 11-13)

9. New Business

- a. Discussion and action to approve revised interlocal agreement for the Saunders County ARRIVE Program. (pgs. 14-16)
- b. Discussion and action to accept the resignation of non-certificated staff member. (To be distributed)
- c. Discussion and action to approve non-certificated substitute(s).
 - i. Tonya McVay
- d. Discussion and action to approve long-term certificated substitute.
 - i. Alaina Wilson
- e. Discussion and action to approve certificated substitute(s).
 - i. Julie Hendrix
 - ii. Norarene Hrabik

10. Informational Items

- a. NASB Area Membership Meeting(s): October 14th in Fremont.
- b. State Education Conference: November 18-20, 2015. La Vista Conference Center/Embassy Suites.

11. The next meeting is set for Monday, September 21st, 2015 at 6:00 PM in the conference room at the Ashland-Greenwood High School; 1842 Furnas Street; Ashland, NE 68003.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

Please Complete this **Basic Data Input Area**
 It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

County-District #:	78-0001
Name of School:	Ashland-Greenwood Public Schools
Name of County:	Saunders
Class:	
Hearing Held On	
Day of month:	8th
Month:	September
Year:	2015
Time:	6:00
A.M. or P.M.:	PM
Location of Hearing:	HS conference room
Hearing Held On	
Day of month:	8
Month:	September
Year:	2015
Time:	6:05
A.M. or P.M.:	PM
Location of Hearing:	HS conference room

**MUST
 COMPLETE
 This Yellow
 Section**

**2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

This budget is for the Period **SEPTEMBER 1, 2015** through **AUGUST 31, 2016**

County-District #: 78-0001 Class #: _____
Ashland-Greenwood Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saunders County

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		TOTAL	
General Fund		Principal and Interest on Bonds	
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 787,050.50	All Other Purposes	\$ 6,726,363.57
Special Building Fund			\$ 787,050.50
Qualified Capital Purpose Undertaking Fund			\$ -
Total All Funds	\$ 787,050.50		\$ 6,726,363.57
			\$ 7,513,414.07

Outstanding Bonded Indebtedness as of September 1, 2015
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 7,145,000.00	Principal
\$ 1,523,621.00	Interest
\$ 8,668,621.00	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

Total Certified Valuation (All Counties) \$ 708,028,391
(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?
 YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?
 YES NO

If YES, Please submit Trade Name Report by December 31, 2015

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?
 YES NO

APA Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeflner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education

2015-2016 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,405,349.92	9,363,919.92	6,659,100.00	16,023,019.92	1,151,500.00	11,875,027.92	13,026,527.92	2,996,492.00	16,023,019.92
Depreciation	500,520.00	500,520.00		500,520.00			500,520.00		500,520.00
Employee Benefit	19,967.50	169,967.50		169,967.50			169,967.50		169,967.50
Contingency	-	-		-			-		-
Activities	54,342.00	315,000.00		315,000.00			315,000.00		315,000.00
School Lunch	57,521.55	540,000.00		540,000.00			540,000.00		540,000.00
Bond	676,939.00	674,859.00	779,180.00	1,454,039.00			1,454,039.00		1,454,039.00
Special Building	969,579.00	969,579.00		969,579.00			969,579.00		969,579.00
Qualified Capital Purpose Undertaking	93,394.00	93,394.00		93,394.00			93,394.00		93,394.00
Cooperative	-	-		-			-		-
Student Fee	7,695.50	7,695.50		7,695.50			7,695.50		7,695.50
TOTAL ALL FUNDS	8,785,308.47	12,634,934.92	7,438,280.00	20,073,214.92	1,151,500.00	11,875,027.92	17,076,722.92	2,996,492.00	20,073,214.92

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	GENERAL FUND	BOND FUNDS (Total Of All Bond Funds)	SPECIAL BUILDING FUND	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND
COUNTY TREASURERS COMMISSION AT 1% (Line B)	6,659,100.00	779,180.00	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	67,263.57	7,870.50	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	6,726,363.57	787,050.50	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 2,127,763.00	\$ 410,000.00

COUNTY TREASURERS BALANCE, 9-1-2015	
405,349.92	300,000.00

BUDGET STATEMENT

County-District # 78-0001 4

Ashland-Greenwood Public Schools

2014-2015 ACTUAL/ESTIMATED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 8)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 9)	
General	5,809,227.00	9,518,615.92	6,037,067.00	15,555,692.92	1,100,000.00	8,050,333.00	9,150,333.00	6,405,349.92	
Depreciation	500,020.00	500,520.00		500,520.00				500,520.00	
Employee Benefit	21,509.00	136,782.50		136,782.50			116,815.00	19,967.50	
Contingency									
Activities	68,402.00	244,842.00		244,842.00			190,500.00	54,342.00	
School Lunch	57,641.00	487,060.02		487,060.02			429,538.47	57,521.55	
Bond	307,148.00	367,639.00	588,045.00	945,684.00			268,745.00	676,939.00	
Special Building	968,286.00	969,571.00	8.00	969,579.00				969,579.00	
Qualified Capital Purpose Undertaking	84,894.00	84,894.00	8,500.00	93,394.00				93,394.00	
Cooperative									
Student Fee	6,858.00	13,212.50		13,212.50				7,695.50	
TOTAL ALL FUNDS	7,823,985.00	12,313,136.94	6,633,620.00	18,946,756.94	1,100,000.00	8,050,333.00	10,161,448.47	8,785,308.47	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 400,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 78-0001

Ashland-Greenwood Public Schools

2013-2014 ACTUAL									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6)	TOTAL ENDING BALANCE (Col 4 - Col 7)	
General	6,085,359.00	9,548,605.00	5,347,915.00	14,896,520.00	1,083,937.00	8,003,356.00	9,087,293.00	5,809,227.00	
Depreciation	339,185.00	500,020.00		500,020.00				500,020.00	
Employee Benefit	23,833.00	140,972.00		140,972.00			119,463.00	21,509.00	
Contingency	-	-		-			-	-	
Activities	54,645.00	231,085.00		231,085.00			162,683.00	68,402.00	
School Lunch	48,133.00	486,338.00		486,338.00			428,697.00	57,641.00	
Bond	341,549.00	377,977.00	476,496.00	854,473.00			547,325.00	307,148.00	
Special Building	966,985.00	968,272.00	14.00	968,286.00			-	968,286.00	
Qualified Capital Purpose Undertaking	32,360.00	35,723.00	53,221.00	88,944.00			4,050.00	84,894.00	
Cooperative	-	-		-			-	-	
Student Fee	6,069.00	11,751.00		11,751.00			4,893.00	6,858.00	
TOTAL ALL FUNDS	\$ 7,898,118.00	12,300,743.00	5,877,646.00	18,178,389.00	1,083,937.00	8,003,356.00	10,354,404.00	7,823,985.00	

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 396,570.00

CORRESPONDENCE INFORMATION

Ashland-Greenwood Public Schools

If no official address, please provide address where correspondence should be sent

NAME Dr. Zach Kassebaum
ADDRESS 1842 Furnas Street
CITY & ZIP CODE 68003
TELEPHONE 402-944-2128
WEBSITE www.agps.org

BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
<u>Tom Walsh</u>	<u>Dr. Zach Kassebaum</u>	<u>Dr. Zach Kassebaum</u>
TITLE /FIRM NAME _____	_____	_____
TELEPHONE _____	<u>402-944-2128</u>	<u>402-944-2128</u>
EMAIL ADDRESS _____	<u>zach.kassebaum@agps.org</u>	<u>zach.kassebaum@agps.org</u>

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

78-0001

Asland-Greenwood Public Schools

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	\$ -
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	
18	Distance Education Courses	\$ -
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District # 78-0001 00

Ashland-Greenwood Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)				
2	Exclusions:	\$ 6,726,363.57	\$ 787,050.50	\$ -	\$ -
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 1,294,039.00		
24	Bond Interest *		\$ 160,000.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 1,454,039.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 14,687.25	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 1,468,726.25	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,726,363.57	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

NOTE: This Schedule is not provided for levy setting purposes.

School Name: Ashland-Greenwood Public Schools
 County-District # 78-0001

Line No.	District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund		
2	Bond Fund	6,726,363.57	708,028,391.00
3	Bond Fund K-8	-	708,028,391.00
4	Bond Fund 9-12	-	708,028,391.00
5	Bond Fund	-	708,028,391.00
6	Special Building Fund	-	708,028,391.00
7	Qualified Capital Purpose Undertaking Fund	-	708,028,391.00
8	Qualified Capital Purpose Undertaking Fund K-8	-	708,028,391.00
9	Qualified Capital Purpose Undertaking Fund 9-12	-	708,028,391.00
10	Learning Community General Fund Levy	-	708,028,391.00
11	Learning Community Special Building Levy	-	-
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)	-	0.950013

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2015 at 6:00 o'clock, PM, at HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Suzanne Dapp

Clerk/Secretary

FUNDS	Actual	Actual/Estimated	Budgeted	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	Disbursements & Transfers	Disbursements & Transfers	Disbursements & Transfers				
General	2013-2014 (1) \$ 9,087,293.00	2014-2015 (2) \$ 9,150,333.00	2015-2016 (3) \$ 13,026,527.92	\$ 2,996,492.00	\$ 9,363,919.92	\$ 67,263.57	\$ 6,726,363.57
Depreciation	\$ -	\$ -	\$ 500,520.00	\$ -	\$ 500,520.00	\$ -	\$ -
Employee Benefit	\$ 119,463.00	\$ 116,815.00	\$ 169,967.50	\$ -	\$ 169,967.50	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 162,683.00	\$ 190,500.00	\$ 315,000.00	\$ -	\$ 315,000.00	\$ -	\$ -
School Lunch	\$ 428,697.00	\$ 429,538.47	\$ 540,000.00	\$ -	\$ 540,000.00	\$ -	\$ -
Bond	\$ 547,325.00	\$ 268,745.00	\$ 1,454,039.00	\$ -	\$ 674,859.00	\$ 7,870.50	\$ 787,050.50
Special Building	\$ -	\$ -	\$ 969,579.00	\$ -	\$ 969,579.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ 4,050.00	\$ -	\$ 93,394.00	\$ -	\$ 93,394.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 4,893.00	\$ 5,517.00	\$ 7,695.50	\$ -	\$ 7,695.50	\$ -	\$ -
TOTALS	\$ 10,354,404.00	\$ 10,161,448.47	\$ 17,076,722.92	\$ 2,996,492.00	\$ 12,634,934.92	\$ 75,134.07	\$ 7,513,414.07

Total Personal and Real Property Tax Requirement For Bonds
\$ 787,050.50

Total Personal and Real Property Tax Requirement for ALL Other
\$ 6,726,363.57

Notice of Special Hearing To Set Final Tax Request

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of September 2015 at 6:05 o'clock PM, at HS conference room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information				2015/16 Budget Information	
Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	6,141,008.00	0.950916	0.867339	6,726,363.57	0.950013
Bond Fund(s) K - 12	757,575.75	0.117308	0.106998	787,050.50	0.111161
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

**2015 Tax Request Resolution
for
Saunders County School District 0001
A/K/A Ashland-Greenwood Public Schools**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for 2015-16 school fiscal year for the General Fund, Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund of Saunders County School District 0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saunders County School District 0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2015-16 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the **General Fund** should be, and hereby is set at **\$6,726,363.57** for the 2015-16 school fiscal year; (2) the Tax Request for the **Bond Fund** should be, and hereby is set at **\$787,050.50** for the **Bond Fund 2009/2012R (refunded)**; **\$0** for the **ELM K-8 Bond** and **\$0** for the **Affiliated Bond AFF 9-12** for the 2015-16 fiscal year; (3) the Tax Request for the **Qualified Capital Purpose Fund** should be, and hereby is set at **\$0** for the 2015-16 fiscal year, and (4) the Tax Request for the **Special Building Fund** should be, and hereby is set at **\$0** for the 2015-16 fiscal year.

The motion having been read in its entirety, Member _____ moved
and Member _____ seconded to adopt the resolution as presented. Upon
roll call vote members _____
_____ voted in favor
of the resolution, members _____
voted in opposition to the motion and members _____
were absent or did not vote.

The undersigned herewith certifies, as Secretary of the Board of Education of Saunders County School District 0001, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

**Proposed Tax Askings and Property Tax Levies
Ashland-Greenwood Public Schools Budget 2015-16**

Tax Requests Proposed Fund	2011-12	2012-13	2013-14	2014-15	Proposed 2015-16 Lid Applic	Proposed 2015-16 Lid Exempt	Proposed 2015-16 Total
	General Operating Fund (District I Only)	\$4,789,194.90	\$5,153,263.00	\$5,845,244.00	\$6,141,008.00	\$6,726,363.57	\$0
Building/Sinking Fund							
Bond Fund - 94 Issue ELM K-8	\$190,908.90	\$60,170.87	\$161,812.97		\$0		\$0.00
Bond Fund - 94 Issue AFF 9-12	\$75,757.50	\$24,183.19	\$36,090.87				\$0.00
Bond Fund - 09 Issue	\$322,221.90	\$417,171.30	\$344,530.00	\$757,000.00		\$787,050.00	\$787,050.00
QCPUF		\$52,525	\$60,606				\$0.00
Totals	\$5,378,083.20	\$5,707,313.61	\$6,448,283.84	\$6,898,008.00	\$6,726,363.57	\$787,050.00	\$7,513,413.57

Tax Levies Projected Fund	2011-2012	2012-2013	2013-14	2014-15	Proposed 2015-16 Lid Applic	Proposed 2015-16 Lid Exempt	Proposed 2015-16 Total
	District 1 General Fund Request	\$0.95955	\$0.96969	\$0.96900	\$0.95092	\$0.95001	
Building/Sinking Fund							
Bond Fund #2 - 94 Issue ELM K-8	\$0.03990	\$0.01186	\$0.02832				\$0.00000
Bond Fund #3 - 94 Issue AFF 9-12	\$0.01518	\$0.00455	\$0.00598				\$0.00000
Bond Fund - 09 Issue	\$0.06456	\$0.07850	\$0.05711	\$0.11722		\$0.11116	\$0.11116
QCPUF		\$0.00871	\$0.00938		\$0.00000		\$0.00000
Total Levy	\$1.0792	\$1.0733	\$1.0698	\$1.0681	\$0.95001	\$0.1112	\$1.0612

Property Valuations Fund	2011-12 Valuation	2012-13 Valuation	2013-14 Valuation	2014-15 Valuation	Estimated/Actual Valuation	
	General, Building & Bond Fund	\$499,106,872 \$478,430,631	\$531,433,594 \$507,358,133	\$603,222,293 \$571,467,702	\$645,799,183 \$611,431,828	

Steven Twohig
SAUNDERS COUNTY ATTORNEY

ANDREW R. LANGE
Chief Deputy County Attorney

Saunders County
Attorney's Office

DEMETRIA W. HERMAN
Deputy County Attorney

Law Enforcement & Judicial Center
387 North Chestnut Ste 2
Wahoo, Nebraska 68066

DUKE DROUILLARD
Deputy County Attorney

Telephone (402) 443-8151
Facsimile (402) 443-3727

August 5, 2015

Dr. Zach Kassebaum, Superintendent
Ashland Greenwood Public Schools
1225 Clay Street
Ashland, NE 68003

RE: Addendum to Interlocal Agreement

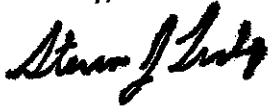
Dear Dr. Kassebaum:

I have enclosed a revised interlocal agreement for the Saunders County ARRIVE program. Please review the modification to the original agreement. In essence, there was a need to clarify the annual fee for schools located in Saunders County. The correction is \$1.00 for each student enrolled as opposed to a total of \$1.00 for all students enrolled. **Please sign the addendum and return in the envelope provided.**

If you should have any questions please feel free to contact me at 443-8151 or Pam Lausterer at Youth Services at 443-8169.

Thank you for your assistance in this matter.

Sincerely,



Steven J. Twohig
SAUNDERS COUNTY ATTORNEY

Enclosure

ADDENDUM TO EXISTING CONTRACT

This document is in reference to a contract dated 1/6/2015, between the following parties that are named below in this document.

May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and/or additions that are outlined below. (Highlighted and underlined) These additions shall be made valid as if they are included in the original stated contract.

Stated Contract: Interlocal Cooperative Agreement for Attendance Officer

Referencing: Part II #5 Manner of Financing

Original Entry:

5. Manner of Financing: SCHOOL shall pay to COUNTY an annual fee in the sum of **Zero Dollars and Zero Cents (\$0.00)** for the initial term of this Agreement, July 1, 2014 through June 30, 2015.

SCHOOL shall pay to COUNTY an annual fee in the sum of **One Dollar and Zero Cents (\$1.00) for all students that are enrolled in Kindergarten through 12th grade** (as of September 1 for the preceding school year). This fee shall be for each subsequent term and the first payment shall be due on or before August 1, 2015.

If SCHOOL is located outside of Saunders County but has students that reside within Saunders County, SCHOOL shall pay to COUNTY an annual fee in the sum of **One Dollar and Zero Cents (\$1.00) for each student that is enrolled in Kindergarten through 12th grade** (as of September 1 for the preceding school year), **and that resides within Saunders County**. This fee shall be for each subsequent term and the first payment shall be due on or before August 1, 2015.

If SCHOOL is located in Saunders County and wishes COUNTY to provide ARRIVE services to a student who resides outside of Saunders County, SCHOOL and COUNTY shall enter into an interlocal agreement with the student's resident county attorney's office.

Said payments are being made in order to assist in paying compensation and fringe benefits of the Attendance Officer. Payments will be made to **Saunders County** via the Saunders County Youth Services' Office and **shall be due on or before August 1** of each year during the term of this contract. Should this Agreement be continued pursuant to Paragraph 3 above, the annual fee and the payment date shall be continued for the subsequent annual period.

Amend to:

SCHOOL shall pay to COUNTY an annual fee in the sum of **Zero Dollars and Zero Cents (\$0.00)** for the initial term of this Agreement, July 1, 2014 through June 30, 2015.

If SCHOOL is located in Saunders County SCHOOL shall pay to COUNTY an annual fee in the sum of **One Dollar and Zero Cents (\$1.00) for each student that is enrolled in Kindergarten**


through 12th grade (as of September 1 for the preceding school year). This fee shall be for each subsequent term and the first payment shall be due on or before August 1, 2015.

If SCHOOL is located outside of Saunders County but has students that reside within Saunders County, SCHOOL shall pay to COUNTY an annual fee in the sum of **One Dollar and Zero Cents (\$1.00) for each student that is enrolled in Kindergarten through 12th grade** (as of September 1 for the preceding school year), **and that resides within Saunders County**. This fee shall be for each subsequent term and the first payment shall be due on or before August 1, 2015.

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Said payments are being made in order to assist in paying compensation and fringe benefits of the Attendance Officer. Payments will be made to **Saunders County** via the Saunders County Youth Services' Office and **shall be due on or before August 1** of each year during the term of this contract. Should this Agreement be continued pursuant to Paragraph 3 above, the annual fee and the payment date shall be continued for the subsequent annual period.

COUNTY OF SAUNDERS, NEBRASKA



Doris Karloff,
Saunders County Board Chairperson

Date 8-11-15



Steven J. Twohig,
Saunders County Attorney

Date 8-6-15

ASHLAND GREENWOOD PUBLIC SCHOOLS

Dr. Zach Kassebaum
Superintendent

Date _____