

**Ashland-Greenwood Public Schools
General Fund Disbursements
February 15, 2010**

Check #	Vendor	Amount	Description
027130	Voss Construction Inc.	\$ 1,200.00	Snow Removal
027131	AG Payroll Account	\$ 244,829.70	Net Payroll
027132	AGEA	\$ 2,130.33	Employee Dues
027133	Blue Cross/Blue Shield	\$ 71,256.25	Payroll Employee Health Ins
027134	Centennial Bank	\$ 10,240.00	Payroll Section 125 Deduct
027135	Guardian	\$ 692.63	Payroll Employee Life Prem
027136	Guardian	\$ 546.39	Employee Vision Plan
027137	GWN Marketing	\$ 1,685.00	Payroll Annuity Deduction
027138	National Insurance Service	\$ 998.12	Payroll LTD Insurance Prem
027139	AG Payroll Account	\$ 11,040.97	Payroll State Tax Wthhldg
027140	AG Payroll Account	\$ 77,415.36	Payroll Federal Tax Wthhldg
027141	Retirement	\$ 57,128.52	Payroll Retirement Wthhldg
027142	Accurate Locksmiths	\$ 769.50	Custodial: Locksmith
027143	American Library Association	\$ 264.00	Media: Comp.Software
027144	AmSan LLC	\$ 1,415.75	Custodial: Supplies
027145	ASCD	\$ 49.00	Superintendent: Annual Dues
027146	Ashland Auto Parts	\$ 405.51	Maint/Transp: Parts
027147	Barnes & Noble Bookstore	\$ 193.50	Title II A: PLC Book
027148	Kate Beranek	\$ 54.38	Jan Activity Worker
027149	City Of Ashland	\$ 1,737.75	Custodial: Water & Sewer
027150	Collaborative Learning Inc	\$ 1,822.40	Title II-A : Curr. Mapper Sftw
027151	Control Services, Inc.	\$ 1,141.00	Maint: HS Tech Rm Furnace
027152	Brett Curtis	\$ 90.62	Jan Activity Worker
027153	DATAVISION LLC	\$ 2,125.00	Inst.Tech: Net Service
027154	Don Johnston Incorporated	\$ 651.50	IDEA: Software License
027155	Electronic Sound, Inc.	\$ 265.20	Telecommunications Repair
027156	Esu #10	\$ 84.00	Inst. Tech.: Software license
027157	Greenwood/Midwest Farmers Coop	\$ 40.00	Transportation: Bus 08 Tow
027158	Heartland Foundation/School	\$ 5,560.00	Sped: Student Tuition
027159	Hillyard/Sioux Falls	\$ 260.00	Custodial: Supplies
027160	Hometown Leasing	\$ 118.00	Administration: Copier Lease
027161	Joe Hrupek	\$ 60.20	Jan Activity Worker
027162	Joey Hrupek	\$ 58.00	Jan Activity Worker
027163	Johnstone Supply	\$ 208.53	Maintenance: Supplies
027164	Joslyn Art Museum	\$ 171.00	Instruction: Elem Field Trip
027165	J. W. Pepper & Son, Inc	\$ 738.27	Instruction: Music
027166	Kent Kingston	\$ 61.63	Jan Activity Worker
027167	Lampe's Clean Air Specialists	\$ 150.47	Maintenance: Furnace Filters
027168	Lincoln Family Med. Group	\$ 125.00	Transportation: Empl. Physical
027169	Lincoln Public School	\$ 460.26	Sped: Student Tuition
027170	MCI-Mega Preferred	\$ 120.96	Long-Distance Service
027171	Mead Lumber Co.	\$ 102.81	Maintenance: Tools
027172	MidAmerica Admin	\$ 125.00	Bus Off: Admin Fees
027173	Midwest Office Automations	\$ 989.92	Instruction: Copier Use
027174	Andy Mink	\$ 47.13	Jan Activity Wrker
027175	Nebraska Council of School Admin	\$ 130.00	Supt.: Conference Fees
027176	Nebraska.gov	\$ 15.00	Transport. Records Checks
027177	NECO	\$ 202.50	Elem/Admin: Building Security
027178	Nebraska State Historical Society	\$ 75.25	Elem Instruct: Periodicals
027179	Nebraska Safety Council	\$ 101.59	Nurse: CPR Supplies
027180	Omaha Paper Co Inc	\$ 459.15	All Areas: Paper Supplies
027181	Omaha World Herald	\$ 1,147.76	Principal: Teaching Ads
027182	One Source, Inc	\$ 64.00	Online Background Checks

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Check #	Vendor	Amount	Description
027183	OPPD	\$ 8,117.79	All Areas: Electricity
027184	Perry, Guthery, Haase & Gessf	\$ 1,260.00	Administration: Legal Fees
027185	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
027186	Pitney Bowes Global Financial Serv	\$ 59.48	Gen Business: Supplies
027187	Platte Valley Sanitation Inc	\$ 325.00	Custodial: Waste Removal
027188	PSAT/NMSQ	\$ 403.00	Instruction: Testing Materials
027189	Quill Corp	\$ 182.00	Gen Business: Supplies
027190	Matthew Reisen	\$ 50.00	Instructor: Speech Fee
027191	Renaissance Learning, Inc.	\$ 158.47	Media: K-6 Software AR
027192	Samuel French, Inc	\$ 25.94	Instruction: Supplies
027193	Skyline Physical Therapy, Inc	\$ 505.00	Physical Therapy
027194	Solution One	\$ 402.86	Instruction: Copier Use
027195	Sparkling Klean	\$ 5,045.00	Custodial: Cleaning Service
027196	Amanda Stuthman	\$ 2,393.02	Sped: Speech Therapy
027197	Suburban Schools' Program	\$ 86.50	MS Sped: Hearing Consultant
027198	Tech Depot	\$ 169.00	IDEA.: Camera
027199	Tyco SimplexGrinnell	\$ 270.50	Custodial: Qtrly. Inspection
027200	Ty's Outdoor Power & Service Inc	\$ 194.93	Maint: Snowblower Repair
027201	University of NE at Kearney	\$ 150.00	Transport: Level 1 Training
027202	U.S. Post Office	\$ 214.98	Admin: Bulk Mailing
027203	Virgl Implement Inc	\$ 2,493.00	Maint: Bobcat Upgrade
027204	Voss Construction Inc	\$ 600.00	Maint: Gate Repair
027205	Voss Lighting	\$ 342.78	Custodial: Supplies
027206	Voyager Fleet Systems	\$ 3,733.64	Transportation: Fuel
027207	Wahoo-Waverly-Ashland Newspapers	\$ 257.62	Bd of Ed: Advertising, Printing
027208	Walkers Uniform Rental	\$ 154.00	Uniform Rental
027209	Ben Wiese	\$ 119.63	Jan Activity Worker
027210	Beverly Wlggs	\$ 1,235.25	Occupational Therapy
027211	Academic Superstore	\$ 47.90	Media: AV Mat. DVD burner
027221	Control Services, Inc.	\$ 1,104.70	Maint: RTU Repair
027222	Electronic Sound, Inc.	\$ 115.00	Instruction: Training
027223	Gumdrop Books	\$ 1,066.45	Media: HS Books
027224	No Frills Supermarkets	\$ 81.28	Admin: Supplies
027225	Omaha Truck Center, Inc.	\$ 52.42	Transportation: Part
027226	Mark Onwiler	\$ 50.00	Instruction: Speech Judge Fee
027227	Renaee Regner	\$ 72.50	Jan Activity Worker
027228	VISA	\$ 272.95	Inst. Tech: Software lic.
027229	Williams Sales & Service	\$ 1,226.33	Transportation: Bus Inspec.
027230	Administrative Operations Account	\$ 1,238.17	Mileage, Supplies, Entry Fees
		\$ 536,601.90	

Incompletes

Payflex	INC	Employee Benefit
Ashland Disposal	INC	Custodial: Waste Removal
Windstream	INC	Local Telephone Service
Nextell	INC	Cell Phone Use

Authorized by:

February 19th – In-Service Schedule

8:00-9:15:	School Improvement (High School Music Room)	<u>All PreK-12 Certified Staff</u>	(Admin. and SIP Team)
(9:00-12:00):	CPR Training (HS Media Center) (* Alyssa Durst, Kim Cornish, Mary Bahm, Young Hansen, Paula Akers, Darcy Welling, and Lori Rocke)	<u>*Designated Non-Certified Staff Only</u>	(Carol)
BREAK	Please report to writing scoring by 9:30. Breaks can be taken as needed during the scoring activity.		
9:30-11:00:	Writing Scoring (Ele. group – HS Room A2) (MS group – HS Room A9) (HS group – HS Room B2) (Science Committee Members will report to the Elementary Media Center at this time.)	<u>All PreK-12 Certified Staff</u>	(Scoring leaders)
11:00-11:30:	Curriculum Committee Meetings (Language Arts – HS A4, Math – HS B4, Social Studies - HS A7, PE and Health – HS A1, Foreign Language – HS C4, Fine Arts – HS D1)	<u>All PreK-12 Certified Staff</u>	(Chairs)
11:30-12:15	<u>LUNCH – ON YOUR OWN</u>		
12:15-1:30	MS/HS Staff – SIP Work (HS Media Center)	<u>All 7-12 Certified Staff</u>	(Brad and Jill)
12:15-1:30	Ele. Staff – Behavior strategies (Ele. Media Center)	<u>All PK-6 Certified Staff</u>	(Jenn and Teresa)
1:30-2:15	Techn. Integration PLC (HS Media Center)	<u>PLC Participants</u>	(Matt /Jerry and Brad)
1:30-2:15	MS/HS Math PLC (HS Room B4)	<u>PLC Participants</u>	(Jill)
(1:30-2:00)	On-Line E-req. System Training (Ele. – Mrs. Lewin’s Room)	<u>**Staff Members Resp. for Budget Prep.</u>	(Carrie)
1:30-2:15	Needs Based Reading Instruction PLC (Ele. Media Center)	<u>PLC Participants</u>	(Pat and Teresa)
(2:30-3:00)	On-Line E-req. System Training (HS Media Center)	<u>**Staff Members Resp. for Budget Prep.</u>	(Carrie)
2:30-3:15	Vocabulary/Content Area Reading PLC (HS Room A11)	<u>PLC Participants</u>	(Jill)
2:30-3:15	Daily 5 PLC (Ele. Media Center)	<u>PLC Participants</u>	(Pat and Teresa)

****** If you are responsible for submitting your grade level or department budget you are required to attend **one** of these training sessions. Participants need to bring their lap-tops to these sessions.



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen

February 15, 2010

Activities update:

- ⓐ Speech is underway: 18 participants
- ⓐ 8 qualifiers for State Wrestling (possibly an all-time high)
- ⓐ Sub-District basketball begins tomorrow for Girls, next week for boys
- ⓐ Clay Anderson's launch is scheduled for March 18th. We expect to make that launch viewing available during school time if the launch takes place during the school day.

Staff Development/Improvement/Training:

- ⓐ Formal Classroom observations are on-going.
- ⓐ Jon Richards and Brad Jacobsen attended a Powerschool/Scheduler training session in Fremont.
- ⓐ PLC's continue @ MS/HS.
- ⓐ February 19th Staff in-service day includes PLC time, curriculum time, and school improvement time.

Dual enrollment courses/on-line courses/Distance education:

- ⓐ We have been discussing/studying our college credit course offerings and comparing and researching what other schools offer
- ⓐ We are planning efforts to better educate our students and families about the career academies and college credit offering(s) available to them




Nancy Lueking's position:

- ⓐ We hope to begin interviews this month as soon as application files are completed.



Message

Thu, Feb 11, 2010 9:53 AM

From:  **Eric Stuthman**
To:  **Craig Pease**
Cc:  **Brad Jacobsen**
Subject: Re(2): national conv.

Note for Board on national Convention:

The FFA would like to request long distant travel and overnite approval to attend the National FFA Convention held in Indianapolis, IN the last week in October 2010. Again we will be traveling with the Nebraska FFA group directed by Rick Crosier of Norfolk. The transportation and hotel arrangements are the same as in the past. The members will get on the bus in Omaha, stay at the Sheraton hotel, and return back to Omaha. In the past I have taken 8 members to convention. This year I would like to take 10 students as to provide an opportunity for more individuals to attend during their high school career. The total cost of the trip which includes tour insurance, convention registration, bus and hotel fees for 10 students and 1 advisor is \$3900. This amount will be covered by the FFA chapter. If there are more questions please let me know. Thanks

Eric Stuthman
Agriculture Education
A-G FFA Advisor



Ashland-Greenwood Public Schools 2009-10 School Year Calendar (Amended 2-15)

The School Year At A Glance

Aug-03	Building Offices Open
Aug-12	New Staff Report
Aug-13	All Staff Members Report
Aug-17	Back to School Night
Aug-17	Fall Practice Begins
Sep-03	First Contest Dates
Sep-15	Constitution Day
Oct-12,13	Girls State Golf
Oct-14,15,16	State SB October
Oct 19-22	Parent Conferences Week
Oct-24	State Band (Pending)
Oct-24	ACT Testing
Oct-29	FB First Rounds
Nov-04	FB -2nd Round
Nov-10	FB -Quarterfinals
Nov-11	Veterans Day
Nov 12-14	State VB Tourney
Nov-16	FB - Semi-Finals
Nov-16	Winter Practice Begins
Nov-24	State Football Finals
Nov-26	Thanksgiving
Dec-11	State Play Production
Dec 23-27	NSAA Moratorium
Feb 18-20	State Wrestling
Mar-01	Spring Practices Begin
Mar 4,5,6	Girls State Bball Tourney
Mar 8-11	Parent Conferences Week
Mar 11,12&13	Boys State Bball Tourney
Mar-18	State Speech Contest
Apr-10	ACT Testing
Apr 23-24	District Music Contest
May-13	District Track Meet
May-15	Commencement
May 21-22	State Track

August

17s	18s	19B	20	21	24	25	26	27	28	31
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12NsO 13s 14s

September

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October

5	6	7	8	9	12	13	14	15Q	16s	19	20	21	22	V	26	27	28	29	30	9/9
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November

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December

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January

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February

1	2	3	4	5	8	9	10	11	12	S	16	17	18	19s	22	23	24	25	26	19/117
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March

1	2	3	4Q	5s	8	9	10	11	V	15	16	17	18	19	22	23	24	25	26	29	30	31	21/138
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April

V	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	20/158
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May

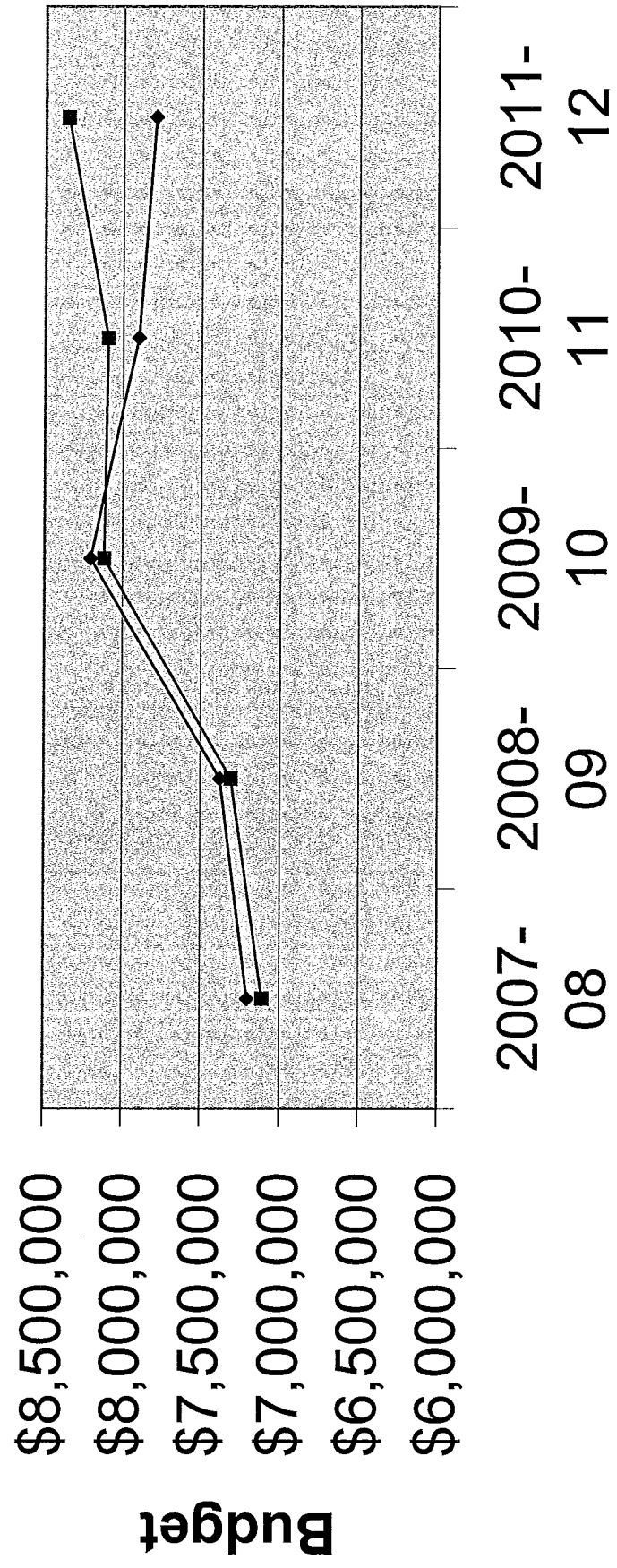
3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26Q	27s	28s	17/175
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Code

- B = First Day of School
- s = Staff In-Service-No School
- V = Vacation No Students/Staff
- Q = End of Quarter
- E = Early Dismissal
- N = New Staff Report Only
- O = Optional Staff Day Dec 23 or Aug 12



Ashland-Greenwood Budget Projections



Receipts
 Expenses

Ashland-Greenwood Public Schools
General Fund Budget of Receipts 2007-08 through 2011-12

Level	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget	2011-12 Projected
Local					
5% Public Power Proceeds	\$33,660	\$33,327	\$33,660	\$33,660	\$33,660
Motor Vehicle Fees	\$355,702	\$351,603	\$325,000	\$350,000	\$350,000
Interest on Investments	\$83,041	\$44,404	\$25,000	\$25,000	\$25,000
Local License Fees & Fines	\$0	\$9,714	\$2,000	\$2,000	\$2,000
Other Local Receipts					
Donation/Cash on Hand	\$234	\$445	\$100	\$100	\$100
Property Tax Requirement	\$3,667,453	\$3,969,535	\$4,329,991	\$4,548,222	\$4,730,151
Totals	\$4,140,090	\$4,409,028	\$4,715,751	\$4,958,982	\$5,140,911
County					
Fines and License Fees	\$55,423	\$56,639	\$55,000	\$56,000	\$56,000
Other County Receipts					
Totals	\$55,423	\$56,639	\$55,000	\$56,000	\$56,000
State					
General State Aid	\$2,001,804	\$1,989,579	\$2,197,231	\$1,730,473	\$1,730,473
Special Ed -School Age	\$314,575	\$347,058	\$340,000	\$340,000	\$340,000
Spec. Ed. Transportation	\$27,797	\$35,760	\$35,000	\$35,000	\$35,000
Pro Rata Motor Vehicle	\$13,072	\$12,592	\$5,340	\$5,340	\$5,340
Apportionment	\$86,975	\$108,662	\$100,000	\$100,000	\$100,000
High Ability (LB 1229)	\$8,439	\$8,499	\$8,500	\$8,500	\$8,500
Other State Receipts	\$29,508	\$1,000	\$2,000	\$2,000	\$2,000
Totals	\$2,482,170	\$2,503,150	\$2,688,071	\$2,221,313	\$2,221,313
Federal					
State Stabilization Funds			\$268,108	\$268,108	
ESEA -STARS Grant	\$15,000	\$15,000			
ESEA - ARMS Grant	\$0				
Title I	\$86,788	\$74,264	\$75,500	\$75,500	\$75,500
Title I - ARRA Stimulus Funds			\$20,870	\$20,870	
ESEA - Title II - A	\$42,240	\$28,311	\$29,653	\$29,653	\$29,653
ESEA - Title II - D	\$791		\$770		
Title II-D ARRA Funds			\$500		
Title IV-A (Formerly Drug Free)	\$3,582	\$1,535	\$1,912	\$1,912	\$1,912
Title V - A	\$1,442	\$0	\$0	\$0	
Sped Part B Funds	\$182,214	\$184,061	\$184,477	\$184,477	\$184,477
Sped Part B - ARRA Stimulus			\$81,000		
Medicaid	\$158,490	\$9,585	\$10,000	\$10,000	\$10,000
Medicaid Admin (MAAPS)		\$71,779	\$70,000	\$70,000	\$70,000
Carl Perkins Consortium	\$15,995	\$15,918	\$0	\$0	
Other Federal		\$0	\$0	\$0	
Totals	\$506,542	\$400,453	\$742,790	\$660,520	\$371,542
Non-Revenue					
Clear Creek Balance					
Insurance/Sale of Property	\$17,189	\$6,108	\$2,500	\$2,500	\$2,500
Totals	\$17,189	\$6,108	\$2,500	\$2,500	\$2,500
Grand Total	\$7,201,414	\$7,375,378	\$8,204,112	\$7,899,315	\$7,792,266

Preliminary Budget Projections 2010-11
Ashland-Greenwood Public Schools

		Code	2009-10 Budget	2009-10 Projected	2010-11 Projected	2011-12 Projected	Increase Decrease 09-10&10-11	% + or -
Wages	Certified Staff Salaries	110	\$3,522,412	\$3,430,000	\$3,584,350	\$3,727,724	\$61,938	1.8%
	Sub Teachers Wages	120	\$74,243	\$84,000	\$77,213	\$80,301	\$2,970	4.0%
	Classified Staff Wages	140	\$822,034	\$858,688	\$893,036	\$928,757	\$71,001	8.6%
	Classified Sub Wages	141	\$13,849	\$0	\$0	\$0	-\$13,849	
Benefits	Social Security	210	\$332,307	\$317,000	\$337,000	\$350,480	\$4,693	1.4%
	Retirement	220	\$353,660	\$353,660	\$368,513	\$383,254	\$14,854	4.2%
	Life Insurance	230	\$3,838	\$3,667	\$3,700	\$3,700	-\$138	-3.6%
	Health Insurance	235	\$850,451	\$773,349	\$850,684	\$935,752	\$233	0.0%
	Dental Insurance	238	\$16,195	\$16,500	\$18,150	\$19,965	\$1,955	12.1%
	Workers Compensation	240	\$39,201	\$39,201	\$41,553	\$41,500	\$2,352	6.0%
	Unemployment	283	\$7,000	\$7,000	\$7,000	\$5,000	\$0	0.0%
Purchased Services	Professional Services	310	\$27,261	\$27,261	\$27,261	\$28,351	\$0	0.0%
	Legal Services	317	\$12,500	\$12,500	\$12,500	\$12,500	\$0	0.0%
	Contracted Services	318	\$215,214	\$250,000	\$215,214	\$225,975	\$0	0.0%
	Staff Development	319	\$12,185	\$12,185	\$12,185	\$12,185	\$0	0.0%
	Natural Gas	321	\$65,500	\$70,000	\$68,775	\$70,000	\$3,275	5.0%
	Electricity	322	\$106,000	\$110,000	\$121,900	\$130,000	\$15,900	15.0%
	Water	323	\$29,000	\$29,000	\$29,000	\$35,000	\$0	0.0%
	Rentals/Leases	327	\$5,500	\$2,800	\$5,500	\$5,500	\$0	0.0%
	Property Insurance	328	\$29,000	\$29,000	\$33,350	\$37,000	\$4,350	15.0%
	Parent Mileage	332	\$6,200	\$0	\$3,000	\$3,000	-\$3,200	-51.6%
	Gas & Oil	336	\$48,500	\$40,000	\$48,500	\$50,000	\$0	0.0%
	Tires & Parts	337	\$17,300	\$17,300	\$17,300	\$18,000	\$0	0.0%
	Vehicle Repairs	338	\$17,750	\$17,750	\$17,750	\$18,000	\$0	0.0%
	Postage	341	\$8,500	\$8,000	\$8,500	\$8,700	\$0	0.0%
	Advertising & Printing	350	\$5,300	\$4,200	\$5,300	\$5,300	\$0	0.0%
	Special Education Tuition	363	\$267,000	\$227,000	\$267,000	\$280,000	\$0	0.0%
	Special Ed Prof	375	\$86,000	\$66,000	\$86,000	\$90,000	\$0	0.0%
Telecommunications	382	\$32,310	\$21,000	\$32,310	\$33,000	\$0	0.0%	
Supplies	Supplies & Materials	410	\$127,332	\$127,332	\$129,879	\$130,000	\$2,547	2.0%
	Testing Materials	411	\$6,000	\$7,600	\$7,600	\$7,600	\$1,600	26.7%
	Textbooks	420	\$77,781	\$77,781	\$77,781	\$80,000	\$0	0.0%
	Library books	430	\$8,000	\$8,000	\$8,000	\$8,000	\$0	0.0%
	Periodicals	440	\$3,232	\$3,232	\$3,232	\$3,700	\$0	0.0%
	Audio-Visual Materials	450	\$5,600	\$1,600	\$5,600	\$3,000	\$0	0.0%
	Computer Software	460	\$73,800	\$73,800	\$73,800	\$85,000	\$0	0.0%
Capital Outlay	Building Materials	520	\$345,000	\$345,000	\$190,000	\$0	-\$155,000	-44.9%
	Furniture & Equipment	530	\$495,369	\$495,369	\$335,000	\$350,000	-\$160,369	-32.4%
	Vehicle Acquisition	540	\$75,000	\$75,000	\$0	\$75,000	-\$75,000	
Other	Dues & Fees	630	\$23,210	\$23,210	\$23,210	\$23,000	\$0	0.0%
	Liability Insurance	641	\$19,000	\$19,000	\$17,000	\$19,000	-\$2,000	-10.5%
	Travel & Mileage	670	\$29,586	\$29,586	\$29,586	\$28,000	\$0	0.0%
	Other Object	690	\$4,000	\$4,000	\$2,000	\$4,000	-\$2,000	-50.0%
	Total		\$8,319,120	\$8,117,571	\$8,095,231	\$8,355,244	-\$223,889	-2.7%