

**Ashland-Greenwood Public Schools  
Special Building Disbursements**

**Page**

<b>Check</b>	<b>Payable to</b>	<b>Amount</b>	<b>Description</b>	<b>Date</b>
001049	Saunders County	\$ 72,609.76	Interfund Loan	5/24/2010
001050	Ace Plumbing Heat & Air	\$ 1,786.00	HS Plumbing	6/21/2010
001051	Beringer Ciaccio Dennell Mabrey	\$ 4,848.80	Architectural Fees	6/21/2010
001052	V V P America, Inc	\$ 45,149.94	HS Aluminum & Glass	6/21/2010
001053	Concrete Industries, Inc	\$ 4,647.40	HS Reinforcing Steel	6/21/2010
001054	Drywallers Inc	\$ 60,762.95	Both Sites Gypsum Board	6/21/2010
001055	Electronic Sound, Inc.	\$ 10,050.56	Telecommunications Remodel	6/21/2010
001056	Falcon Heatin & Air-Cond. Inc	\$ 4,046.00	HS HVAC	6/21/2010
001057	HEP Inc.	\$ 9,272.95	Elem Plumbing	6/21/2010
001058	Kingery Construction	\$ 43,350.05	CMR Services & Reimburables	6/21/2010
001059	Loop Tech Inc	\$139,963.78	HS Geo Thermo Wells	6/21/2010
001060	Mecco Henne Contracting	\$ 52,250.00	HS Foundation/Footings	6/21/2010
001061	Meininger Fire Protection Inc	\$ 53,354.94	Fire Supression Both Sites	6/21/2010
001062	Metal Doors And Hardware	\$ 4,275.00	Elem Doors Frames	6/21/2010
001063	Midwest Demolition Co	\$ 2,375.00	HS Selective Demolition	6/21/2010
001064	Nebraskaland Waterproofing Inc	\$ 788.50	Elem Waterproofing/Joint Seale	6/21/2010
001065	Pleskac & Pleskac, Inc	\$ 74,100.00	PreCast Steel/Erection Both Sites	6/21/2010
001066	Progressive Holdings, Inc d/b/a	\$ 4,085.00	HS Electric	6/21/2010
001067	RemconInc	\$ 6,845.70	Elem Carpentry	6/21/2010
001068	Saunders County Treasurer	\$ 7.77	Repayment of Misdirected Funds	6/21/2010
001069	Scott Enterprises Inc	\$ 36,597.80	HS Roofing & Sheet Metal	6/21/2010
001070	Steel Fabricators Inc	\$163,210.00	HS Steel	6/21/2010
001071	True-Line Underground Inc	\$ 16,541.40	HS Site Utilities	6/21/2010
001072	Vision Mechanical LLC	\$ 12,093.50	Elem HVAC	6/21/2010
001073	Willmar Electric Service Corp	\$ 21,062.50	Elem Electrical	6/21/2010
001074	Kingery Construction	\$ 27,526.24	Both Sites Contracted Services	6/21/2010
001075	J B Construction	10781	HS Concrete	6/21/2010
001076	JB Constr./Consolidated Concrete	5825	Concrete Work/Vendor Pay	6/21/2010

\$888,207.54

TBD      Bockmann      INC      Asbestos Abatement

Authorized by:



**Ashland-Greenwood Public Schools  
General Fund Disbursements  
June 21, 2010**

<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
027525	AG Payroll Account	\$ 248,053.38	Net Payroll
027526	AGEA	\$ 2,130.33	Employee Dues
027527	Blue Cross/Blue Shield	\$ 70,843.75	Payroll Employee Health Ins
027528	Centennial Bank	\$ 10,240.00	Payroll Section 125 Deduct
027529	Guardian	\$ 850.60	Payroll Employee Life Prem
027530	Guardian	\$ 546.61	Employee Vision Plan
027531	GWN Marketing	\$ 1,685.00	Payroll Annuity Deduction
027532	National Ins Serv	\$ 989.94	Payroll LTD Insurance Prem
027533	AG Payroll Account	\$ 11,485.34	Payroll State Tax Wthhldg
027534	AG Payroll Account	\$ 177.00	Employee Child Support Paymnt
027535	AG Payroll Account	\$ 79,949.50	Payroll Federal Tax Wthhldg
027536	Retirement	\$ 58,369.46	Payroll Retirement Wthhldg
027537	Academic Superstore	\$ 74.90	Inst. Tech: Software
027538	Act Inc Plan & Reserch Ser	\$ 659.80	Instruct: ACT Plan Test
027539	Argus Leader	\$ 699.00	Sec Princ: Advertising
027540	Ashland Auto Parts	\$ 242.84	Transportation: Parts
027541	Ashland Golf Club	\$ 75.00	Maint: Aerate FB Field
027542	Barnes & Noble Bookstore	\$ 17.28	Title II-A: PLC Book
027543	A-G Booster Club	\$ 1,569.62	Ticket Taker Hours
027544	CCS Presentation Systems	\$ 55,565.00	ARRA IDEA: Smart boards, mounts
027545	Control Services, Inc.	\$ 783.95	Maintenance: Motor
027546	Dietze Music House	\$ 152.42	Band: Repair & Supplies
027547	Eakes Office Plus	\$ 299.97	Administration: Copier Use
027548	Electronic Sound, Inc.	\$ 547.80	Instruction: Phone System Repair
027549	Esu #2	\$ 1,291.77	Instruction: Coop Paper Order
027550	Federal Express Corp	\$ 43.65	Instruction: Transp Chrg.
027551	GovConnection Inc.	\$ 665.33	Inst Tech: Maint. Kit for HP
027552	Hamilton Equipment	\$ 68.00	Maintenance: Scaffold Rental
027553	Heartland Foundation/School	\$ 3,058.00	Sped: Student Tuition
027554	Holiday Inn Hotel	\$ 79.95	Curr. Supv: Lodging
027555	Hometown Leasing	\$ 118.00	Administration: Copier Lease
027556	Husker Electric	\$ 44.76	Maintenance: Supplies
027557	Johnstone Supply	\$ 53.52	Maintenance: Fuses
027558	Jostens Diploma Division	\$ 16.12	Instruction: 1 Diploma
027559	Linweld	\$ 24.36	Voc Ag: Tank Rental/Gas
027560	Mead Lumber Co.	\$ 271.41	Maintenance: Gravel/Cement
027561	Midwest Office Automations	\$ 336.00	Instruction: Staples/Copier
027562	NCS Pearson	\$ 7,446.50	Inst.Tech.: Powerschool Renewal
027563	Nebraska Co School Adm	\$ 619.00	Admin: Registration
027564	Nebraska Coaches Assn	\$ 1,520.00	Pupil Support:Coaches Clinic
027565	NETA, NE Ed Tech. Ass.	\$ 660.00	Title II D: Tech. Conf.
027566	No Frills Supermarkets	\$ 256.88	All Areas: Supplies
027567	NSTA	\$ 150.00	Sped Transp: In-Service
027568	One Source, Inc	\$ 76.00	Online Background Checks

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<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
027569	OPPD	\$ 8,582.44	All Areas: Electricity
027570	Perry, Guthery, Haase & Gessf	\$ 910.00	Admin: Legal Services
027571	Pitney Bowes	\$ 500.00	All Areas: Postage
027572	Platte Valley Sanitation Inc	\$ 325.00	Waste Removal/Recycling
027573	Mark Powell	\$ 710.00	Security
027574	Reid's Variety	\$ 4.59	Admin: Supplies
027575	Renaissance Learning, Inc.	\$ 89.00	Media: Software Supp.
027576	Robert Rist II	\$ 140.00	Maintenance: Sign Repair
027577	Schmitt Music Center	\$ 234.00	Band: Music & Supplies
027578	SchoolDude.com	\$ 1,195.00	Instr. Tech: IT Services
027579	School Specialty Inc	\$ 248.15	ARRA IDEA: Software
027580	Shiffler Equipment Sales, Inc.	\$ 78.75	Maintenace: Restroom Hardware
027581	Skyline Physical Therapy, Inc	\$ 1,039.25	Physical Therapy
027582	Solution One	\$ 800.06	Instruction: Copier Use
027583	Sparkling Klean	\$ 5,045.00	Custodial: Cleaning Service
027584	Amanda Stuthman	\$ 2,210.23	Speech Therapy
027585	Todd Valley Plbg. & Htg	\$ 4.14	Maintenance: Fuse/chiller
027586	Trane Inc	\$ 446.28	Maintenance: Chiller Repair
027587	Voyager Fleet Systems, Inc.	\$ 3,988.52	Transportation: Fuel
027588	Wahoo-Waverly-Ashland News	\$ 99.52	Board of Ed: Adv. & Printing
027589	Walkers Uniform Rental	\$ 139.00	Uniform Rental
027590	Walton Seed	\$ 78.75	Maintenance: Grass Seed
027591	Beverly Wiggs	\$ 915.00	Occupational Therapy
027592	Williams Sales & Service	\$ 106.40	Transportation: Supplies
027593	City Of Ashland	\$ 2,309.34	Custodial: Water/Sewer
027594	Control Services, Inc.	\$ 340.00	Maintenance: Chiller MSHS
027595	Electronic Contracting Co.	\$ 190.00	Maintenance: Fire Panel Check
027596	GovConnection Inc.	\$ 1,196.30	ARRA IDEA: Touch Screen Evalunit
027597	Johnson Hardware	\$ 92.00	Maintenance: Door Hardware
027598	National Educational Computing C	\$ 3,185.00	Instruction: Workshop Registrations
027599	PayFlex Systems USA Inc	\$ 296.40	Gen. Business: Employee Benefit
027600	Pearson Assessments	\$ 4,580.53	Instruction: NRT Scoring
027601	Student Assurance Services Inc.	\$ 1,345.00	Instruction: Student Insurance
027602	CDWG	\$ 193.40	SH Princ: Camera
027603	Demco Inc.	\$ 73.71	Media: Supplies
027614	Electronic Sound, Inc.	\$ 265.00	Instruction: Telephone Repair
027615	Federal Express Corp	\$ 20.77	Instr Tech: Shipping
027616	Holiday Inn	\$ 149.90	Sped Transp: Workshp Exp
027617	J. A. Sexauer	\$ 175.92	Maintenance: Plumbing Parts
027618	NE Council of School Admin	\$ 430.00	Instruction: Conf Registr.
027619	Open Text Inc., First Class Div	\$ 2,793.66	Inst. Tech.: First Class Support
027620	Pitney Bowes	\$ 216.00	Admin: Rentals/Leases
027621	Tech Depot	\$ 168.09	Inst. Tech.: Furn. & Equip.
027622	VISA	\$ 1,025.40	Teacher Wkshop Travel ISTE

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June 21, 2010**

<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
027623	Windstream	\$ 1,054.12	Local Telephone Service
027624	Admin Operations	\$ 842.87	Travel ,Supplies, Inspections, License
		\$ 611,640.23	

**Incompletes**

Seminole  
Ashland Disposal  
Nextel

Heating Fuel  
Elem Waste Removal  
Cell Phone Use

Authorized by:

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**Four Year Recap for the Student Fee Fund  
2010-11 Budget  
Ashland-Greenwood Public Schools**

<u>Income</u>	2007-08 Actual	2008-09 Actual	2009-10 Estimated	2010-11 Budgeted
Beginning Balance	\$ 5,394.39	\$ 7,593.92	\$ 13,399.87	\$ 2,904.23
Miscellaneous(Replacement IDs & Interest)	\$ 52.45	\$ 50.18	\$ 15.18	\$ 25.00
Collection of Student Participation Fees 260 students at \$20 ea.	\$ 5,305.00	\$ 6,245.00	\$ 5,088.75	\$ 5,200.00
Collection of Graduation Fees 64 students at \$22ea.	\$ 1,606.00	\$ 966.00	\$ 1,474.00	\$ 1,474.00
Collection of Summer School Fees	\$ 775.00	\$ 650.00	\$ 175.00	\$ -
Collection of Technology Fees		\$ 5,760.00	\$ 6,256.50	\$ 6,384.00
<b>Total All Income</b>	<u>\$ 13,132.84</u>	<u>\$ 21,265.10</u>	<u>\$ 26,409.30</u>	<u>\$ 15,987.23</u>
 <b><u>Expenses</u></b>				
Fund Supplies	\$ 143.25 x	\$ 619.13	\$ 10.00	\$ 200.00
Graduation Caps and Gowns	\$ 1,648.65 x	\$ 1,004.35	\$ 1,529.50	\$ 1,474.00
Dance DJs (MS/HS Dances - Prom, Homecoming, Etc.)	\$ 1,110.00 x	\$ 1,050.00	\$ 1,250.00	\$ 1,250.00
MS Incentive Party (End of Year Party Expenses)	\$ 1,075.72 x	\$ 928.00	\$ 864.82	\$ 900.00
Student Admissions for Play/Musical	\$ 519.00 x	\$ 1,108.00	\$ 628.00	\$ 628.00
Athletics (Uniform and Equipment Expenses)	\$ -	\$ 1,360.00	\$ -	\$ -
Uniform Needs (Waiver student uniforms Cheerleaders, Dance FFA, Music Groups)	\$ 482.30 x	\$ 299.75	\$ 234.75	\$ 500.00
Athletic Admissions (Admission for Pep Band, Cheerleaders, Dance Team Personnel w/o passes to State and District NSAA events when passes are not provided)	\$ 560.00 x	\$ 621.00	\$ 713.00	\$ 750.00
Yearbook Support (\$5 per student paying a fee)	\$ -	\$ 875.00	\$ 875.00	\$ 875.00
Computer Insurance			\$ 17,400.00	
Miscellaneous Expenses and Carry over				\$ 9,410.23
<b>Total Fund Expenses</b>	<u>\$ 5,538.92</u>	<u>\$ 7,865.23</u>	<u>\$ 23,505.07</u>	<u>\$ 15,987.23</u>
 <b>Ending Balance</b>	 <u>\$ 7,593.92</u>	 <u>\$ 13,399.87</u>	 <u>\$ 2,904.23</u>	 <u>\$ -</u>

**Student Fee Schedule 2010-11**  
**Student Fee Fund**  
**Ashland-Greenwood Public Schools**

<b>School Activity Participation Fee</b>	<b>\$20</b>
(Students in Grades 7-12) Entitles student to free admission to all school activities, participation in school activities, \$5 discount a student yearbook)	
<b>Graduation Cap and Gown Fee</b>	<b>\$22</b>
(Students in 12th Grade Only) Entitles the student to a Cap & Gown to wear at Graduation.	
<b>Summer School Fees</b>	<b>\$0</b>
<b>High School Home Use Technology Fee</b>	<b>\$30</b>
(Allows Home Use of Laptop Computer - Covers Accidental Damage at Home and School. Student Pays Only \$100 for Loss or Theft) Intentional Damage to laptop will result in full restitution	

**Admission Fees**

**Varsity Athletic Events, School Plays, School Dances**

Adults	<b>\$5</b>
Students	<b>\$4 *</b>

**Non-Varsity Athletic Events**

Adults	<b>\$3</b>
Students	<b>\$2</b>

\* Admission Fee waived for students who have paid or had waived the student participation fee.

**School Records**

Per Page Copy Charge	<b>\$0.50</b>
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\*Fee waived for sending records to other educational institutions although fee may be assessed by Docufide.

## June Reports to Nebraska Department of Education

<u>Report</u>	<u>Location</u>	<u>Size</u>
1 Teacher Evaluation Survey	CDC	
2 District/School System/School Information Report	CDC	
3 Substitute Teacher Report for 2009-10	CDC	
4 Days in Session/Instructional Hours Report by School	CDC	
5 State of Schools Report	CDC	
6 Report of Suspensions and Expulsions	CDC	
7 Annual Title I Participation Report	CDC	
8 Elementary Class Size Report	CDC	
9 ARRA Section 1512 Report	CDC	
10 Pupil Transportation Report	CDC	
11 Student Template Upload	NSSRS	40 x 919
12 Student Grades Upload	NSSRS	
13 Student Summary Attendance Upload	NSSRS	11 X 919
14 School Enrollment Upload	NSSRS	8 x 919
15 Year End Special Education Snapshot	NSSRS	
16 Assessment Fact Upload (Reading and Math)	NSSRS	
17 Title I Programs	NSSRS	
18 Programs Fact: Career Education	NSSRS	
19 Programs Fact: Early Childhood	NSSRS	
20 Programs Fact: Homeless	NSSRS	
21 Programs Fact: Interim	NSSRS	
22 Post School Survey	NSSRS	
23 Signed Special Education Assurance	NSSRS	
24 Update Staff Snapshot	NSSRS	
25 Sped Discipline Report	Portal	

### Reports with Summer Deadlines

26 Grant Report: HAL Program	GMS
27 Grant Report: NCLB Title I	GMS
28 Grant Report: NCLB Title IIA	GMS
29 Grant Report: NCLB Title IID	GMS
30 Grant Report: NCLB Title IV	GMS
31 Grant Report: ARRA State Stabilization Fund	GMS
32 Grant Report: ARRA IDEA Part B	GMS
33 Grant Report: ARRA Title I	GMS
34 Census 2010	CDC

# Ashland-Greenwood Public Schools

## School Meal Pricing

<u>Breakfast</u>	2009-10 Prices	2010-11 Proposed Pricing
Breakfast Reduced Price - Student	\$0.30	\$0.30
K-6 Breakfast - Student	\$1.10	\$1.15
7-12 Breakfast - Student	\$1.10	\$1.15
K-12 2nd Breakfast - Student	\$2.00	\$2.10
Student Guest - Breakfast	\$2.00	\$2.10
Adult Breakfast	\$2.00	\$2.10
<u>Lunch</u>	2009-10 Prices	2010-11 Proposed Pricing
Lunch Reduced Price - Student	\$0.40	\$0.40
K-6 Lunch - Student	\$1.95	\$2.00
7-12 Lunch - Student	\$2.10	\$2.20
K-12 2nd Lunch - Student	\$2.65	\$2.75
Student Guest - Lunch	\$2.65	\$2.75
Adult Lunch	\$3.10	\$3.20
Milk	\$0.35	\$0.35

*Average Increase 3.5%*



## Construction Update

### Elementary

#### Elementary South Addition

Enclosed and Roofing complete - Flashing left to be done  
Skylights installed  
Metal Studs 90% complete  
Insulation beginning  
Drywall beginning  
Mechanical Rough Ins 50% Complete

#### Inside Building

Old Cafeteria and Preschool demolition complete  
Except for main wall between old Preschool Room and Corridor  
Mechanical Systems removed in remodeled area

#### Site Work

Northeast Corner of Parking lot Redone  
Garage and sheds demolished  
Trees in process to be removed  
Beginning Outside Storm Sewer Work

## Construction Update

### High School

#### Cafeteria – Steel Erection complete

- Underground Utilities done
- Concrete Pad Poured Framing Complete
- Roof and Masonry Beginning
- Geothermal Wellfield complete
- Rough In Mechanical Beginning

#### Music Rooms - Steel Erection complete

- Underground Utilities done
- Concrete Pad Poured
- Framing in Progress
- Roof and Masonry Beginning
- Rough In Mechanical Beginning

#### Classroom Addition - Steel Erection complete

- Underground Utilities done

#### Office - Steel Erection Partially Completed

- Some Masonry complete & Framing Begun
- Underground Utilities Done
- Remaining Floor Slab to be Poured
- Existing Office Demo'd except masonry walls
- Footing Cut into existing floor – Ready to be poured
- Asbestos Removed

#### Other Areas –

- Running new fire alarm conduit in progress North End
- Running main lines for Fire Sprinkler System in progress North End
- Old Music Room has been demolish
- Structural Beams being installed in old Music room and Chemistry Classroom
- North Window in Old Music Classroom Masonry enclosed.
- Ready to finish demolition of Masonry walls