



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen

September 7, 2010

**Activities/Calendar update:**

- ⊗ Varsity activities in full swing
- ⊗ MS events begin next week
- ⊗ Spirit Squad sponsors have forwarded ADMIN team a schedule of away events and instructions on how to 'supervise' (including a list of those cheering)

**Staff Development/Improvement/Training:**

- ⊗ Instructional Expectations for MS/HS staff ("Behaviors Before Beliefs" *(Michael Fullen)*)
  - Define essential learning's for each course you teach...**WHAT YOU EXPECT KIDS TO KNOW.**
  - Post weekly Lesson Plans on ANGEL CALENDAR page.
  - Use reading comprehension strategies, other researched-based strategies, or differentiated instruction—at least 2-3 times weekly—lesson plans and classroom observations (formal and informal) will serve as evidence.
  - HIGH SCHOOL...integrate technology on a weekly basis in all classes. Vary the use of technology.
- ⊗ There will be an increase in classroom visits and walk-through observations...
  - To gain clearer understanding of current practices
  - To identify areas of strength
  - To identify areas where additional support is needed
  - To ensure accountability for instructional expectations

**Other projects in progress:**

- ⊗ Eligibility policy (procedures on back...will review after FALL season)

**BB. Classroom Performance**

1. A participant's performance in the classroom and during the school day may affect his/her participation. Participants must make a positive statement about our programs at all times.
2. Students needing to complete remediation activities for any class will be expected to do so prior to reporting for before or after-school practice. No activities' penalties will be assessed for attending to remediation needs.
3. Students consistently failing or performing at a borderline level in one or more classes may be removed from any given participation opportunity provided that no student shall be prevented from participation if that participation is directly related to a 'credit course' and non-participation may have a negative effect on the student's grade and earning of potential credit, the sponsor of that activity may choose to waive the suspension from the activity.
4. The coaches or sponsors in cooperation with the building principal and the professional staff shall have procedures for determining academic eligibility on a weekly basis during the season. The procedures shall provide students, who are failing, an opportunity to pass prior to being ruled ineligible to participate. The procedures shall also provide for adequate advance notice to the student's parent so that the parent has an opportunity to work with their child and their child's teacher to improve his or her academic standing prior to be ruled ineligible to participate.
5. In all situations involving remediation and/or removal from participation opportunities, classroom teachers and coaches/sponsors will work cooperatively to ensure that the best interests of the student are advanced.
6. Participants failing to earn 20 credits for the immediate preceding semester will be ineligible for extracurricular activities participation for the succeeding semester.

**Procedure adopted by AGMS/HS staff on August 20, 2010. These procedures will be continually reviewed by staff and administration throughout the 2010-2011 school year.**

***Procedures for coaches/sponsors and athletes/participants with failing grade(s):***

- a. ***Coaches/Sponsors will review a grade report/failing list for their team members on Monday of each week of the season.***
- b. ***STEP 1: If a student is receiving any failing grades, the student and coach/sponsor will conference and make a plan for improvement for the remainder of that week. This may include mandatory after school study hall, remediation time requirement, or other arrangements the coach and student agree will assist in making progress. The STUDENT will develop this plan with affected teachers the next day (or the same day if applicable). The STUDENT will share this plan with the coach/sponsor***
- c. ***STEP 2: The following week (week 2), if the grade is still failing, the STUDENT shall contact the teacher(s) in question to review and to make adjustments to the plan for progress. The STUDENT should share this plan with their coach/sponsor. At this stage, the coach/sponsor will contact the parents/guardians and inform them of the plan for progress and the possible affect on participation if progress is not shown.***
- d. ***STEP 3: Beginning on Monday of the 3<sup>rd</sup> week of a failing grade in one or more classes, the student will not participate in the activity (or activities) until such time as there are no failing grades. If the coach/sponsor, through discussion with the STUDENT and affected teacher(s), determines that the student has not had sufficient opportunity to get off the failing list, the coach/sponsor may allow them student to participate.***
- e. ***On the FIRST DAY of the 4<sup>th</sup> week that a student is STILL failing AT LEAST one class, that student will be INELIGIBLE for competition or performances until such time as there are no failing grades.***

*This page is considered an ADDENDUM to the 2010-2011 Middle School & High School Student-Parent Resource Handbook. The guidelines, BB.1-6 above had been approved by the Board of education on July 19, 2010 with the expectation that administration would work with extra curricular sponsors and coaches to come up with our procedures to address students that are involved in activities and have failing grades.*



Elementary Principal's Report  
Board of Education Meeting

September 7, 2010

**K-6<sup>th</sup> Grade Fall Enrollment**

September 6, 2010: 445 students

K – 62

1<sup>st</sup> - 67

2<sup>nd</sup> - 66

3<sup>rd</sup> - 58

4<sup>th</sup> - 63

5<sup>th</sup> - 60

6<sup>th</sup> - 69

Preschool Center-based Program – 14 students

Preschool special education home-based – 7 children

**September Activities**

September 13 D.A.R.E. Parent Meeting for parents of 5<sup>th</sup> Grade students

September 14 5<sup>th</sup> Grade Instrument Night

September 17 Constitution Day

September 28, 29 Soccerfest for 3<sup>rd</sup>-6<sup>th</sup> grade students

September 30 Picture Day

**Feedback on Remodeled Classroom and New Building Additions**

POSITIVE!

- 1<sup>st</sup> grade classrooms currently have 16-17 students
- The cafeteria is spacious, an amazing blend of old and new, and provides a pleasant atmosphere for students and parents.
- The preschool room is filled with natural light and designed for our youngest students.

## 2009 School Tax Levies Ashland-Greenwood Budget 2010-11

| <b>School</b>     | <b>General Fund<br/>Levy Only</b> | <b>Total<br/>Property Tax<br/>Levy</b> |
|-------------------|-----------------------------------|--|
| Ashland-Greenwood | \$0.9500                          | \$1.0933                               |
| Wahoo             | \$0.9620                          | \$1.1897                               |
| Louisville        | \$0.9772                          | \$1.1991                               |
| Waverly           | \$1.0300                          | \$1.2285                               |
| Mead              | \$1.0414                          | \$1.2466                               |
| Cedar Bluffs      | \$1.0400                          | \$1.2761                               |
| Elmwood-Murdock   | \$1.0034                          | \$1.2767                               |
| Gretna            | \$1.0400                          | \$1.2846                               |
| Yutan             | \$0.9933                          | \$1.2920                               |
| Raymond Central   | \$1.0007                          | \$1.3497                               |

**Surplus Property List**  
**Ashland Greenwood Public Schools**  
**September 7, 2010**

1. Patient Bed/Cot for PT
2. Student Bed Lift for student with disability
3. Scoreboard(s)
4. Lunch Tables
5. Student Desks & Chairs
6. Hot 'kettle' from AG shop
7. Stone 'kettle' from AG shop
8. Hot 'sink' from AG shop
9. Overhead & overhead Cart
10. Easels
11. Small Refrigerator
12. Horseshoe Table
13. VCRs
14. Computer Inkjet Printers

## Ashland-Greenwood Public Schools - Change Requests

| CR# | Description  | Building           | Cost          |
|-----|--|--------------------|---------------|
| 1   | RFP #1 Footing Changes                             | Middle/High School | \$660.00 *    |
| 2   | RFP #2 Add Stoops                                  | Middle/High School | \$443.00 *    |
| 3   | RFP #3 Add Spread Footing                          | Middle/High School | \$164.00 *    |
| 4   | RFP #4 Revise Footing layout & add pad ftg         | Middle/High School | \$377.00 *    |
| 5   | Add Rock Road to BP #01 Contract                   | Middle/High School | \$2,736.24 *  |
| 6   | Sanitary Sewer Changes @ Elementary                | Elementary         | \$65,880.74 * |
| 7   | RFP H-5 WELLFIELD CHANGES                          | Middle/High School | \$55,326.00   |
| 7   | Wellfield Savings (trench depth & reduced qty)     | Middle/High School | (\$25,330.00) |
| 8   | Add Door to Conf Rm & Bollard for Fr Door Operator | Middle/High School | \$3,431.00    |
| 9   | VARIOUS ELECTRICAL CHANGES @ ELEMENTARY            | Elementary         | Pending       |
| 10  | RFP E-3 CORRIDOR FLOORINGS                         | Elementary         | \$18,880.00   |
| 11  | CHANGE CERTAIN WINDOW SILLS TO SOLID SURFACE       | Middle/High School | \$983.00      |
| 12  | RELOCATE MAIN FIRE ALARM PANEL                     | Middle/High School | \$2,725.00    |
| 13  | TERRAZZO CHANGES                                   | Middle/High School | (\$1,683.00)  |
| 14  | UPPER SKYLIGHT DELETE BLOCKING                     | Elementary         | (\$380.00)    |
| 15  | RELOCATION OF DOOR OPERATOR                        | Middle/High School | \$82.50       |
| 17  | REWORK FIRE MAIN AT ELEMENTARY CLASSROOM           | Elementary         | \$981.00      |
| 18  | ADD PIER FOR LINTEL SUPPORT                        | Elementary         | \$1,938.00    |
| 19  | ADD DOOR #401 FOR PUMP SERVICE                     | Middle/High School | Pending       |
| 20  | ADD CABINET DOORS IN 214                           | Middle/High School | \$267.00      |
| 21  | CHANGE DEPTH OF ELEM CABINETS                      | Elementary         | \$626.00      |
| 22  | RELOCATE FIBER OPTIC LINE                          | Middle/High School | \$2,310.37    |
| 23  | ADD ROOF STRUCTURE (NOT SHOWN) RFI-20              | Middle/High School | \$1,404.00    |
| 24  | CHANGE FEEDERS FOR PANEL "S" RELOCATION            | Middle/High School | \$605.00      |
| 25  | TEST WELL  | Middle/High School | \$2,000.00    |
| 26  | DRYWALL CHANGES @ ELEMENTARY SCHOOL                | Elementary         | \$6,120.55    |
| 27  | RFP #H-8 CHANGE HARDWARE @ DOOR 316                | Middle/High School | (\$403.00)    |
| 28  | RFP H-10 CHANGE EIFS ABOVE SOFFITS                 | Middle/High School | (\$1,511.00)  |
| 29  | RFP H-11 ELECTRICAL SHUT DOWN OF TILT SKILLET      | Elementary         | \$277.95      |
| 30  | RFP H-12 ADD FIRE EXTINGUISHER CABINET             | Middle/High School | \$199.00      |
| 31  | RFP H-13 ADD FIRE SUPPRESSION IN KITCHEN HOOD      | Middle/High School | \$1,341.58    |
| 32  | RFI #21 ADD SUPPORT STEEL @ DUCT/SOFFIT            | Middle/High School | \$4,218.00    |
| 33  | ADD VALVES & PIPING FOR FIELD CONDITIONS           | Middle/High School | \$5,077.00    |
| 34  | CHANGE LOCATION OF FIRE MAIN                       | Middle/High School | \$8,900.00    |
| 35  | CHANGE OUT FEEDERS & GROUND FOR PANEL S            | Middle/High School | \$6,845.00    |
| 36  | ADD FIRE DAMPERS @ 2-HR WALLS, HIGH SCHOOL         | Middle/High School | \$9,310.00    |
| 37  | ADD WATER REPELLANTS AT ELEMENTARY PRECAST         | Elementary         | \$3,685.00    |
| 38  | DELETE WATER REPELLANT @ HIGH SCHOOL BRICK         | Middle/High School | (\$4,750.00)  |
| 39  | ADD AUTO CONTROL & BACKDRAFT DAMPERS               | Middle/High School | \$20,591.10 # |
| 40  | REROUTE PLUMBING LINES AT ELEMENTARY SCHOOL        | Elementary         | \$3,590.00    |
| 41  | REROUTE UNDER STAGE FIRE SPRINKLER LINES           | Middle/High School | \$783.00      |
| 42  | MODIFY HM FRAMES 123 & 125, NEW OPERATOR           | Elementary         | \$4,916.00    |
| 43  | MOVED COST FOR CHAIN LINK FENCE TO REIMB.          | Middle/High School | \$0.00        |
| 44  | FLUID APPLIED WEATHER BARRIER @ SOFFITS            | Middle/High School | \$1,707.00    |
| 45  | ADD FIRE DEVICES @ HIGH SCHOOL PER FIRE MARSHALL   | Middle/High School | \$2,230.00    |
| 46  | TIE DOOR HOLDERS INTO FIRE ALARM DOOR 172          | Middle/High School | \$836.00      |
| 47  | NEW POWER OUTLET FOR WATER COOLER                  | Middle/High School | \$418.00      |
| 48  | REPLACE WATER COOLER @ HIGH SCHOOL                 | Middle/High School | \$1,242.00    |
| 49  | REM WOOD FLOORING & INSTALL CONCRETE-ELEM          | Elementary         | \$2,585.00    |
| 50  | REMOVE & REPLACE SLAB ON GRADE @ HIGH SCHOOL       | Middle/High School | \$4,316.00    |

# Pending further review

**Total** \$216,951.03

\* Included in GMP

**Total under Contingency** \$139,690.05

Budgeted Contingency

\$308,000.00

**2010-2011  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

This budget is for the Period **SEPTEMBER 1, 2010** through **AUGUST 31, 2011**

County-District #: 78-0001      Class #: 3  
Ashland-Greenwood Public Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Saunders County

|   |                     |
|---|---------------------|
| <b>Contact and Submission Information</b>                             |                     |
| Auditor of Public Accounts  |                     |
| P.O. Box 98917, Lincoln, Nebraska 68509-8917                          |                     |
| Phone: (402) 471-2111   | FAX: (402) 471-3301 |
| <b>To Submit Budget - E-Mail PDF File to:</b> apa.audits@nebraska.gov |                     |
| <b>Questions - E-Mail:</b> Deann.Haefner@nebraska.gov                 |                     |


**COPY OF ADOPTED BUDGET TO BE FILED WITH:**

- AUDITOR OF PUBLIC ACCOUNTS
- COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
- NEBRASKA DEPARTMENT OF EDUCATION

| AMOUNT OF PERSONAL AND<br>REAL PROPERTY TAX REQUIRED FOR:    | Principal and<br>Interest on Bonds |               | All Other Purposes | TOTAL           |
|--|------------------------------------|---------------|--------------------|-----------------|
|  | Principal                          | Interest      |                    |                 |
| General Fund   |                                    |               | \$ 4,531,189.26    | \$ 4,531,189.26 |
| Bond Fund(s) [If More Than 1 Bond Fund - Total All Together] |                                    | \$ 586,810.00 |                    | \$ 586,810.00   |
| Special Building Fund  |                                    |               | \$ -               | \$ -            |
| Qualified Capital Purpose Undertaking Fund                   |                                    |               | \$ -               | \$ -            |
| <b>Total All Funds</b>                                       |                                    | \$ 586,810.00 | \$ 4,531,189.26    | \$ 5,117,999.26 |

|   |  |
|---|--|
| Outstanding Bonded Indebtedness as of September 1, 2010<br><i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> |  |
| \$ 7,770,000.00   | Principal                                    |
| \$ 4,216,053.75   | Interest                                     |
| <b>\$ 11,986,053.75</b>   | <b>Total Outstanding Bonded Indebtedness</b> |

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature:   
 Printed Name: Craig Pease  
 Mailing Address: 1225 Clay Street  
 City, Zip: Ashland 68003  
 Phone Number: 402-944-2128  
 E-Mail Address: cpease@esu2.org

A proposed Budget Summary and  Published  
 Notice of Hearing was duly:  Posted  
 (Check the method of notifying the Public of the Budget Hearing)

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2010-2011 school fiscal year?  
 (Please place an X in the appropriate box.)

|                                     |     |
|-------------------------------------|-----|
| <input checked="" type="checkbox"/> | YES |
| <input type="checkbox"/>            | NO  |

2010-2011 BUDGET ADOPTED

|                                       | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
|---------------------------------------|------------------------------------|---|---|--|--|--|--|-----------------------------------|---|
| General                               | 2,863,000.00                       | 6,072,395.00  | 4,486,326.00                                | 10,558,721.00  | 992,391.00   | 7,161,678.00   | 8,154,069.00   | 2,404,662.00                      | 10,558,721.00                                 |
| Depreciation                          | 420,473.00                         | 422,473.00  | -   | 422,473.00   | -  | -  | 422,473.00   | -                                 | 422,473.00                                    |
| Employee Benefit                      | 20,752.00                          | 170,952.00  | -   | 170,952.00   | -  | -  | 170,952.00   | -                                 | 170,952.00                                    |
| Contingency                           | -                                  | -   | -   | -  | -  | -  | -  | -                                 | -   |
| Activities                            | 79,900.00                          | 273,796.00  | -   | 273,796.00   | -  | -  | 273,796.00   | -                                 | 273,796.00                                    |
| School Lunch                          | 57,165.00                          | 506,765.00  | -   | 506,765.00   | -  | -  | 455,297.00   | 51,468.00                         | 506,765.00                                    |
| Bond                                  | 239,000.00                         | 242,000.00  | 581,000.00                                  | 823,000.00   | -  | 581,000.00   | 653,300.00   | 169,700.00                        | 823,000.00                                    |
| Special Building                      | 4,058,986.00                       | 4,138,596.00  | -   | 4,138,596.00   | -  | -  | 4,138,596.00   | -                                 | 4,138,596.00                                  |
| Qualified Capital Purpose Undertaking | 301.00                             | 311.00  | -   | 311.00   | -  | -  | 311.00   | -                                 | 311.00  |
| Cooperative                           | -                                  | -   | -   | -  | -  | -  | -  | -                                 | -   |
| Student Fee                           | 2,904.00                           | 15,987.00   | -   | 15,987.00  | -  | -  | 15,987.00  | -                                 | 15,987.00                                     |
| <b>TOTAL ALL FUNDS</b>                | <b>7,742,481.00</b>                | <b>11,843,275.00</b>  | <b>5,067,326.00</b>                         | <b>16,910,601.00</b>                                 | <b>992,391.00</b>  | <b>7,161,678.00</b>  | <b>14,284,781.00</b>   | <b>2,625,820.00</b>               | <b>16,910,601.00</b>                          |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

|  | PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B) | DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) |
|--|---|--|--|--|
| General Fund                               | 4,486,326.00  | 44,863.26  | -  | 4,531,189.26   |
| Bond Fund(s) [Total Of All Bond Funds]     | 581,000.00  | 5,810.00   | -  | 586,810.00   |
| Special Building Fund                      | -   | -  | -  | -  |
| Qualified Capital Purpose Undertaking Fund | -   | -  | -  | -  |

|                            |                     |                            |                   |
|----------------------------|---------------------|----------------------------|-------------------|
| <b>CERTIFIED STATE AID</b> | <b>1,867,482.00</b> | <b>MOTOR VEHICLE TAXES</b> | <b>350,000.00</b> |
|----------------------------|---------------------|----------------------------|-------------------|

|   |            |   |   |
|---|------------|---|---|
| <b>COUNTY TREASURER'S BALANCE, 9-1-2009</b> |            |   |   |
| 400,000.00                                  | 231,000.00 | - | - |



| 2009-2010 ACTUAL/ESTIMATED            |                                    |   |   |  |  |  |  |   |
|---------------------------------------|------------------------------------|---|---|--|--|--|--|---|
|                                       | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General                               | 3,034,712.00                       | 7,033,083.00  | 3,625,090.00                                | 10,658,173.00  | 1,009,775.00   | 6,785,398.00   | 7,795,173.00   | 2,863,000.00                                    |
| Depreciation                          | 418,473.00                         | 420,473.00  |   | 420,473.00   |  |  | -  | 420,473.00                                      |
| Employee Benefit                      | 24,197.00                          | 147,226.00  |   | 147,226.00   |  |  | 126,474.00   | 20,752.00                                       |
| Contingency                           | -                                  | -   |   | -  |  |  | -  | -   |
| Activities                            | 88,608.00                          | 270,002.00  |   | 270,002.00   |  |  | 190,102.00   | 79,900.00                                       |
| School Lunch                          | 47,233.00                          | 445,589.00  |   | 445,589.00   |  |  | 388,424.00   | 57,165.00                                       |
| Bond                                  | 195,181.00                         | 1,558,877.00  | 511,358.00                                  | 2,070,235.00   |  |  | 1,831,235.00   | 239,000.00                                      |
| Special Building                      | 7,937,888.00                       | 7,982,812.00  | 53,478.00                                   | 8,036,290.00   |  |  | 3,977,304.00   | 4,058,986.00                                    |
| Qualified Capital Purpose Undertaking | 5,580.00                           | 5,589.00  | -   | 5,589.00   |  |  | 5,288.00   | 301.00  |
| Cooperative                           | -                                  | -   |   | -  |  |  | -  | -   |
| Student Fee                           | 13,400.00                          | 26,409.00   |   | 26,409.00  |  |  | 23,505.00  | 2,904.00  |
| <b>TOTAL ALL FUNDS</b>                | <b>11,765,272.00</b>               | <b>17,890,060.00</b>  | <b>4,189,926.00</b>                         | <b>22,079,986.00</b>                                 | <b>1,009,775.00</b>  | <b>6,785,398.00</b>  | <b>14,337,505.00</b>                                       | <b>7,742,481.00</b>                             |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 350,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District #

78-0001

| 2008-2009 ACTUAL                      |                                    |   |   |  |  |  |  |   |
|---------------------------------------|------------------------------------|---|---|--|--|--|--|---|
|                                       | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General                               | 2,966,519.00                       | 6,650,310.00  | 3,691,587.00                                | 10,341,897.00  | 774,668.00   | 6,532,517.00   | 7,307,185.00   | 3,034,712.00                                    |
| Depreciation                          | 415,615.00                         | 418,478.00  |   | 418,478.00   |  |  | 5.00   | 418,473.00                                      |
| Employee Benefit                      | 16,829.00                          | 140,191.00  |   | 140,191.00   |  |  | 115,994.00   | 24,197.00                                       |
| Contingency                           | -                                  | -   |   | -  |  |  | -  | -   |
| Activities                            | 88,608.00                          | 245,370.00  |   | 245,370.00   |  |  | 156,762.00   | 88,608.00                                       |
| School Lunch                          | 36,604.00                          | 408,652.00  |   | 408,652.00   |  |  | 361,419.00   | 47,233.00                                       |
| Bond                                  | 205,461.00                         | 230,423.00  | 257,573.00                                  | 487,996.00   |  |  | 292,815.00   | 195,181.00                                      |
| Special Building                      | 984,652.00                         | 7,646,332.00  | 298,958.00                                  | 7,945,290.00   |  |  | 7,402.00   | 7,937,888.00                                    |
| Qualified Capital Purpose Undertaking | 5,559.00                           | 5,580.00  | -   | 5,580.00   |  |  | -  | 5,580.00  |
| Cooperative                           | -                                  | -   |   | -  |  |  | -  | -   |
| Student Fee                           | 7,594.00                           | 21,229.00   |   | 21,229.00  |  |  | 7,829.00   | 13,400.00                                       |
| <b>TOTAL ALL FUNDS</b>                | <b>\$ 4,727,441.00</b>             | <b>15,766,565.00</b>  | <b>4,248,118.00</b>                         | <b>20,014,683.00</b>                                 | <b>774,668.00</b>  | <b>6,532,517.00</b>  | <b>8,249,411.00</b>  | <b>11,765,272.00</b>                            |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

|                            |                      |
|----------------------------|----------------------|
| <b>MOTOR VEHICLE TAXES</b> | <b>\$ 353,481.00</b> |
|----------------------------|----------------------|

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Melvin Cerry

(Name of Board Chairperson)

1225 Clay St

(Mailing Address)

Ashland 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

(E-Mail Address)

**PREPARER**

Craig Pease, Superintendent

(Name and Firm)

1225 Clay St

(Mailing Address)

Ashland 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

cpease@esu2.org

(E-Mail Address)

For Questions on this form, who should we contact  
(please check one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

Carrie Holz, Office Manager

(Name and Title)

1225 Clay St

(Mailing Address)

Ashland 68003

(City & Zip Code)

402-944-2128

(Telephone Number)

carrie.holz@agps.org

(E-Mail Address)

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

78-0001

| Line No. |  | 2010-2011<br>Amount Budgeted<br>To Spend |
|----------|--|--|
| 1        | Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)   |  |
| 2        |  |  |
| 3        |  |  |
| 4        |  |  |
| 5        |  |  |
| 6        |  |  |
| 7        |  |  |
| 8        |  |  |
| 9        | <b>Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)</b>   | \$ -                                     |
| 10       | <b>Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)</b> |  |
| 11       |  |  |
| 12       |  |  |
| 13       |  |  |
| 14       |  |  |
| 15       |  |  |
| 16       |  |  |
| 17       | <b>Total Judgments (Lines 11 through 16)</b>   | \$ -                                     |
| 18       | <b>Distance Education Courses</b>  |  |
| 19       | <b>Voluntary Termination Agreements (Must have been in place prior to July 1, 2009)</b>  |  |
| 20       | <b>Retirement Contribution Increase (Through Fiscal Year 2013-2014)</b>  |  |
| 21       | <b>Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)</b>   | \$ -                                     |

# Schedule B - Exclusions From the Levy Limitation

County-District #

78-0001

| Line No. | Description  | General Fund<br>(Column A) | Bond Fund<br>(Column B) | Special Building Fund<br>(Column C) | Qualified Capital Purpose<br>Underwriting Fund<br>(Column D) |
|----------|--|----------------------------|-------------------------|-------------------------------------|--|
| 1        | Total Personal and Real Property Taxes<br>(From Page 2, Property Tax Recap, Line D)                    |                            |                         |                                     |  |
| 2        | <b>Exclusions:</b>   |                            |                         |                                     |  |
| 3        | Voluntary termination agreements with certificated employees:  |                            |                         |                                     |  |
| 4        |  |                            |                         |                                     |  |
| 5        | Special Building Fund projects commenced prior to April 1, 1996:                                       |                            |                         |                                     |  |
| 6        |  |                            |                         |                                     |  |
| 7        |  |                            |                         |                                     |  |
| 8        |  |                            |                         |                                     |  |
| 9        |  |                            |                         |                                     |  |
| 10       | Judgments not paid by liability insurance:   |                            |                         |                                     |  |
| 11       |  |                            |                         |                                     |  |
| 12       |  |                            |                         |                                     |  |
| 13       |  |                            |                         |                                     |  |
| 14       | Lease-purchase contracts approved prior to July 1, 1998:   |                            |                         |                                     |  |
| 15       |  |                            |                         |                                     |  |
| 16       |  |                            |                         |                                     |  |
| 17       |  |                            |                         |                                     |  |
| 18       |  |                            |                         |                                     |  |
| 19       |  |                            |                         |                                     |  |
| 20       |  |                            |                         |                                     |  |
| 21       |  |                            |                         |                                     |  |
| 22       | Bonded indebtedness approved according to law and secured by a levy on property:                       |                            |                         |                                     |  |
| 23       | Bond Principal *   |                            | \$ 265,000.00           |                                     |  |
| 24       | Bond Interest *  |                            | \$ 312,705.00           |                                     |  |
| 25       | Total Exclusions before 1% County Treasurer's Commission<br>(Lines 4 through 24)                       | \$ -                       | \$ 577,705.00           | \$ -                                | \$ -   |
| 26       | 1% County Treasurer's Commission on Exclusions (.01 X Line 25)   | \$ -                       | \$ 5,835.40             | \$ -                                | \$ -   |
| 27       | <b>Total Exclusions (Line 25 + Line 26)</b>  | \$ -                       | \$ 583,540.40           | \$ -                                | \$ -   |
| 28       | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27) | \$ 4,531,189.26            | \$ 3,269.60             | \$ -                                | \$ -   |

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: Ashland-Greenwood Public Schools

County-District # 78-0001

NOTE: This Schedule is not provided for levy setting purposes.

| Line No. | District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A) | District Assessed Valuation (Column B) | Levy Subject to Limitation [(Column A / Column B) x 100] (Column C) |
|----------|--|--|---|
| 1        | 4,531,189.26   | 470,550,600.00                         | 0.962955  |
| 2        | 3,269.60   | 470,550,600.00                         | 0.000695  |
| 3        |  |  | -   |
| 4        |  |  | -   |
| 5        |  |  | -   |
| 6        |  |  | -   |
| 7        |  |  | -   |
| 8        |  |  | -   |
| 9        |  |  | -   |
| 10       |  |  |   |
| 11       |  |  |   |
| 12       | Total Levy Subject to Limitation (Total of Lines 1 through 11)                                   |  | 0.963650  |

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2010-2011 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMEMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

# Notice of Special Hearing To Set Final Tax Request

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Monday, 20th day of September 2010 at 7:30 o'clock P.M., at Ashland-Greenwood High School, 1842 Furnas St, Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2009/10 Budget Information

## 2010/11 Budget Information

|  | 2009-2010<br>Property Tax<br>Request | 2009<br>Tax Rate | Property Tax Rate<br>(2009-2010 Request<br>Divided By<br>2010 Valuation) | 2010-2011<br>Proposed Property<br>Tax Request | Proposed<br>2010<br>Tax Rate |
|--|--------------------------------------|------------------|--|---|------------------------------|
| <b>General Fund</b>  | 4,373,290.91                         | 0.950000         | 0.929399   | 4,531,189.26                                  | 0.962955                     |
| <b>Bond Fund</b>   |                                      |                  |  |   |                              |
| #1 94 ELM  |                                      |                  |  |   |                              |
| <b>Bond Fund(s) K - 8</b>                                    | 202,000.00                           | 0.045652         | 0.042928   | 190,890.00                                    | 0.042187                     |
| #1 94 AFF  |                                      |                  |  |   |                              |
| <b>Bond Fund(s) 9 - 12</b>                                   | 75,750.00                            | 0.016455         | 0.016741   | 73,730.00                                     | 0.015669                     |
| <b>Bond Fund #1 2009</b>                                     | 373,700.00                           | 0.081178         | 0.079418   | 322,190.00                                    | 0.068471                     |
| <b>Special Building Fund</b>                                 | -                                    |                  |  | -   |                              |
| <b>Qualified Capital Purpose<br/>Undertaking Fund</b>        | -                                    |                  |  | -   |                              |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 8</b>  | -                                    |                  |  | -   |                              |
| <b>Qualified Capital Purpose<br/>Undertaking Fund 9 - 12</b> | -                                    |                  |  | -   |                              |

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Tuesday, 7th day of September, 2010 at 7:30 o'clock, P.M., at Ashland-Greenwood High School, 1842 Furnas St, Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Suzanne Sapp*

Clerk/Secretary

| FUNDS                                 | Actual                    | Actual/Estimated          | Budgeted                  | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|---------------------------|---------------------------|---------------------------|----------------------------|---|--------------------------------------|--|
|                                       | Disbursements & Transfers | Disbursements & Transfers | Disbursements & Transfers |                            |   |                                      |  |
|                                       | (1)                       | (2)                       | (3)                       | (4)                        | (5)   | (6)                                  | (7)  |
| General                               | \$ 7,307,185.00           | \$ 7,795,173.00           | \$ 8,154,069.00           | \$ 2,404,652.00            | \$ 6,072,395.00                                     | \$ 44,863.26                         | \$ 4,531,189.26                                      |
| Depreciation                          | \$ 5.00                   | \$ -                      | \$ 422,473.00             | \$ -                       | \$ 422,473.00                                       | \$ -                                 | \$ -   |
| Employee Benefit                      | \$ 115,994.00             | \$ 126,474.00             | \$ 170,952.00             | \$ -                       | \$ 170,952.00                                       | \$ -                                 | \$ -   |
| Contingency                           | \$ -                      | \$ -                      | \$ -                      | \$ -                       | \$ -  | \$ -                                 | \$ -   |
| Activities                            | \$ 156,762.00             | \$ 190,102.00             | \$ 273,796.00             | \$ -                       | \$ 273,796.00                                       | \$ -                                 | \$ -   |
| School Lunch                          | \$ 361,419.00             | \$ 388,424.00             | \$ 455,297.00             | \$ 51,468.00               | \$ 506,765.00                                       | \$ -                                 | \$ -   |
| Bond                                  | \$ 292,815.00             | \$ 1,831,235.00           | \$ 653,300.00             | \$ 169,700.00              | \$ 242,000.00                                       | \$ 5,810.00                          | \$ 586,810.00  |
| Special Building                      | \$ 7,402.00               | \$ 3,977,304.00           | \$ 4,138,596.00           | \$ -                       | \$ 4,138,596.00                                     | \$ -                                 | \$ -   |
| Qualified Capital Purpose Undertaking | \$ -                      | \$ 5,288.00               | \$ 311.00                 | \$ -                       | \$ 311.00   | \$ -                                 | \$ -   |
| Cooperative                           | \$ -                      | \$ -                      | \$ -                      | \$ -                       | \$ -  | \$ -                                 | \$ -   |
| Student Fee                           | \$ 7,829.00               | \$ 23,505.00              | \$ 15,987.00              | \$ -                       | \$ 15,987.00  | \$ -                                 | \$ -   |
| TOTALS                                | \$ 8,249,411.00           | \$ 14,337,505.00          | \$ 14,284,781.00          | \$ 2,625,820.00            | \$ 11,843,275.00                                    | \$ 50,673.26                         | \$ 5,117,999.26                                      |

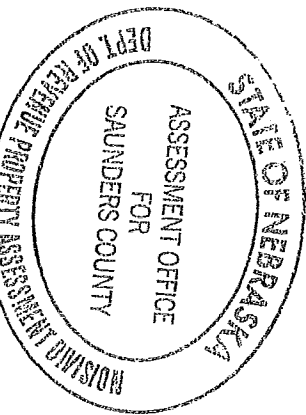
Total Personal and Real Property Tax Requirement For Bonds  
\$ 586,810.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 4,531,189.26



**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2010**

(certification required on or before August 20th of each year)



**TO :** SCHOOL DISTRICT # 1  
ASHLAND GREENWOOD PUBLIC SCHOOLS  
1842 FURNAS ST  
ASHLAND, NE. 68003

**TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS**

| NAME of Base School District | Class<br>of School | Base School<br>Code | Unified/Learning<br>Comm. Code | School District<br>Taxable Value |
|------------------------------|--------------------|---------------------|--------------------------------|----------------------------------|
|------------------------------|--------------------|---------------------|--------------------------------|----------------------------------|

|                     |   |         |  |             |
|---------------------|---|---------|--|-------------|
| ASHLAND-GREENWOOD 1 | 3 | 78-0001 |  | 314,890,558 |
|---------------------|---|---------|--|-------------|

I Cathy Gusman, Saunders County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Cathy Gusman*  
(signature of county assessor)

*Aug 17, 2010*  
(date)

CC: County Clerk, Saunders County  
CC: County Clerk, where school district is headquartered, if different county, Saunders County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2010**

(certification required on or before August 20th of each year)

**TO :** SCHOOL DISTRICT # 1  
ASHLAND GREENWOOD PUBLIC SCHOOLS  
1842 FURNAS ST  
ASHLAND, NE. 68003

**TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS**

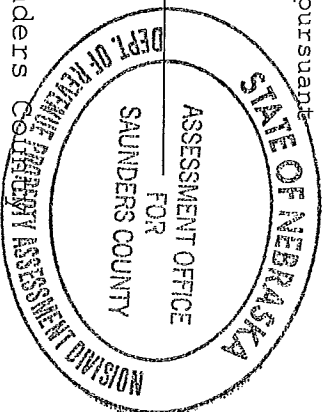
|  |   |                         |                                      |
|--|---|-------------------------|--------------------------------------|
| <b>NAME of Base School District BOND</b> | <b>Specify appropriate description<br/>of grade level applicable to<br/>the bond, e.g. elementary,<br/>high sch 9-12, or K-12</b> | <b>Base School Code</b> | <b>School BOND<br/>Taxable Value</b> |
|--|---|-------------------------|--------------------------------------|

|                      |  |         |             |
|----------------------|--|---------|-------------|
| ASHLAND GR 1 BD 9-12 |  | 78-0001 | 314,890,558 |
| ASHLAND GR 1 BD 2009 |  | 78-0001 | 314,890,558 |
| ASHLAND GR 1 BD K-8  |  | 78-0001 | 296,820,211 |

I Cathy Gusman, Saunders County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Cathy Gusman*  
(signature of county assessor)

*Aug 17, 2010*  
(date)



CC: County Clerk, Saunders County  
CC: County Clerk, where school district is headquartered, if different county, Saunders County  
Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2010**

(certification required on or before August 20th of each year)

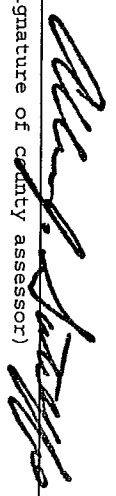
TO : SD S1 ASH-GRNWD

**TAXABLE VALUE LOCATED IN THE COUNTY OF CASS**

| NAME of Base School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|------------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| SD S1 ASH-GRNWD              | 3               | 78-0001          |                             | 155,292,100                   |

*CORRECTED VALUE  
(8-20-2010)*

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

8-25-2010  
\_\_\_\_\_  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2010**

(certification required on or before August 20th of each year)

TO : SD S1 BOND 9-12

**TAXABLE VALUE LOCATED IN THE COUNTY OF CASS**

| NAME of Base School District BOND | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|--|------------------|---------------------------|
| SD S1 BOND 9-12                   |  | 78-0001          | 155,292,100               |
| SD S1 BOND K-8                    |  | 78-0001          | 155,292,100               |
| SD S1 BOND 2009                   |  | 78-0001          | 155,292,100               |

*(GRADED VALUE  
8-20-2010)*

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Allen J. Sutcliffe*  
 (signature of county assessor) \_\_\_\_\_  
 (date) 8-25-2010

CC: County Clerk, Cass County  
 CC: County Clerk, where school district is headquartered, if different county, Cass County  
 Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2010

(certification required on or before August 20th of each year)

TO : SCH DST AS-1 AFF GEN

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

| NAME of Base School District | Class<br>of School | Base School<br>Code | Unified/Learning<br>Comm. Code | School District<br>Taxable Value |
|------------------------------|--------------------|---------------------|--------------------------------|----------------------------------|
|------------------------------|--------------------|---------------------|--------------------------------|----------------------------------|

|                      |   |         |  |         |
|----------------------|---|---------|--|---------|
| SCH DST AS-1 AFF GEN | 3 | 78-0001 |  | 367,942 |
|----------------------|---|---------|--|---------|

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

\_\_\_\_\_  
(signature of county assessor)

\_\_\_\_\_  
(date) 8-16-10

CC: County Clerk, Sarpy County  
CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**SECTION A - CALCULATION OF TOTAL ALLOWABLE BUDGET AUTHORITY**

|   |       |            |
|---|-------|------------|
| Certified Budget Authority  | A-101 | 10,441,234 |
| Subtotal of Recovery & Adjustments to Budget Authority                    | A-351 | 0          |
| Total Adjusted Budget Authority   | A-361 | 10,441,234 |
| <br>  |       |            |
| Total Allowable Adjusted General Fund Budget of Disbursements & Transfers | A-780 | 10,441,234 |

**SECTION B: GENERAL FUND BUDGET OF DISBURSEMENTS & TRANSFERS AND UNUSED BUDGET AUTHORITY**

|   |       |           |
|---|-------|-----------|
| 2010/11 General Fund Budget of Disbursements & Transfers                | B-100 | 8,154,069 |
| 2010/11 Special Grant Funds   | B-110 | 291,912   |
| 2010/11 Special Education Budget of Disbursements & Transfers           | B-120 | 992,391   |
| 2010/11 General Fund Lid Exclusions                                     | B-130 | 0         |
| Total Adjusted 2010/11 General Fund Budget of Disbursements & Transfers | B-140 | 6,869,766 |
| Unused Budget Authority   | B-150 | 3,571,468 |
| <br>  |       |           |
| Did you hold a Special Election for Additional Budget Authority?        | B-180 | No        |
| <br>  |       |           |
| New Elementary Attendance Site(s)                                       | B-326 | 0         |

**SECTION C - CALCULATION OF ALLOWABLE AND TOTAL CASH RESERVES**

|  |       |           |
|--|-------|-----------|
| 2010/11 Applicable Allowable Reserve Percentage      | C-170 | 35        |
| 2010/11 Total Allowable Reserve                      | C-180 | 2,853,924 |
| 2010/11 General Fund Necessary Cash Reserve          | C-300 | 2,404,652 |
| 2010/11 Deprecial Fund Total Requirements            | C-310 | 422,473   |
| 2010/11 Employee Benefit Fund Necessary Cash Reserve | C-320 | 0         |
| Total Reserves                                       | C-340 | 2,827,125 |

**SCHOOL DISTRICT BUDGET FORM LC-2  
2010/11**

NDE 03-056  
Revised 6/2010

{
**District Number:** 78-0001-000  
**District Name:** ASHLAND-GREENWOOD PUBLIC SCHS  
**Class:** 3
 }

**Special Grant Fund List**

Return to LC-2

**Total Special Grant Funds** |3.00| 291,912

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**

| Grant Description  | Line | Amount |
|--|------|--------|
| Abstinence Grants (Health & Human Services)                                | 1.01 | 0      |
| Adult Basic Education Grants   | 1.02 | 0      |
| Adult Education - English Literacy/Civics Grants                           | 1.03 | 0      |
| Advance Placement Incentive Program Grants                                 | 1.04 | 0      |
| American Recovery & Reinvestment Act (ARRA) Funds - IDEA                   | 1.05 | 0      |
| American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA             | 1.06 | 20,870 |
| Annenberg Foundation Grants (Rural Challenge)                              | 1.07 | 0      |
| Artist-in-Schools/Communities Grants                                       | 1.08 | 0      |
| Blackstone Group Grants  | 1.09 | 0      |
| Building Safe and Responsive Schools Grants                                | 1.10 | 0      |
| Career and Technical Education Grants (Carl Perkins)                       | 1.11 | 0      |
| Career Education Grants  | 1.12 | 0      |
| Community Incentive Grants   | 1.13 | 0      |
| Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)  | 1.14 | 0      |
| Distance Learning Grants (Federal)   | 1.15 | 0      |
| Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants | 1.16 |        |

|  |      |         |
|--|------|---------|
|  |      | 0       |
| Early Childhood Education Program Ages 3-5 Grants  | 1.17 | 0       |
| Early Childhood Training Program Grants (discretionary)  | 1.18 | 0       |
| Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants   | 1.19 | 0       |
| Early Reading First Grants   | 1.20 | 0       |
| Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)   | 1.21 | 0       |
| EducationQuest Foundation Community Grants   | 1.22 | 0       |
| Effects of Supplementary Vocabulary Intervention for Students with Limited English Proficiency Grant   | 1.23 | 0       |
| ESEA Section 1003(g) School Improvement Grants-ARRA  | 1.24 | 0       |
| Federal Energy Grants  | 1.25 | 0       |
| Forest Service Grants (Conservation Education)   | 1.26 | 0       |
| Great Plains Communications Grants (Commitment to the Schools)   | 1.27 | 0       |
| Head Start Grants  | 1.28 | 0       |
| High Ability Learner Education Grants (Gifted)   | 1.29 | 0       |
| IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)   | 1.30 | 184,477 |
| IDEA Special Education Discretionary Grants (such as State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants) | 1.31 | 0       |
| Immigrant Impact Education Grants  | 1.32 | 0       |
| Indian Education Grants  | 1.33 | 0       |
| Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)   | 1.34 | 0       |
| Johnson-O'Malley Grants  | 1.35 | 0       |
| Klewit Foundation Grants   | 1.36 | 0       |
| Learn and Serve America Grants   | 1.37 | 0       |
| Magnet School Grants   | 1.38 | 0       |
| Medicaid Administrative Activities in Public Schools (MAAPS) Grants  | 1.39 | 0       |
| Mentoring for Success Grants   | 1.40 | 0       |
| Microsoft Settlement Agreement   | 1.41 | 0       |
| National Assessment of Educational Progress Grants   | 1.42 | 0       |
| National Education Association (NEA) for the Improvement of Education Grants   | 1.43 | 0       |
| National Science Foundation Grants   | 1.44 | 0       |
| NCLB - Reading First Grants  | 1.45 | 0       |
| NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)   | 1.46 | 55,000  |
| NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)   | 1.47 | 29,653  |
|  |      |         |



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| NCLB Title II Part B - Mathematics and Science Partnership Grants  | 1.48 | 0     |
| NCLB Title II Part D - Enhancing Education Through Technology Grants                                       | 1.49 | 0     |
| NCLB Title III Grants - Immigrant Education Grants   | 1.50 | 0     |
| NCLB Title III Grants - Limited English Proficiency  | 1.51 | 0     |
| NCLB Title IV Grants (Includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants) | 1.52 | 1,912 |
| NCLB Title V Grants - Innovative Programs  | 1.53 | 0     |
| NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants             | 1.54 | 0     |
| NCLB Title X - McKinney Vento Homeless Education Grants  | 1.55 | 0     |
| Nebraska Arts Council Grants   | 1.56 | 0     |
| Nebraska Community Foundation/TeamMates Grants   | 1.57 | 0     |
| Nebraska Crime Commission Juvenile Service Act Grants  | 1.58 | 0     |
| Nebraska Environmental Trust Grants  | 1.59 | 0     |
| Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)                        | 1.60 | 0     |
| Nebraska Green Space Stewardship Initiative Grants   | 1.61 | 0     |
| Nebraska Humanities Grants   | 1.62 | 0     |
| Nebraska Natural Resources Commission Grants   | 1.63 | 0     |
| Nebraska State Incentive Cooperative Agreement (SICA) Grants   | 1.64 | 0     |
| Qwest Foundation/NDE Technology Innovation Grants  | 1.65 | 0     |
| Refugee Impact Grant Funds   | 1.66 | 0     |
| Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants                            | 1.67 | 0     |
| Ritonya-Buscher-Poehling Foundation Grants   | 1.68 | 0     |
| Safe Routes to Schools Grant   | 1.69 | 0     |
| School Dropout Prevention Program Grants   | 1.70 | 0     |
| School Health Program Grants   | 1.71 | 0     |
| Smaller Learning Communities Program Grants  | 1.72 | 0     |
| Southeastern Nebraska Public School Consortium Grants  | 1.73 | 0     |
| State Scholars Initiative (SSI) Grant  | 1.74 | 0     |
| Teaching American History (TAH) Grants   | 1.75 | 0     |
| Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)              | 1.76 | 0     |
| Textbook Loan Grants (Rule 4)  | 1.77 | 0     |
| Vocational Rehabilitation Grants   | 1.78 | 0     |
| White (Carol M.) Physical Education Grants   | 1.79 | 0     |
| *Insurance Settlements   | 1.80 | 0     |
| *Interfund Loans   | 1.81 | 0     |
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|--|------|---|
| *Reimbursements for Wards of the Court   | 1.82 | 0 |
| *Reimbursements to County Government for Previous Overpayment                            | 1.83 | 0 |
| *Short-Term Borrowings   | 1.84 | 0 |
| *Special Supplementary Grants from City or County Governments                            | 1.85 | 0 |
| *Special Supplementary Grants from City or County Governments                            | 1.86 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.87 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.88 | 0 |

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)**