

Ashland-Greenwood Public Schools  
 General Fund Claims  
 18-Apr-11

Check #	Vendor	Amount	Description
028621	AG Payroll Account	\$ 261,799.19	Net Payroll
028622	AGEA	\$ 2,129.24	Employee Dues
028623	Blue Cross/Blue Shield of Nebraska	\$ 75,637.60	Payroll Employee Health Ins
028624	Centennial Bank	\$ 9,066.44	Payroll Section 125 Deduct
028625	Guardian	\$ 893.06	Payroll Employee Life Prem
028626	Guardian	\$ 644.81	Employee Vision Plan
028627	HSBC Bank Nevada N.A	\$ 301.61	Garnishment
028628	National Insurance Service	\$ 1,035.40	Payroll LTD Insurance Prem
028629	MidAmerica 403b	\$ 1,840.00	Payroll Annuity Deduction
028630	AG Payroll Account	\$ 11,888.99	Payroll State Tax Wthhldg
028631	AG Payroll Account	\$ 227.00	Employee Child Support Paymt
028632	AG Payroll Account	\$ 80,429.52	Payroll Federal Tax Wthhldg
028633	Retirement	\$ 59,273.09	Payroll Retirement Wthhldg
028634	Ashland Auto Parts	\$ 28.22	Maintenance: Zip Ties
028635	Ashland Disposal Service	\$ 215.00	Garbage Service
028636	Ashland-Greenwood Hot Lunch	\$ 733.38	Prepared Meals for Mtgs
028637	Awards Unlimited, Inc.	\$ 1,114.34	Building Project Signs/Awards
028638	Bennington Equipment, Inc.	\$ 134.82	Maintenance: Mower Parts
028639	Blair High School	\$ 355.00	Band/Music: Contest Fees
028640	Bracker's Good Earth Clay	\$ 570.00	HS Art Supplies
028641	Maris Buller	\$ 280.00	Respiratory Services
028642	Carlex	\$ 24.90	Ell: AV Media Supplies
028643	City Of Ashland	\$ 1,911.50	Water and Sewer
028644	Mary Ziegenbein	\$ 18.17	Curr. Sup.: Supplies
028645	GovConnection Inc.	\$ 2,605.70	InsTech: HS Supplies
028646	Greenwood/Midwest Farmers Coop	\$ 34.50	Transp: Tire Repair
028647	Heartland Foundation/School	\$ 3,066.00	Sped: Student Tuition
028648	Hillyard/Sioux Falls	\$ 661.00	Custodial: Repair Extractor
028649	Hometown Leasing	\$ 118.00	Admin: Copier Lease
028650	Husker Electric	\$ 851.95	Maint: Supplies
028651	Protech Electric Services	\$ 3,500.00	Electrical Services
028652	J. W. Pepper & Son, Inc	\$ 209.99	Vocal Music: Music
028653	Lakeshore Learning Materials	\$ 209.28	Elementary Music
028654	Library Video Company	\$ 342.99	Media: AV materials
028655	Zach Lusienski	\$ 21.75	March Activity Worker
028656	Martin Marietta Aggregates	\$ 358.46	Maint: Rock for Track
028657	Mead Lumber Co.	\$ 592.01	Maint: Supplies
028658	Midwest Office Automations	\$ 284.00	Instruction: Copier Use
028659	MT Library Services DBA Junior Libra	\$ 334.80	HS Media: Books
028660	NF Foods LLC	\$ 36.05	Supplies
028661	O'Keefe Elevator Co.	\$ 244.59	Elevator Maintenance Agrmnt
028662	Omaha Public Schools	\$ 5,474.28	Non-Resident Tuition
028663	One Source, Inc	\$ 182.00	March Background Checks
028664	Omaha Public Power District	\$ 9,072.07	Electricity

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Check #	Vendor	Amount	Description
028665	Pepper Music Co.	\$ 132.99	Band: Music
028666	Perry, Guthery, Haase & Gessf	\$ 1,009.35	Legal Services
028667	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
028668	Platte Valley Sanitation Inc	\$ 325.00	Waste/Recycle
028669	President's Challenge	\$ 217.35	Elem Instruct: Awards
028670	President's Education Awards Program	\$ 51.00	Elem Instr: Acad Awards Pin
028671	Quill Corp	\$ 214.94	Office Supplies
028672	Renaissance Learning, Inc.	\$ 206.31	Media: Software
028673	Saunders County Clerk	\$ 331.63	Board of Ed: Election Fees
028674	School Specialty	\$ 23.42	Elem Instruct: Paper
028675	Skyline Physical Therapy, Inc	\$ 516.60	Sped: Physical Therapy
028676	Tech Depot	\$ 15.50	Media: Supplies
028677	Three Rivers Health Department	\$ 60.00	Immunizations
028678	Todd Valley Plbg. & Htg	\$ 16.92	Plumbing Supplies
028679	University Of NE at Kearney	\$ 75.00	Transp: Lev.II
028680	U.S. Post Office	\$ 223.78	May Bulk Mailing
028681	Wahoo-Waverly-Ashland Newspapers	\$ 120.16	Bd of Ed: Adv. & Printing
028682	Walton Seed	\$ 499.00	Grounds: Fertilizer
028683	Waverly Public Schools	\$ 137.25	Instruct: Speech Fees
028684	Beverly Wlggs	\$ 2,429.50	Occupational Therapy
028685	Wilson Ribbon Co.	\$ 291.88	Elem Instruct: Ribbons
028686	Maris Buller	\$ 140.00	Respiratory Therapy Services
028687	Esu #3	\$ 683.60	Sped: Student Tuition
028688	Father Flanagan's Boys' Home	\$ 4,473.00	Sped Tuition
028689	Fremont Industries Inc	\$ 946.55	Maintenance: Glycol
028690	GovConnection Inc.	\$ 705.95	Instr. Tech.: Projector Bulb
028691	Henry Doorly Zoo	\$ 425.00	Elem fee: Field trip
028692	Hillyard/Sioux Falls	\$ 178.50	Custodial: Supplies
028693	Innovative Laboratory Systems	\$ 1,926.00	Instruction: Tables
028694	Jensen Printing Company	\$ 220.00	Envelopes
028695	Lampe's Clean Air Specialists	\$ 49.40	Maintenance: Air Filters
028696	Lincoln Family Med. Group	\$ 133.00	Transportation: Empl Phys
028697	Matheson Tri-Gas, Inc/Linweld	\$ 25.60	Voc Ag : Tank, gas
028698	Douglas S Loftus	\$ 315.00	Pupil Support: Portable Toilet
028699	MCI Communications Services, Inc.	\$ 139.34	Long Distance Service
028700	Nebraska Council of School Administr	\$ 250.00	Bus Office: NASBO Wkshop
028701	Omaha Paper Co Inc	\$ 32.78	Elem Instruct: Adhesive
028702	PayFlex Systems USA Inc	\$ 317.20	Employee Benefits
028703	School Specialty	\$ 231.02	Instruction: Supplies
028704	Seton Identification Prod Co	\$ 213.25	Maintenance: Bldg Signage
028705	Solution One	\$ 598.78	Instruction: Copier Use
028706	Sparkling Klean	\$ 5,696.60	Custodial: Contract Services
028707	University Of Nebraska-Lincoln	\$ 275.00	Instruction: Field trip fees
028708	Voyager Fleet Systems, Inc.	\$ 5,530.63	Transportation: Fuel

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Check #	Vendor	Amount	Description
028709	Williams Sales & Service	\$ 1,014.02	Transportation: Bus Repairs
028710	Windstream	\$ 1,130.64	Telecommunications
028711	Administrative Operations	\$ 567.58	Field Trips, Supplies, Travel Exp.

\$ 572,366.72

**Incompletes**

Seminole/Post Rock  
Administrative Operations

Natural Gas  
Fees, travel expense

Authorized by:

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**Ashland-Greenwood Public Schools  
Special Building Disbursements**

**Page**

<b>Check</b>	<b>Payable to</b>	<b>Amount</b>	<b>Description</b>	<b>Date</b>
001308	V V P America, Inc	\$ 627.00	HS: Alum & Glazing	4/18/2011
001309	DeMarco Bros. Company	\$ 2,289.70	Elem Tile Work	4/18/2011
001310	Drywallers Inc	\$ 6,926.47	HS Drywall	4/18/2011
001311	Innovative Laboratory Systems	\$ 3,430.70	HS Casework	4/18/2011
001312	J B Construction	\$ 10,064.89	HS Concrete Work FINAL	4/18/2011
001313	Mark Sass & Associates Inc	\$ 2,983.00	HS Contracts FINAL	4/18/2011
001314	Porter-Trustin-Carlson CO	\$ 1,190.00	Doors/Lockers - FINAL	4/18/2011
001315	Willmar Electric Service Corp	\$ 4,161.71	Elem Electrical FINAL	4/18/2011
	Kingery Construction	INC	Small Contracts	4/18/2011

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Elementary Principal's Report  
Board of Education Meeting

April 18, 2011

Formal observations of teaching staff

- 32 observations completed
- 6 to be completed in the next 2-3 weeks

PLC and Performance Goal Meetings

- Two PLC groups, both focusing on reading instruction, met during the school year. Each group met ten times after school and also during staff inservice days. Our final meetings were held this month. A follow up meeting with each staff member will take place in May. The purpose of these meetings will be to review and evaluate each teacher's progress on his/her Performance goal. Performance goals focus on the PLC topics. These conferences provide time to review progress and data and formulate plans for next school year.

Assessment Update

- Students in grades 3<sup>rd</sup>-6<sup>th</sup> have been participating in the NeSA Reading and Math Assessments this month.
- The NWEA MAPS assessment will be taken in May.
- Students in Kindergarten-2<sup>nd</sup> grade will participate in the Primary Reading Assessment which focuses on reading behaviors and comprehension

Elementary Openings

- Currently accepting applications
- Begin interviewing next week

**Upcoming Elementary Activities**

Presidential Physical Fitness Awards Program – May 9th

6<sup>th</sup> Grade Presidential Academic Awards Program – May 12th

Track and Field Days scheduled for May

April/May Field Trips – Grades 1<sup>st</sup>, 2<sup>nd</sup>, and 5<sup>th</sup>

**School District's State Aid Projections**  
**School Year 2011-12**  
**Ashland-Greenwood Public Schools**

Certification Item Description	2010-11 State Aid Actual	2011-12 Model A Projection	State Aid Comparison 10-11 & 11-12	2012-13 Projected	2013-14 Projected
<b>System Formula Needs</b>					
Weighted Formula Students	845	857			
Cost Group					
Subtotal	\$6,240,281	<b>\$6,796,821</b>	\$556,540	\$6,864,789	\$6,933,437
Poverty Allowance	\$89,675	<b>\$127,500</b>	\$37,825	\$150,000	\$150,000
English Learner Language	\$26,350	<b>\$28,475</b>	\$2,125	\$29,000	\$29,500
Elementary Class Size	\$285,119	<b>\$343,169</b>	\$58,050	\$400,000	\$400,000
Summer School Allowance	\$25,799	<b>\$39,052</b>	\$13,253	\$40,000	\$40,000
Special Receipts Allowance	\$400,376	<b>\$377,290</b>	(\$23,086)	\$380,000	\$400,000
Transportation Allowance	\$207,977	<b>\$181,852</b>	(\$26,125)	\$180,000	\$180,000
Distance Education Allowance	\$17,907	<b>\$18,891</b>	\$984	\$19,000	\$19,000
Instructional Time Allowance	\$0	<b>\$0</b>	\$0	\$0	\$0
Teacher Education Adjustment	\$159,834	<b>\$43,666</b>	(\$116,168)	\$45,000	\$45,000
New School Adjustment	\$67,917	<b>\$472,619</b>	\$440,000	\$220,000	\$0
Formula Needs Stabilization	\$124,039	<b>(\$248,892)</b>	(\$372,931)		
Total System Formula Needs	\$7,645,273	<b>\$8,180,443</b>	\$535,170	\$8,327,789	\$8,196,937
<b>System Formula Resources</b>					
Adjusted Valuation	\$463,290,324	<b>\$471,428,743</b>	\$8,138,419	\$499,604,612	\$519,588,796
Local Effort Rate	\$1,000	<b>\$1,0395</b>		\$1,0395	\$1,0395
Yield From Local Effort Rate	\$4,632,903	<b>\$4,900,502</b>	\$267,599	\$5,193,390	\$5,401,126
Minimum Levy Adjustment	\$0		\$0		
Other Actual Receipts	\$1,030,897	<b>\$960,003</b>	(\$70,894)	\$1,000,000	\$1,100,000
Total System Resources	\$5,663,800	<b>\$5,860,505</b>	\$196,705	\$6,193,390	\$6,501,126
Allocated Income Tax has neutral impact on formula and therefore is not used in this calculation					
<b>System State Aid Calculated</b>					
Equalization Aid & Income Tax	\$1,981,474	<b>\$2,319,938</b>	\$338,465	<b>\$2,134,399</b>	<b>\$1,695,812</b>
Prior Year Recapture	(\$113,991)	<b>\$18,834</b>	\$132,825		
Total System Aid	\$1,867,482	<b>\$2,338,773</b>	\$471,290	<b>\$2,134,399</b>	<b>\$1,695,812</b>
<b>System Aid Distribution</b>					
Regular Aid	\$1,558,743	<b>\$2,319,938</b>	-\$638,487		
Stimulus Aid	\$308,739		\$40,631		

**Ashland-Greenwood Public Schools**  
**General Fund Budget of Receipts 2010-11 through 2013-14**  
**April 2011 Preliminary**

Level	2010-11 Budget	2011-12 Projected	2012-13 Projected	2013-14 Projected
<u>Local</u>				
5% Public Power Proceeds	\$33,660	\$36,400	\$36,400	\$37,000
Motor Vehicle Fees	\$350,000	\$357,000	\$360,000	\$360,000
Interest on Investments	\$15,000	\$15,000	\$15,000	\$15,000
Local License Fees & Fines	\$2,000	\$2,500	\$2,500	\$2,500
Other Local Receipts		\$1,500	\$1,500	\$1,500
Donation/Cash on Hand	\$413,486	\$170,000		
Property Tax Requirement	\$4,531,189	\$4,762,192	\$4,952,679	\$5,150,787
Totals	\$5,345,335	\$5,344,592	\$5,368,079	\$5,566,787
<u>County</u>				
Fines and License Fees	\$56,000	\$46,000	\$46,000	\$46,000
Other County Receipts				
Totals	\$56,000	\$46,000	\$46,000	\$46,000
<u>State</u>				
General State Aid	\$1,558,743	\$2,338,773	\$2,134,399	\$1,695,812
Special Ed -School Age	\$340,000	\$323,248	\$340,000	\$340,000
Spec. Ed. Transportation	\$35,000	\$36,000	\$36,000	\$36,000
Pro Rata Motor Vehicle	\$5,340	\$6,600	\$7,000	\$7,200
Apportionment	\$100,000	\$118,000	\$120,000	\$120,000
High Ability (LB 1229)	\$8,500	\$7,700	\$7,700	\$7,700
Other State Receipts	\$2,000	\$2,000	\$2,000	\$2,000
Totals	\$2,049,583	\$2,832,321	\$2,647,099	\$2,208,712
<u>Federal</u>				
State Stabilization Funds	\$308,739			
Title I	\$75,000	\$75,000	\$75,000	\$75,000
Title I - ARRA Stimulus Funds	\$20,870			
ESEA - Title II - A	\$29,653	\$35,000	\$35,000	\$35,000
Title IV-A (Formerly Drug Free)	\$1,912			
Sped Part B Funds	\$184,477	\$187,000	\$190,000	\$190,000
Medicaid	\$10,000	\$3,000	\$3,000	\$3,000
Medicaid Admin (MAAPS)	\$70,000	\$105,000	\$105,000	\$105,000
Other Federal	\$0			
Totals	\$700,651	\$405,000	\$408,000	\$408,000
<u>Non-Revenue</u>				
Insurance/Sale of Property	\$2,500	\$2,500	\$2,500	\$2,500
Totals	\$2,500	\$2,500	\$2,500	\$2,500
<b>Grand Total</b>	<b>\$8,154,069</b>	<b>\$8,630,413</b>	<b>\$8,471,678</b>	<b>\$8,231,999</b>

**Ashland-Greenwood Public Schools  
General Fund Expenditures by Object  
Proposed Budget**

		Code	2009-10 Budget	2010-11 Budget	2011-12 Proposed	Dollars +/-	Percent +/-
Wages	Certified Staff Salaries	110	\$ 3,522,412	\$ 3,680,162	\$ 3,867,345	\$ 187,184	5.09%
	Sub Teachers Wages	120	\$ 74,243	\$ 79,755	\$ 87,601	\$ 7,846	8.96%
	Classified Staff Wages	140	\$ 822,034	\$ 793,771	\$ 819,672	\$ 25,901	3.16%
	Classified Sub Wages	141	\$ 13,849	\$ 14,045	\$ 14,444	\$ 399	2.76%
Benefits	Social Security	210	\$ 332,307	\$ 335,454	\$ 350,793	\$ 15,339	4.37%
	Retirement	220	\$ 353,660	\$ 366,407	\$ 411,762	\$ 45,355	11.01%
	Life Insurance	230	\$ 3,838	\$ 3,883	\$ 4,002	\$ 119	2.97%
	Health Insurance	235	\$ 850,451	\$ 907,838	\$ 906,073	\$ (1,765)	(0.19%)
	Dental Insurance	238	\$ 16,195	\$ 17,358	\$ 17,746	\$ 387	2.18%
	Workers Compensation	240	\$ 39,201	\$ 35,766	\$ 38,460	\$ 2,693	7.00%
	Unemployment	283	\$ 7,000	\$ 7,000	\$ 17,564	\$ 10,564	60.15%
Purchased Services	Professional Services	310	\$ 27,261	\$ 16,561	\$ 16,417	\$ (144)	(0.88%)
	Legal Services	317	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	0.00%
	Contracted Services	318	\$ 215,214	\$ 276,814	\$ 304,214	\$ 27,400	9.01%
	Staff Development	319	\$ 12,185	\$ 5,685	\$ 5,685	\$ -	0.00%
	Natural Gas	321	\$ 65,500	\$ 54,000	\$ 54,000	\$ -	0.00%
	Electricity	322	\$ 106,000	\$ 120,000	\$ 153,000	\$ 33,000	21.57%
	Water	323	\$ 29,000	\$ 29,000	\$ 29,000	\$ -	0.00%
	Rentals/Leases	327	\$ 5,500	\$ 5,508	\$ 5,508	\$ -	0.00%
	Property Insurance	328	\$ 29,000	\$ 29,300	\$ 29,300	\$ -	0.00%
	Parent Mileage	332	\$ 6,200	\$ 2,000	\$ 1,000	\$ (1,000)	(100.00%)
	Gas & Oil	336	\$ 48,500	\$ 39,000	\$ 58,000	\$ 19,000	32.76%
	Tires & Parts	337	\$ 17,300	\$ 17,300	\$ 11,800	\$ (5,500)	(46.61%)
	Vehicle Repairs	338	\$ 17,750	\$ 19,750	\$ 26,000	\$ 6,250	24.04%
	Postage	341	\$ 8,500	\$ 10,500	\$ 10,500	\$ -	0.00%
	Advertising & Printing	350	\$ 5,300	\$ 6,800	\$ 5,800	\$ (1,000)	(17.24%)
	Special Ed Tuition	363	\$ 267,000	\$ 211,000	\$ 247,080	\$ 36,080	14.60%
Special Ed Prof	375	\$ 86,000	\$ 92,000	\$ 118,700	\$ 26,700	22.49%	
Telecommunications	382	\$ 32,310	\$ 21,310	\$ 20,785	\$ (525)	(2.53%)	
Supplies	Supplies & Materials	410	\$ 127,332	\$ 124,835	\$ 134,280	\$ 9,445	7.03%
	Testing Materials	411	\$ 6,000	\$ 7,950	\$ 7,950	\$ -	0.00%
	Textbooks	420	\$ 77,781	\$ 70,770	\$ 70,050	\$ (720)	(1.03%)
	Library books	430	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
	Periodicals	440	\$ 3,232	\$ 2,732	\$ 2,732	\$ -	0.00%
	Audio-Visual Materials	450	\$ 5,600	\$ 2,850	\$ 2,850	\$ -	0.00%
	Computer Software	460	\$ 73,800	\$ 99,400	\$ 29,400	\$ (70,000)	(238.10%)
Capital Outlay	Building Materials	480	\$ 345,000	\$ 201,000	\$ 200,000	\$ (1,000)	(0.50%)
	Furniture & Equipment	480	\$ 495,369	\$ 364,735	\$ 476,000	\$ 111,265	23.38%
	Vehicle Acquisition	540	\$ 75,000	\$ -	\$ 50,000	\$ 50,000	100.00%
Other	Dues & Fees	630	\$ 23,210	\$ 22,585	\$ 22,070	\$ (515)	(2.33%)
	Liability Insurance	641	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	0.00%
	Travel & Mileage	670	\$ 29,586	\$ 15,746	\$ 15,746	\$ -	0.00%
	Other Object	690	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
<b>Total</b>			<b>\$ 7,723,587</b>	<b>\$ 8,154,069</b>	<b>\$ 8,686,827</b>	<b>\$ 532,758</b>	<b>6.13%</b>

2011-12

\$8,611,578

75,250



**Softball Field Lighting Bid Tab**  
**Ashland-Greenwood Public Schools**  
**15-Apr-11**

<b>Company</b>	<b>Bid Bond</b>	<b>Bid</b>
Electrical System Inc Omaha, NE	No	\$74,500
Omaha Electric Omaha, NE	Yes	\$75,508
Protec Electric A/K/A Jon Swartz Electric Omaha, NE	Yes	\$64,344

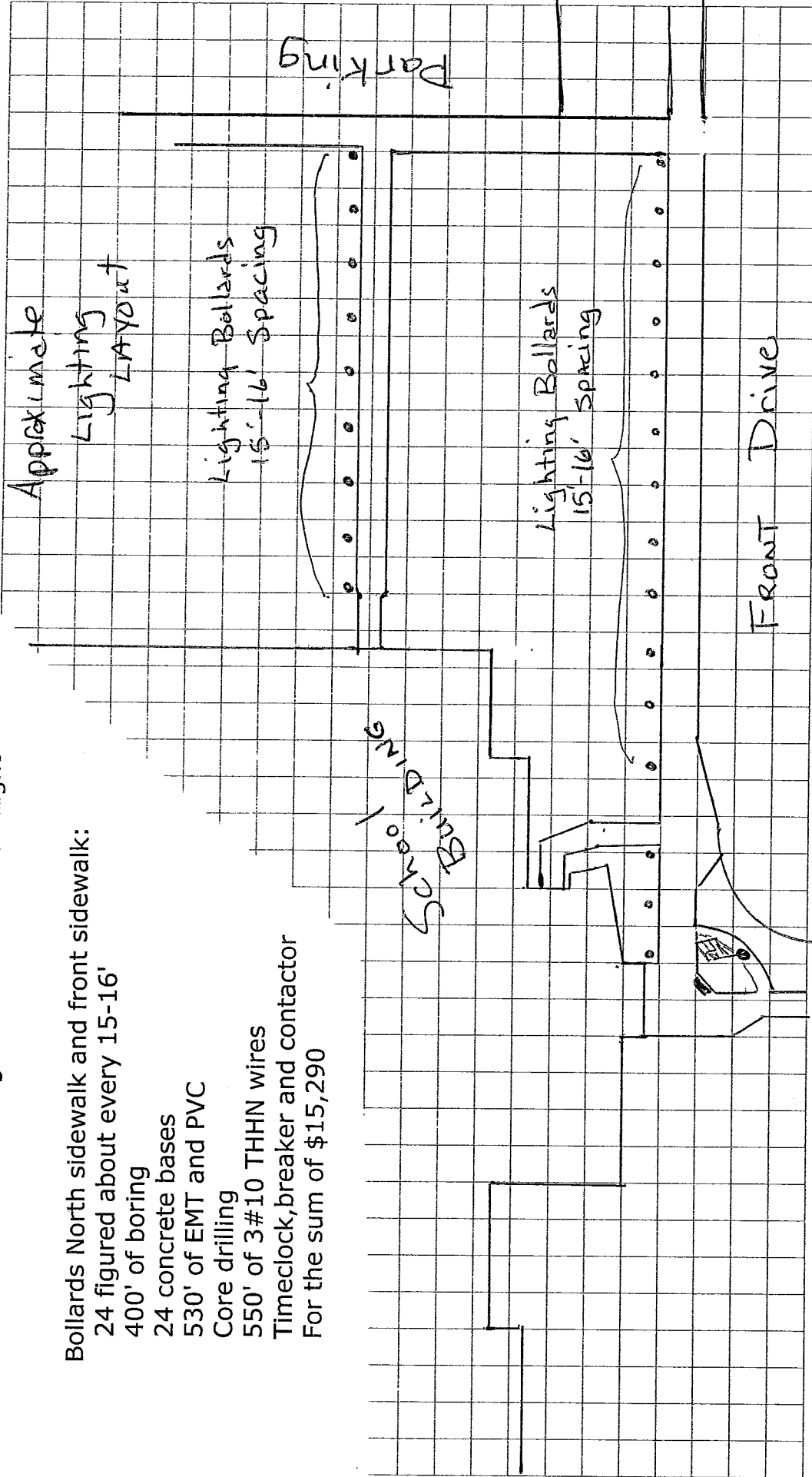
Additional Costs:

Estimate for new OPPD  
service \$20,000

Proposal for lighting front walk and walk into Gym entrance  
Ashland Greenwood High School Pedestrian Light

Bollards North sidewalk and front sidewalk:

- 24 figured about every 15-16'
- 400' of boring
- 24 concrete bases
- 530' of EMT and PVC
- Core drilling
- 550' of 3#10 THHN wires
- Timeclock, breaker and contactor
- For the sum of \$15,290

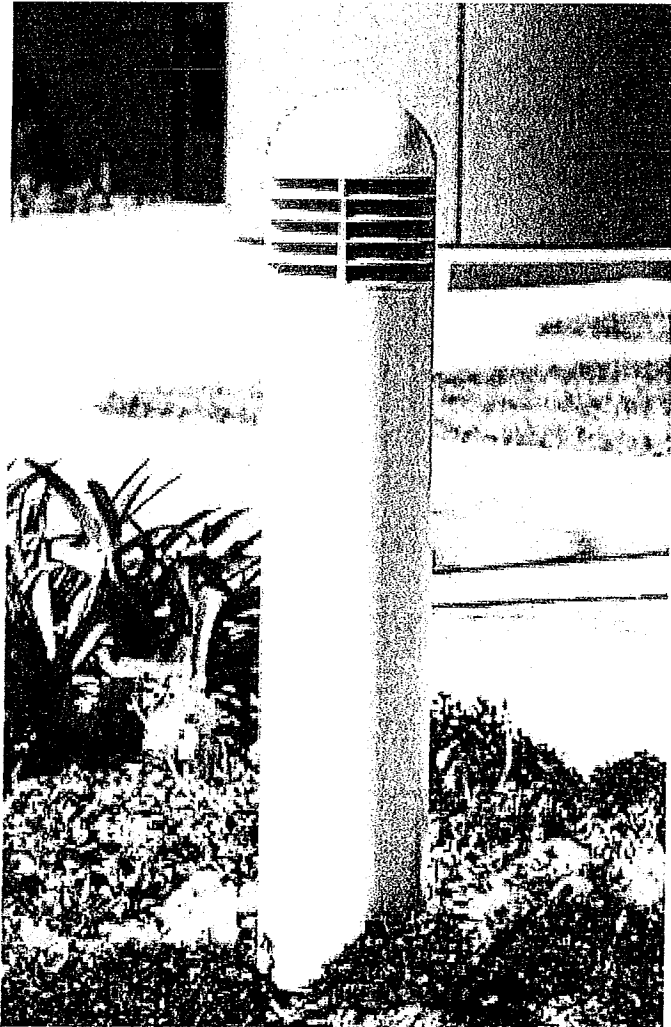
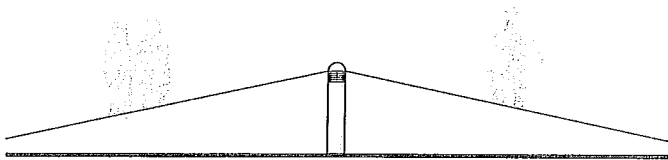


Month	S	M	T	W	T	F	S
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							

# Configurations

## Single Function Luminaire

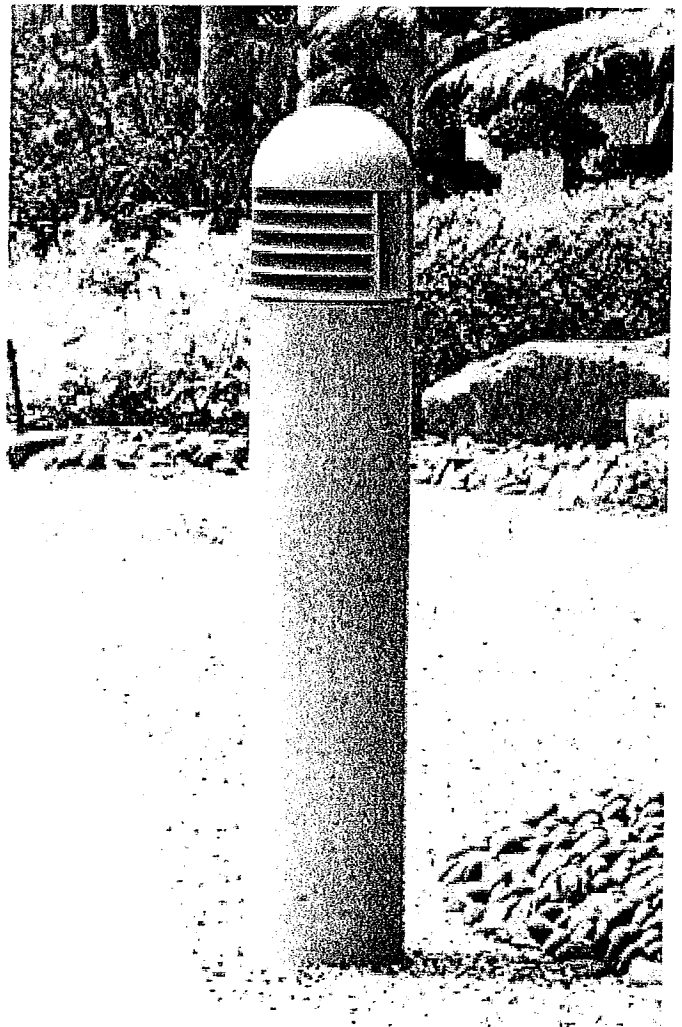
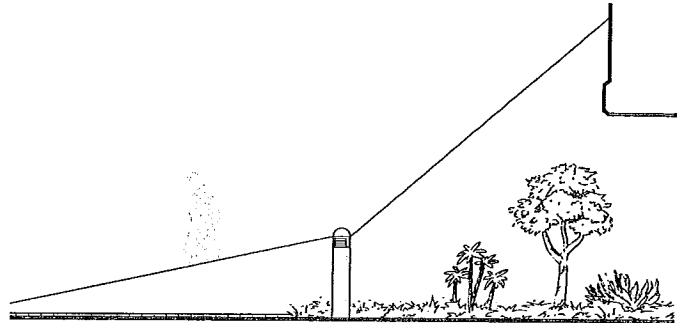
**VRB1** and **VRB3** Horizontal louvers provide 360° of down-lighting with total lamp source cutoff above 90° horizontal. Designed for lighting walkways, entrances, courtyards, and landscaped areas where fixtures are viewable from all directions. See page 10.



# Vandal Resistant Round Bollards

## Dual Function Luminaire

**VRB2** and **VRB4** Horizontal louvers provide 210° of cutoff down-lighting, and vertical louvers provide 150° of non-cutoff accent lighting. Designed for lighting walkways where adjacent building facades, walls or landscaping may be enhanced by a vertical wash of light. Fixtures should be viewable from the walkway only. See page 10.



April 13, 2011

TO: Ashland Greenwood School Board

**RE: EXCLUSIVE BARGAINING REPRESENTATIVES**

Dear Ashland Greenwood School Board Members,

The AGEA represents a majority of the members of the certified teaching staff teaching ½ time or more and as such would like to be recognized by the board as the exclusive bargaining representatives for the certified teaching staff.

*Krista K Bundy.*