

**Ashland-Greenwood Public Schools
2011-2012
Major Equipment List 2011-112 Budget**

<u>Description</u>	<u>Department</u>	<u>Request</u>
Student classroom chairs (24 ART)	MS/HS Instruction	\$1,100
Kiln	MS/HS Instruction	\$2,795
Kiln accessories	MS/HS Instruction	\$500
Student Desk (30 6th science room)	MS/HS Instruction	\$2,850
Student desks (30 MS/HS biology room)	MS/HS Instruction	\$2,850
Student Chairs (24 HS Math)	MS/HS Instruction	\$1,100
Student chairs (30 Business)	MS/HS Instruction	\$1,379
Student desk/tables (24x48...18 math/bus)	MS/HS Instruction	\$2,178
Student desk/table (24x72...8 math/bus)	MS/HS Instruction	\$1,200
Teacher Desk (x3)	MS/HS Instruction	\$2,460
Teacher Desk Chair (x4)	MS/HS Instruction	\$900
Bookcase base cabinets & tops (HS Res. x 6)	MS/HS Instruction	\$1,512
Oak base cabinets & tops (HS Bus/eng x 15)	MS/HS Instruction	\$1,650
Masterlock locks (MUSIC Storage) (130)	MS/HS Instruction	\$762
3.5 octave xylophone	MS/HS Instruction	\$1,014
Marching baritone (2 @ \$1097)	MS/HS Instruction	\$2,194
Replacement drum rings & quad drum	MS/HS Instruction	\$500
Dry Cleaning Band uniforms in August	MS/HS Instruction	\$1,000
Dual Bevel Miter Chop Saw	MS/HS Instruction	\$731.00
Table Top Planer	MS/HS Instruction	\$548.00
Miscellaneous Woodshop Tools	MS/HS Instruction	\$1,363.00
foreman Pocket hole machine	MS/HS Instruction	\$987.00
55" LED Flat screen for cafeteria & mount. (x2)	Hot Lunch	\$4,900
Tables for Commons (stand ht.) x6	MS/HS ADMIN	\$1,600
55" LED Flat screen for COMMONS & mount.	MS/HS ADMIN	\$2,450
touchscreen display for senior pictures (Commons)	MS/HS ADMIN	\$12,000
ATHLETICS: Wall Padding for WR room	MS/HS ADMIN	\$5,076.00
ATHLETICS: HS FB Helmets (10 @ \$200)	MS/HS ADMIN	\$2,000.00
ATHLETICS: MS FB Helmets (16 @ \$90)	MS/HS ADMIN	\$1,440.00
Office Chairs (x 3...counselor & Admin)	MS/HS ADMIN	\$900
Reception chair with arms (x14) office and couns.	MS/HS ADMIN	\$4,100
26" LED Monitor + mounting bracket	MS/HS ADMIN	\$525
ID card printer (networkable system)	MS/HS ADMIN	\$3,995
Paper Roll storage system	MS/HS ADMIN	\$800
7 - DVD/VCR Units	Media Dept	\$1,540
2 - Computer Desktops - Circulation Desks	Media Dept	\$1,000
20- CPUs in High School Business Lab	Technology Dept	\$10,000
1 - Computer Desktop - Data Manager Office	Technology Dept	\$800
1 - Computer Desktop - Hatch System - Preschool	Technology Dept	\$1,000
3 - Classroom Computer Desktop CPUs	Technology Dept	\$1,500
70 - Staff Laptops @ \$1200 ea	Technology Dept	\$84,000

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60 - Student Laptop Batteries @ 150 ea	Technology Dept	\$9,000
20 - Student battery charger/Power chords \$66 ea	Technology Dept	\$1,320
Mobile Devices for 5- Elem Classrooms \$500 ea	Technology Dept	\$2,500
HP Laser Printer	Technology Dept	\$1,000
Cisco Layer 3 Switch	Technology Dept	\$4,000
4- Classroom LCD Projectors	Technology Dept	\$3,200
2 - Student Laptop Replacments	Technology Dept	\$2,500
3-Wireless Access Points-HS Conf/Supt Off/Spare	Technology Dept	\$1,350
RAM Upgrade Virtual Servers	Technology Dept	\$2,000
Smart Board Installation - 6th Grade Classrooms	Technology Dept	\$3,000
2 - Reading and Writing Center \$332.95 ea	Elem Instruction	\$666
30 - Student Chairs \$23.95 ea	Elem Instruction	\$719
25 - Student Desks \$80 ea	Elem Instruction	\$2,000
3 - Teacher Desks \$850 ea	Elem Instruction	\$2,550
3 - File Cabinets \$240.65 ea	Elem Instruction	\$722
3 - maps/globes \$505.7 ea	Elem Instruction	\$1,517
2 - Kidney tables \$268.88 ea	Elem Instruction	\$538
8 - Teacher Chairs \$109.25 ea	Elem Instruction	\$874
1 - Portable PA System \$582 ea	Elem Instruction	\$582
2 - Bookshelf units \$351.95 ea	Elem Instruction	\$704
Furniture for Superintendent's Office	District Office	\$2,000
Plan Document Flat Storage	Maintenance Dept	\$1,000
V Plow for Maintenance Department	Grounds Dept	\$5,899
Pick up Truck for V Plow - Used	Grounds Dept	\$20,000
Corridor Wide Area Vacuum Cleaner	Custodial Dept	\$2,405
15 Gal Wet/Dry Vacuum	Custodial Dept	\$532
3/4 cubic yard tilt truck - cafeteria garbage	Custodial Dept	\$625
Hotsy Pressure Washer	Transportation Dept	\$2,995
Welder	Maint/Grounds	\$1,161
Miscellaneous Maintenance Tools	Maint/Grounds	\$2,000
Total Budget		\$250,556