

**Ashland-Greenwood Public Schools
General Fund Disbursements
June 16, 2008**

Page

Check	Payable to	Amount	Description
025000	Ashland-Greenwood Payroll Acct	\$ 210,892.97	Net Payroll
025001	AGEA	\$ 2,004.83	Employee Dues
025002	Ameriprise	\$ 100.00	Payroll Annuity Deduction
025003	American Funds Service Co.	\$ 1,135.00	Payroll Annuity Deduction
025004	Blue Cross/Blue Shield	\$ 64,088.33	Payroll Employee Health Ins
025005	Centennial Bank	\$ 8,810.66	Payroll Section 125 Deduct
025006	American General Life Ins	\$ 105.10	Payroll Annuity Deduction
025007	Guardian	\$ 634.90	Payroll Employee Life Prem
025008	Horace Mann	\$ 250.00	Payroll Annuity Deduction
025009	Hartford Life IPS	\$ 75.00	Payroll Annuity Deduction
025010	National Insurance Service	\$ 903.74	Payroll LTD Insurance Prem
025011	Ashland-Greenwood Payroll Acct	\$ 9,657.80	Payroll State Tax Wthhldg
025012	Ashland-Greenwood Payroll Acct	\$ 71,044.35	Payroll Federal Tax Wthhldg
025013	Pioneering Investment Mangmnt	\$ 200.00	Payroll Annuity Deduction
025014	Putnam Retirement Plan Services	\$ 50.00	Payroll Annuity Deduction
025015	Retirement	\$ 43,626.58	Payroll Retirement Wthhldg
025016	United Of Omaha Life	\$ 35.00	Payroll Annuity Deduction
025017	A A A Roofing Co., Inc.	\$ 237.00	Maint: Roofing
025018	Ashland-Greenwood Act Acct	\$ 1,000.00	Reimb for Trans for FBLA
025019	Aksarben Roofing Co Inc	\$ 457.26	Maint: Elem. Roof Repair
025020	AmSan LLC	\$ 83.59	Custodial: Grit Screens
025021	Ashland Auto Parts	\$ 123.27	Maint: Battery & Parts
025022	Ashland Disposal Service	\$ 205.00	Elem Cust: Waste Removal
025023	Awards Unlimited, Inc.	\$ 48.25	Mssh Vocal Music: Supplies
025024	Beringer Ciaccio Dennell Mabrey	\$ 3,262.17	Architect Fees Corridor Replacement
025025	Maris Buller	\$ 40.00	Sped Instr: Contract Services
025026	City Of Ashland	\$ 2,350.00	All Areas: Water & Sewer
025027	Control Services, Inc.	\$ 2,005.00	Maint: Contract Services
025028	Cornhusker State Industries	\$ 2,460.00	Instr: 3 Teacher Desks
025029	Cornhusker Internatl Trucks, Inc.	\$ 235.61	Transp: Parts
025030	CYC Construction, Inc	\$ 121,256.07	Parking Lot Payment
025031	DATAVIZION LLC	\$ 637.50	Computer Tech.
025032	Dietze Music House	\$ 63.60	Band: Music
025033	Eakes Office Plus	\$ 196.54	Admin: Copy Charges
025034	Electronic Sound, Inc.	\$ 982.29	Admin:Elem Phone Repair/HS Supp
025035	Esu #2	\$ 4,239.37	Instr: Coop Paper Order
025036	Ferguson Enterprises Inc.	\$ 70.48	Maint: Eyewash Station
025037	Fremont Public Schools	\$ 28.00	Title I Reading Recovery
025038	Graham Tire Lin. North	\$ 260.41	Transp: Bus 32 Tire
025039	Greenwood/Midwest Farmers Coop	\$ 148.93	Transp: Tire Install
025040	Harcourt Assessment, Inc	\$ 4,848.00	Instr: Testing Materials
025041	HARRIS	\$ 508.25	Bus. Operations: AE/EES Suppor
025042	Heartland Foundation/School	\$ 6,075.00	Sped Instr: Tuition
025043	Heineman	\$ 3,342.07	Title II A:Wkshop Fee & Exp
025044	Hillyard/Sioux Falls	\$ 2,134.25	Mssh Cust: Supplies
025045	Hometown Leasing	\$ 118.00	Admin: Copier Lease

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Check	Payable to	Amount	Description
025046	Inspiration Software Inc	\$ 1,128.75	Instr: Inspiration Sftwr.
025047	Interstate Music Supply	\$ 103.68	Band: Equipment
025048	Jostens Diploma Division	\$ 27.77	Instr: Addt'l Diplomas
025049	J. W. Pepper	\$ 167.99	Band: Music
025050	Linweld	\$ 22.37	Voc. Ag: Tank Rent, Gas
025051	Loftus Septic Pumping	\$ 1,840.00	Maint: Portables/Admin Off Service
025052	MCI-Mega Preferred	\$ 86.31	All Areas: Long Dist. Serv.
025053	Mead Lumber Co.	\$ 1,005.52	Maint: Supplies
025054	Menards	\$ 129.28	Maint: Supplies
025055	Midwest Turf & Irrigation	\$ 16.45	Maint: Supplies
025056	Nebraska.gov	\$ 12.00	Admin: Contract Services
025057	Nebraska Coaches Assn	\$ 360.00	Pupil Support: Reg, NE Coache
025058	Nebraska Department Of Ed.	\$ 27,500.00	Sped: ISD Tuition
025059	Nicholson & Associates	\$ 151.00	Transp: Professional Service
025060	No Frills Supermarket	\$ 173.93	All Areas: Supplies
025061	NSTA	\$ 300.00	Transp: Conference Registration
025062	Office Depot Credit Plan	\$ 95.97	Sec Instruct: Supplies
025063	OPPD	\$ 7,055.01	All Areas: Electricity
025064	Outdoor Recreation Products	\$ 170.00	Maint: Supplies
025065	PayFlex Systems USA Inc	\$ 306.80	Employee Benefits
025066	Pitney Bowes Postage By Phone	\$ 500.00	All Areas: Postage
025067	Pitney Bowes Global Fin. Serv	\$ 104.48	Admin: Supplies
025068	Platte Valley Sanitation Inc	\$ 650.00	Garbage/Recyclable Pick Up Serv
025069	Quill Corp	\$ 57.36	Admin: Supplies
025070	Reliable Plbg & Htg.	\$ 2.16	Maint: Supplies
025071	roxio/A Division of Sonic Solutions	\$ 780.00	Computer Sftwr
025072	Schmitt Music Center	\$ 89.30	Band: Music, Instrument Repair
025073	Simplex Time Recorder	\$ 296.64	Maint: Clock Repair
025074	Sparkling Klean	\$ 4,705.70	El. Cust: Janitorial Service
025075	Student Assurance Services Inc.	\$ 1,516.60	Catastrophic Student Accident
025076	Teacher's Media Company	\$ 190.10	K-12 Media: AV Materials
025077	Tech Depot	\$ 689.06	Instr: Toner Cartridges
025078	Ty's Outdoor Power & Service Inc	\$ 114.96	Maint: Back Pack Sprayer/Supp.
025079	Voss Construction Inc	\$ 100.00	Maint: Backhoe Use
025080	Voss Lighting	\$ 278.00	Maint: Building Light
025081	Voyager Fleet Systems	\$ 3,446.25	Transp/Maint: Fuel
025082	Wahoo-Waverly-Ashland News	\$ 185.20	Bd. of Ed/Supt: Adv & Printing
025083	Wahoo Public Schools	\$ 5,281.00	Perkins: Instr. Equip.
025084	Walkers Uniform Rental	\$ 109.75	Uniform Rental
025085	Walton Seed	\$ 383.50	Maint: Supplies
025086	Beverly Wlggs	\$ 797.55	Occupational Therapy
025087	Mahoney State Park	\$ 1,383.13	Title IIA: Facility/Meal Rental
025088	Windstream	\$ 1,115.42	Local Telephone Service
025089	Admin Op	\$ 1,113.16	Mileage, Teacher Wkshop Fees Supp
025090	VISA	INC	Teacher Wkshop Travel Mileage/Supp
025091	Skyline Physical Therapy	INC	Physical Therapy

**Ashland-Greenwood Public Schools
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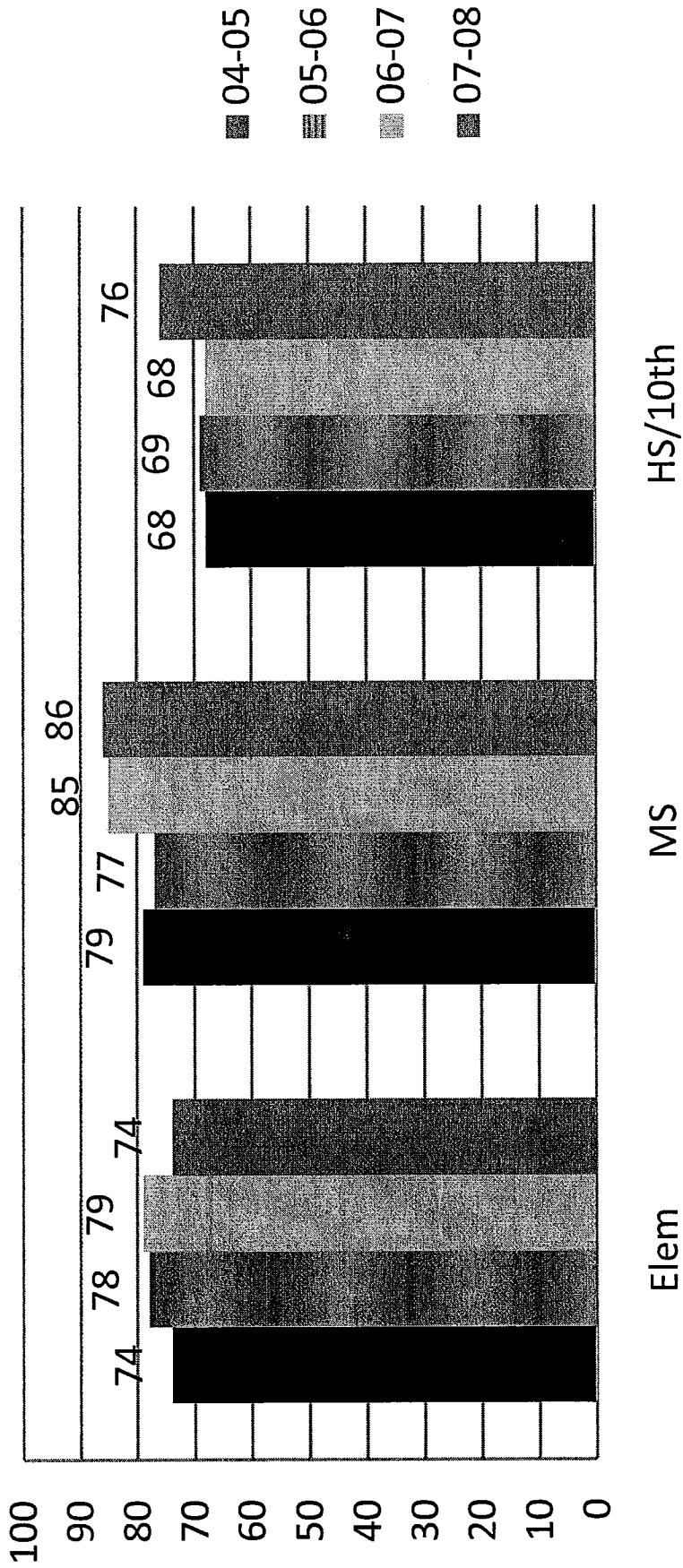
Check	Payable to	Amount	Description
025092	Seminole Energy	INC	Heating Fuel
025093	A Better Glass Company	\$ 270.00	Maint: Replacement Glass Elem Bldg
025094	Control Services, Inc.	\$ 1,749.62	Maint: A/C Repair Elem, HS Pump
025095	Hamilton Equipment	\$ 285.00	Maint: Tool Rentals
025096	Midwest Office Automations	\$ 240.00	Elem Instr: Copier Usage
025097	Midwest Turf & Irrigation	\$ 15.99	Maint: Mower Belt
025098	Modern Methods, Inc.	\$ 244.11	MSHS Copier Maint
025099	Nebraska Council of School Admini:	\$ 541.00	Sec Principal: Yrly Dues
025100	Tyco SimplexGrinnell	\$ 362.00	Elem Service Call
025101	Walkers Uniform Rental	\$ 45.75	Uniform Rental
025102	Western Sand & Gravel Co.	\$ 234.62	Maint: Gravel for Elem Playgrd
		\$ 635,572.32	

Authorization:

President

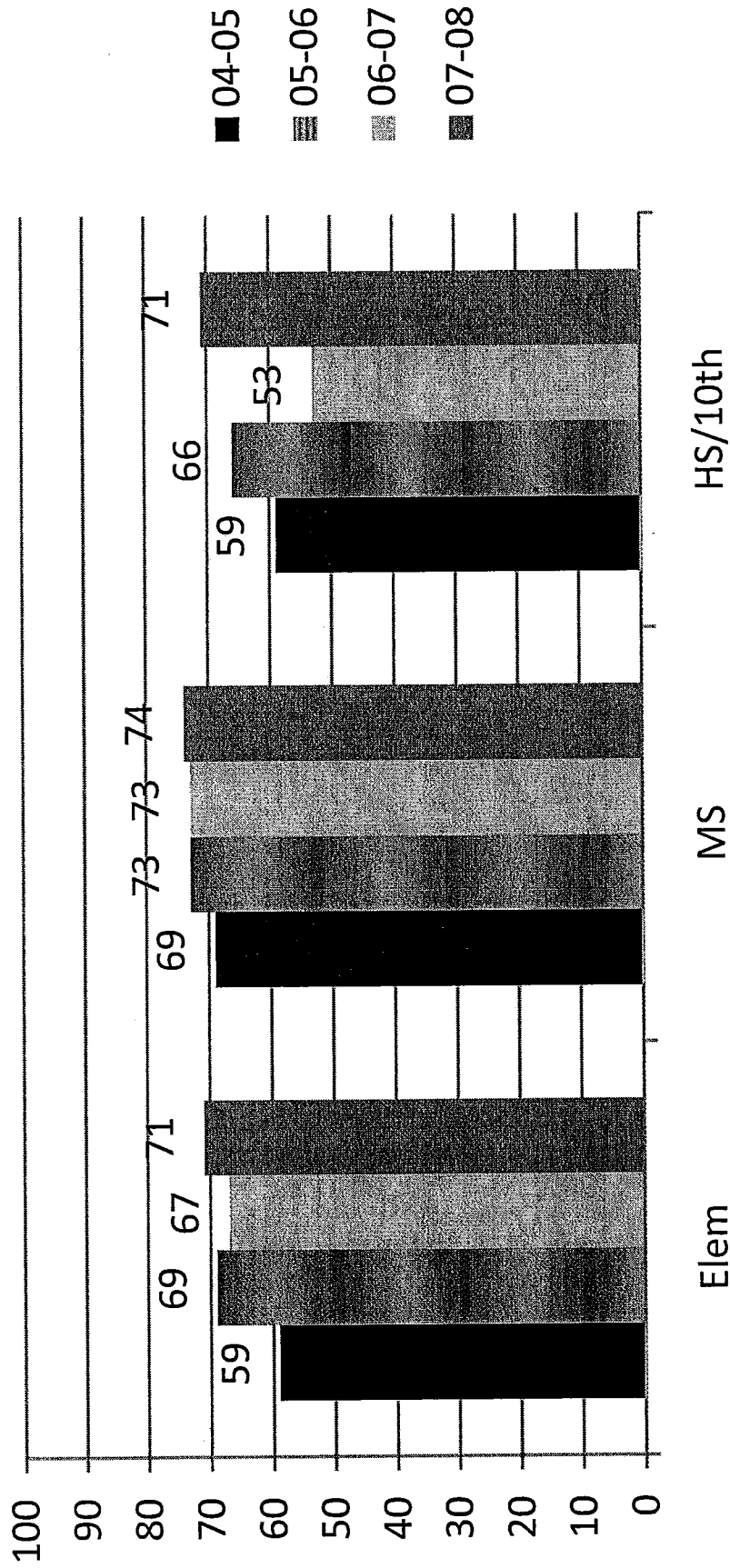
Secretary

NRT Math Scores



% above the 50th Percentile

NRT Reading Scores



% above the 50th Percentile

**Ashland-Greenwood Public Schools
General Fund Expenditures by Object
2008-09 Proposed Budget**

	Code	2005-06 Actual	2006-07 Estimated	2007-08 Budget	2008-09 Proposed	Dollars +/-	Percent +/-
Wages	Certified Staff Salaries	110	\$ 2,747,114	\$ 3,014,439	\$ 3,156,846	\$ 3,334,186	\$ 177,340 5.32%
	Sub Teachers Wages	120	\$ 42,548	\$ 57,254	\$ 67,464	\$ 68,851	\$ 1,387 2.01%
	Classified Staff Wages	140	\$ 587,314	\$ 645,076	\$ 732,741	\$ 753,687	\$ 20,946 2.78%
	Classified Staff Sub Wages	141	\$ 4,715	\$ 1,440	\$ 14,883	\$ 14,429	\$ (454) (3.15%)
Benefits	Social Security	210	\$ 247,641	\$ 273,299	\$ 297,776	\$ 312,711	\$ 14,935 4.78%
	Retirement	220	\$ 262,192	\$ 285,133	\$ 280,915	\$ 295,254	\$ 14,338 4.86%
	Life Insurance	230	\$ 3,360	\$ 3,591	\$ 3,633	\$ 3,741	\$ 108 2.89%
	Health Insurance	235	\$ 527,107	\$ 663,597	\$ 743,378	\$ 772,868	\$ 29,491 3.82%
	Dental Insurance	238	\$ 14,706	\$ 14,254	\$ 14,478	\$ 16,389	\$ 1,910 11.66%
	Workers Compensation	240	\$ 29,504	\$ 56,665	\$ 31,335	\$ 32,282	\$ 947 2.93%
	Unemployment	263	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ - 0.00%
Purchased Services	Professional Services	310	\$ 41,599	\$ 15,098	\$ 25,211	\$ 26,611	\$ 1,400 5.26%
	Legal Services	317	\$ 2,920	\$ 4,016	\$ 8,500	\$ 8,500	\$ - 0.00%
	Contracted Services	318	\$ 160,220	\$ 222,592	\$ 187,075	\$ 214,376	\$ 27,301 12.74%
	Staff Development	319	\$ 2,633	\$ 4,473	\$ 8,775	\$ 10,350	\$ 1,575 15.22%
	Natural Gas	321	\$ 49,641	\$ 58,623	\$ 58,000	\$ 71,000	\$ 13,000 18.31%
	Electricity	322	\$ 88,666	\$ 95,893	\$ 102,000	\$ 102,000	\$ - 0.00%
	Water	323	\$ 14,070	\$ 18,486	\$ 29,000	\$ 29,000	\$ - 0.00%
	Rentals/Leases	327	\$ 3,466	\$ 3,896	\$ 3,045	\$ 5,320	\$ 2,275 42.76%
	Property Insurance	328	\$ 34,920	\$ 51,052	\$ 30,500	\$ 20,650	\$ (9,850) (47.70%)
	Parent Mileage	332	\$ -	\$ 1,580	\$ 200	\$ 200	\$ - 0.00%
	Gas & Oil	336	\$ 35,794	\$ 36,230	\$ 48,000	\$ 66,000	\$ 18,000 27.27%
	Tires & Parts	337	\$ 12,313	\$ 6,399	\$ 12,300	\$ 12,300	\$ - 0.00%
	Vehicle Repairs	338	\$ 11,299	\$ 9,699	\$ 10,750	\$ 10,750	\$ - 0.00%
	Postage	341	\$ 7,094	\$ 8,134	\$ 8,000	\$ 9,300	\$ 1,300 13.98%
	Telephone	342	\$ 10,504	\$ -	\$ -	\$ -	\$ - -
	Advertising & Printing	350	\$ 3,983	\$ 8,948	\$ 4,800	\$ 4,800	\$ - 0.00%
	Special Education Tuition	363	\$ 124,745	\$ 108,288	\$ 183,500	\$ 198,500	\$ 15,000 7.56%
	Special Ed Prof	375	\$ 35,048	\$ 41,234	\$ 73,664	\$ 63,664	\$ (10,000) (15.71%)
Telecommunications	382	\$ -	\$ 9,043	\$ 39,950	\$ 39,950	\$ - 0.00%	
Supplies	Supplies & Materials	410	\$ 106,206	\$ 119,010	\$ 115,802	\$ 122,569	\$ 6,767 5.52%
	Testing Materials	411	\$ 12,481	\$ 6,603	\$ 9,300	\$ 2,200	\$ (7,100) (322.73%)
	Textbooks	420	\$ 41,135	\$ 12,931	\$ 106,742	\$ 77,781	\$ (28,961) (37.23%)
	Library books	430	\$ 7,371	\$ 4,390	\$ 8,000	\$ 8,000	\$ - 0.00%
	Periodicals	440	\$ 2,401	\$ 3,031	\$ 3,244	\$ 3,232	\$ (12) (0.36%)
	Audio-Visual Materials	450	\$ 1,503	\$ 1,523	\$ 2,015	\$ 7,600	\$ 5,585 73.49%
	Computer Software	460	\$ 8,665	\$ 17,577	\$ 45,300	\$ 36,300	\$ (9,000) (24.79%)
Capital Outlay	Building Materials	520	\$ 245,946	\$ 219,916	\$ 305,000	\$ 100,000	\$ (205,000) (205.00%)
	Furniture & Equipment	530	\$ 118,557	\$ 289,516	\$ 492,022	\$ 418,969	\$ (73,053) (17.44%)
	Vehicle Acquisition	540	\$ 50,000	\$ -	\$ -	\$ 75,000	\$ 75,000
Other	Dues & Fees	630	\$ 22,071	\$ 21,528	\$ 24,710	\$ 24,335	\$ (375) (1.54%)
	Liability Insurance	641	\$ 20,484	\$ 36,440	\$ 21,100	\$ 21,100	\$ - 0.00%
	Travel & Mileage	670	\$ 12,965	\$ 15,604	\$ 20,786	\$ 20,786	\$ - 0.00%
	Other Object	690	\$ 2,868	\$ 3,885	\$ 6,550	\$ 6,550	\$ - 0.00%
District 1 Total			\$ 5,757,770	\$ 6,470,387	\$ 7,342,289	\$ 7,427,091	\$ 84,802 1.14%
District 3 Total			\$ 96,554	\$ -	\$ -	\$ -	
Total			\$ 5,854,324	\$ 6,470,387	\$ 7,342,289	\$ 7,427,091	\$ 84,802 1.14%

Budget of Receipts:

\$ 7,350,703

Updated 6/15/2008

Response Summary

Total Started Survey: 14
 Total Completed Survey: 14 (100%)

Page: Default Section

1. How many meetings did you attend in regards to the 1-to-1 initiative?

	Response Percent	Response Count
One Meeting	30.8%	4
Both Meetings	69.2%	9
<i>answered question</i>		13
<i>skipped question</i>		1

2. The articles that were provided for the group to read were worthwhile.

	Response Percent	Response Count
Yes	100.0%	13
No	0.0%	0
<i>answered question</i>		13
<i>skipped question</i>		1

3. The websites that were provided for the group to review were worthwhile.

	Response Percent	Response Count
Yes	100.0%	13
No	0.0%	0
<i>answered question</i>		13
<i>skipped question</i>		1

4. In thinking about the issues that are connected with a 1-to-1 initiative my questions were answered within the group and with the documents that were devised by the school administrators.

	Response Percent	Response Count
Yes	100.0%	13
No	0.0%	0
<i>answered question</i>		13
<i>skipped question</i>		1

5. I believe that if a one-to-one initiative is implemented that students should not be allowed to take computers home.

Response Response

	Percent	Count
I agree. Students should not be able to take computers home. <input type="checkbox"/>	7.1%	1
I disagree. Students should be able to take computers home. <input type="checkbox"/>	92.9%	13
answered question		14
skipped question		0

6. My biggest concern(s) about implementing a one-to-one initiative is/are:

	Response Percent	Response Count
Cost <input type="checkbox"/>	21.4%	3
Teacher Training <input type="checkbox"/>	78.6%	11
Student Training <input type="checkbox"/>	28.6%	4
Internet Safety and Security <input type="checkbox"/>	21.4%	3
Student Responsibility for Equipment <input type="checkbox"/>	50.0%	7
Possible Negative Impact on Student Instructional Time <input type="checkbox"/>	21.4%	3
I have no concerns	0.0%	0
Other (please specify) <input type="text"/>		2
answered question		14
skipped question		0

7. I believe there are additional considerations or issues that need to be addressed before a 1-to-1 initiative is started for our 9-12 grade students?

	Response Percent	Response Count
Yes <input type="checkbox"/>	38.5%	5
No <input type="checkbox"/>	61.5%	8
If yes, what are the considerations or issues? Be as specific as possible. <input type="text"/>		6
answered question		13
skipped question		1

8. On a scale of 1 to 5 how supportive are you in regards to implementing a 1-to-1 initiative for the 9-12 grade students?

	Not supportive at all	Not very supportive	Neutral	Somewhat supportive	Totally supportive	Rating Average	Response Count
Scale	0.0% (0)	0.0% (0)	0.0% (0)	14.3% (2)	85.7% (12)	4.86	14
answered question							14
skipped question							0

Displaying 1 - 2 of 2 responses



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Question 6

	Comment Text	Response Date
 Find	1. Infrastructure. Ability to provide adequate internet access, both during and after school hours. Our rural district is limited in locations offering internet access to those students who don't have it at home.	Tue, 6/10/08 1:12 PM
 Find	2. The ongoing and likely escalating need for technical support.	Thu, 6/5/08 8:12 AM

10 responses per page

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Question 7

	Comment Text	Response Date
 Find	1. The district should have uniform, specific information literacy standards for teachers concerning technology usage with students within the district, ie implementation of the Big6 or some other sort of information literacy standards so all teachers are working with students in a similar context when using technology for finding information. Students don't have to learn nine different sets of terms for nine different teachers to accomplish the same thing for each teacher. We shouldn't expect students to "re-discover the wheel" for each teacher they have.	Wed, 6/11/08 1:33 PM
 Find	2. I think we discussed a full range of issues and they all have viable solutions available. Challenge is making the determination of which course of action to utilize to provide maximum benefit to the students of the school.	Tue, 6/10/08 1:12 PM
 Find	3. I don't know that you currently have enough IT staff for this.	Tue, 6/10/08 8:40 AM
 Find	4. We need to find a way to get the community informed to gain their support. There has to be support from many different areas in order for this to work well.	Mon, 6/9/08 4:48 PM
 Find	5. Develop highly specific implementation procedures including hardware and software specifications, student use guidelines and expectations, teacher use guidelines and expectations, etc. At the same time, these are the sorts of things that don't need to be developed prior to making a decision about going to a one-to-one.	Thu, 6/5/08 8:12 AM
 Find	6. School connectivity, AUP policies,	Tue, 5/27/08 11:02 PM

Other Thoughts or Comments

Displaying 1 - 4 of 4 responses





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Comment Text	Response Date
<p> Find</p> <p>1. 1. The success of the initiative will be determined by the teachers. If they are properly trained and fully embrace (physically & mentally) the technology -- we have the ability to profoundly impact our students' future. 2. I truly believe we owe it to our students to be on the cutting edge of education. Like it or not, the world is becoming more and more automated and we need to provide our children the tools to succeed in life; the 1-to-1 initiative can help give them an advantage.</p>	Tue, 6/10/08 1:12 PM
<p> Find</p> <p>2. I think that with the way things are right now with the use of computers in so many areas outside of school, I see this as truly a benefit for AGHS students. What a wonderful way to support the learning of EVERY student. I also believe that teachers will actually see more participation with students who may opt not to participate in class. I am so glad that I am a part of such a wonderful school district that looks towards the future and ways to improve student learning and participation.</p>	Tue, 6/3/08 3:03 PM
<p> Find</p> <p>3. My concern for teacher training would be that there would be time and opportunity to train teachers. I know their time is limited at the end and beginning of school years...would there be sufficient time to train them and offer support throughout the year?</p>	Mon, 6/2/08 11:39 AM
<p> Find</p> <p>4. This needs to happen to keep AG leading the way as one of the top schools in the area!</p>	Thu, 5/29/08 11:06 AM
10 responses per page	

**Ashland-Greenwood Public Schools
Hot Lunch Preliminary Budget
2008-09 School Year**

Beginning Balance \$ 20,000.00

Income

Lunch Deposits	
Lunches	\$ 169,500.00
Ala Carte	\$ 103,400.00
Interest Income	\$ 1,000.00
Federal Reimbursement	\$ 113,100.00
State Reimbursement	\$ 2,250.00
	\$ 389,250.00

Expenses

Salaries & Fixed Costs	\$ 166,935.00
Contracted Services	\$ 3,590.00
Supplies	\$ 20,000.00
Food	\$ 198,000.00
Equipment	\$ 500.00
Other Expenses	\$ 225.00
	\$ 389,250.00

Ending Balance \$ 20,000.00

Lunch Pricing

	2007-08 Actual	2008-09 Proposed
Student Regular Breakfast	\$1.00	\$1.10
Student Reduced Breakfast	\$0.30	\$0.30
Adult Breakfast	\$1.70	\$1.90
Student Regular Lunch		
Elementary	\$1.80	\$1.90
Middle/High School	\$1.90	\$2.00
Student Reduced Lunch	\$0.40	\$0.40
Student Milk	\$0.25	\$0.30
Adult Lunch	\$2.80	\$3.00
Student Visitor/ 2nd Lunch Lunch	\$2.40	\$2.55
Adult Visitor Lunch	\$2.80	\$3.00
Ala Carte Pricing	Avg Increase	10%