

Ashland-Greenwood Public Schools
Board Agenda
Saunders County School District No. One
Monday, October 20, 2008
Library, Ashland-Greenwood High School
1842 Furnas Street
Ashland, NE 68003

Regular Meeting
7:30 p.m.

If this agenda is not completed by 11:00 p.m., the meeting should be recessed to a later date.

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation at the meeting, identification of speakers and determination of time limits on participation.
4. Visitors and Communications from the Public.
5. Approval of any changes in the mailed agenda and/or changes in the agenda order. (Note: All agenda action items must be submitted to the Superintendent of Schools at least 24 hours in advance of the meeting.)
6. Approval of Consent Agenda Action Items
 - A. Approval of minutes of previous meetings. Pages 1-4
 - B. Financial Reports: District Funds. Pages 5-14
 - C. Action on Claims. Pages 15-18
 - D. Contract Renewals: None
6. Administrative and Practitioners Reports
 - A. Pat Yardley and Alice West: ASAP and Title I Programs
 - B. Ms. Finkey
 - C. Ms. Bray
 - D. Mr. Bentzen
 - E. Mr. Pease
7. Old Business
 - A. There are no old business items
8. New Business
 - A. Consideration and possible action on equipment requests.
 - i. Industrial Technology equipment Pages 19-21
 - ii. Terra Back-up NAS server Page 22
 - iii. RUS Grant through ESU#2.

- B. Consideration and action to approve personnel.
 Angie Goff – Para-Professional Substitute
 Cheryl Riesen – Para-Professional Substitute
 Amanda Svoboda – Para-Professional LEP Program
 Ian Evans – Middle/High School Custodian
- C. Consideration of staff changes for second semester of 2009-2010. Page 23
- D. Consideration of ASAP Program to serve students of poverty and diversity.
 Pages 24-28
- E. Consideration of NCLB ESEA grant application projects.
- F. Review of changes in regulation 4143. Pages 29-30
- F. Presentation of technology plan as required for E-rate funding.
- G. Discussion on Temporary Early Retirement Program for 2009-2010. Pages 31-32
- H. Consideration and possible action on expanding truck turn around by high school dock.

9. Information Items

- A. The Nebraska School Boards Association State Conference is scheduled for November 19-21 at the Embassy Suites in LaVista. Pages 33-35
- B. The Nebraska Property Tax Administrators on the Adjusted Valuation Report for the school district for 2008. Page 36

10. Other items presented by Board members for future consideration.

11. The next regular meeting is scheduled for November 17, 2008 at 7:30 p.m. in the Library at Ashland-Greenwood High School at 1842 Furnas Street in Ashland, NE 68003.

Notices:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

**Ashland-Greenwood Public Schools
Board of Education
Public Hearing Minutes
September 15, 2008**

Opening

A public hearing of the Board of Education of Ashland-Greenwood Public School was convened in open and public session.

Present

The roll was called and the following board members were present: Randy Beranek, Melvin Cerny, David Nygren and Suzanne Sapp were present. Member Garner and Member Lutton were absent.

Notice

Notice of the public hearing was given in advance by publication in the Ashland Gazette on September 11, 2008. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

Call to Order

The meeting was duly called to order.

Announcement of Open Meetings Act Posting:

At the beginning of this meeting, President Suzanne Sapp announced and informed the public that a current copy of the Open Meetings Act is posted on the wall behind the board members in the meeting room.

Purpose

The purpose of the Public Hearing is to receive public testimony on the Ashland-Greenwood Schools' 2008-09 Tax Request.

Public Testimony

No public testimony was given.

Adjournment

Public Hearing was adjourned at 7:31 p.m.

Minutes submitted by: Kevin Garner

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
September 15, 2008**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session following the public hearing at 7:31 p.m. on 15th day of September 2008 by President Suzanne Sapp.

Present

The roll was called and the following Board members were present: Randy Beranek, Melvin Cerny, David Nygren and Suzanne Sapp. Member Kevin Garner and Member David Lutton were absent.

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

Call to Order

The meeting was duly called to order.

Announcement of Open Meetings Act Posting

At the beginning of this meeting, President Sapp announced and informed the public that a current copy of the Open Meetings Act is posted on the north wall of the meeting room, behind the board members.

Agenda Change

There was no change to the mailed agenda.

Consent Agenda

A motion was made by Cerny with second by Nygren to approve all of the items on the consent agenda including a renewal contract with Heartland School of Omaha. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Nygren and Sapp. Voting no: none. Members Garner and Lutton were absent and not voting. Motion carried.

Visitors and Communication from the Public

There were no visitors or communication from the public.

Administrative and Practitioners Reports

Jill Finkey reported to the board on the school improvement process. She reviewed with the board the district's School Improvement Plan and where the district is in the five year cycle. This year the district will implement and monitor the action plan as well as review and update the plan. Mrs. Finkey presented the board with a copy of the School Improvement Plan and highlighted topics she thought would be beneficial for staff to report to the board. She asked board members to let her know if they had topics they would like the staff to report on.

Ashland-Greenwood Public Schools Board of Education Meeting September 15, 2008 Meeting, Minutes, Page 2

Administrative and Practitioners Reports, continued.

Mr. Bentzen reported to the board that this week was busy with many homecoming activities and ball games. Scheduled activities this week are five ball games, a downtown pep rally, a bonfire, and the homecoming dance on Saturday. Bentzen reported that all the ball teams are off to a good start and doing fairly well.

Supt. Pease reported that the kitchen serving equipment is scheduled to arrive tomorrow afternoon.

Supt. Pease reported that he met with a representative from OPPD to stake out the location for the street lights in the new parking lot. There will be three lights on each side of the lot. The district will pay a monthly rental fee for the lights. He told board members that the representative said that at this time power could be run to the track and the district could pay the cost of connection when we are ready to connect it to the concession stand.

Supt. Pease reported that the loss control person from ALLICAP would be out to visit the district on Wednesday. The losscontrol person would walk through buildings, visit with key personnel and review worker compensation paperwork.

Property Tax Resolution

Motion by Beranek with second by Nygren to adopt the 2008-09 Property Tax Request Resolution for Saunders County School District 001. Discussion was held. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Nygren and Sapp. Voting no: none. Members Garner and Lutton were absent and not voting. Motion carried.

Policies

Consideration and action on school board policy revisions. Discussion was held.

Motion by Nygren with second by Beranek to approve policy 4151.9, policy 9364, 5142.2, 5144, 5145 and 9368.11 with the changes noted at the meeting. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Nygren and Sapp. Voting no: none. Members Garner and Lutton were absent and not voting. Motion carried.

NEW BUSINESS

Boys Town

Consideration and action to approve a contract for a student with Boys Town. Discussion was held.

Motion by Cerny with second by Nygren to approve a contract for a student with Boys Town. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Nygren and Sapp. Voting no: none. Members Garner and Lutton were absent and not voting. Motion carried.

Ashland-Greenwood Public Schools Board of Education Meeting September 15, 2008 Meeting, Minutes, Page 3

Sale of Surplus Property

Supt. Pease presented a list to the board of possible items that are surplus. Discussion was held regarding different avenues of selling surplus property.

Motion by Beranek with second by Cerny to declare the list presented surplus property and approve for sale and authorize the Superintendent to sell in best fashion he deems available. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Nygren and Sapp. Voting no: none. Members Garner and Lutton were absent and not voting. Motion carried.

Information Item

The District received approval on its Early Childhood Education Program from the Nebraska Department of Education.

The District NASB Meeting is scheduled for Quarry Oaks Golf Course on Wednesday, October 8, 2008. The Superintendent's Office will pre-register all board members for the event.

That State Conference for Boards of Education of Nebraska school districts is set for November 20-21 at the LaVista Conference Center/Embassy Suites in Omaha. A pre-conference is planned for November 19th. Board members are encouraged to consider attending.

Wellness Committee meeting minutes for 2008.

Other business presented for future considerations

No other items were presented for future consideration during this session.

Adjournment

President Sapp adjourned the meeting at 8:36 p.m. The next Regular Meeting will be immediately following the Budget hearing at 7:30 p.m. on Monday, October 20, 2008 in the Library of the High School at 1842 Furnas Street, Ashland, NE. An Agenda for the meeting, kept continuously current, is available for public inspection during normal business hours at the Superintendent's Office, 1225 Clay Street, Ashland, NE 68003.

Minutes submitted by:

Kevin Garner, Secretary

GENERAL FUND

Beginning Balance		\$ 2,178,395.31	
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RECEIPTS

9/3/08 Parker: Donation for Book	\$	9.95	
9/5/08 Barber: Donation for Book	\$	8.96	
9/11/08 Distance Ed Incentive	\$	1,000.00	
9/12/08 Saunders Co: CC Property Taxes	\$	11.09	
9/12/08 Saunders Co: Property Taxes	\$	454,069.98	
9/12/08 Saunders Co: Carline Tax	\$	830.61	
9/12/08 Saunders Co: Fines	\$	2,786.29	
9/12/08 Saunders Co: MV Taxes	\$	11,600.74	
9/15/08 Cass Co: Property Taxes	\$	292,191.84	
9/15/08 Cass County: MV Taxes	\$	8,550.96	
9/15/08 Cass County: Fines	\$	2,471.88	
9/15/08 Cass County: Carlines	\$	683.48	
9/23/08 State of NE: Title 1	\$	18,234.00	
9/24/08 Bentz; Beranek: Book Donation	\$	10.00	
9/30/08 Black Hills: Gas Refund	\$	32.70	
9/30/08 Cass Co: Property Taxes	\$	85,382.07	
9/30/08 State of NE State Aid	\$	198,954.99	
9/30/08 Saunders Co: Property Taxes	\$	272,374.21	
9/30/08 Saunders Co: MV Taxes	\$	8,748.21	
9/30/08 NLAf: Interest	\$	3,129.00	

Total		\$ 1,361,080.96	\$ 3,539,476.27
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DISBURSEMENTS

September Claims	\$	501,432.84	
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Total		\$ 501,432.84	\$ 3,038,043.43
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ENDING BALANCE

			<u>\$ 3,038,043.43</u>
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RECONCILIATION

NLAf Liquid Balance	\$	1,746,130.68	
NLAf CD Balance	\$	475,000.00	
Less: Outstanding Claims	\$	70,721.59	
	\$	<u>2,150,409.09</u>	
Plus: F & M National Bank Balance	\$	630,039.12	
Plus: Receipt in Transit	\$	281,122.42	
Less: Misdirected deposit	\$	23,527.20	
Reconciled Balance	\$	<u>3,038,043.43</u>	

			<u>\$ 3,038,043.43</u>
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PAYROLL ACCOUNT

	Beginning Balance		\$ 13,426.94
<u>RECEIPTS</u>			
General Fund	\$ 343,838.62		
Hot Lunch	\$ 8,512.79		
FM National Bank: Interest	\$ 60.03		
Employee Life - Annual Premiums	\$ 1,005.00		
Total		\$ 353,416.44	\$ 366,843.38
<u>DISBURSEMENTS</u>			
Net Payroll	\$ 219,793.70		
Retirement	\$ 47,087.22		
State Tax Withholdings	\$ 10,332.34		
Federal/FICA Taxes	\$ 75,138.15		
Retiree Life Insurance Mo. Premium	\$ 84.00		
Total		\$ 352,435.41	\$ 14,407.97
Ending Balance			<u>\$ 14,407.97</u>
<u>RECONCILIATION</u>			
Bank Balance	\$ 64,109.96		
Claims Outstanding	\$ 49,701.99		
	\$ 14,407.97		
Receipts Outstanding			
Reconciled Balance	\$ 14,407.97		<u>\$ 14,407.97</u>

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT

Beginning Balance			\$ 16,828.98
<u>RECEIPTS</u>			
Sept Payroll Deposit	\$ 10,518.32		
Centennial Bank: Interest	\$ 5.39		
Total		\$ 10,523.71	\$ 27,352.69
<u>DISBURSEMENTS</u>			
9/5/08 Payflex	\$ 114.28		
9/12/08 Payflex	\$ 151.21		
9/19/08 Payflex	\$ 629.04		
9/26/08 Payflex	\$ 5,411.83		
Total		\$ 6,306.36	\$ 21,046.33
Ending Balance			<u>\$ 21,046.33</u>
<u>RECONCILIATION</u>			
Bank Balance	\$ 21,046.33		
Outstanding Claims	\$ 21,046.33		
Outstanding Receipt			
Reconciled Balance	\$ 21,046.33		<u>\$ 21,046.33</u>

SPECIAL BUILDING ACCOUNT

Beginning Balance \$ 920,039.89

RECEIPTS

9/12/08 Saunders County	Property Taxes	\$	39,224.37
9/12/08 Saunders County	Carline Taxes	\$	71.80
9/15/08 Cass County	Property Taxes	\$	25,256.62
9/15/08 Cass County	Carline Taxes	\$	59.08
9/30/08 Cass County	Property Taxes	\$	7,380.25
9/30/08 Saunders County	Property Taxes	\$	23,527.20
9/30/08 F M National Bank	Interest	\$	84.26
9/30/08 NLAf	Interest	\$	713.25

Total \$ 96,316.83 \$ 1,016,356.72

DISBURSEMENTS

Total \$ - \$ 1,016,356.72

Ending Balance \$ 1,016,356.72

RECONCILIATION

F&M Bank Balance	\$	372,649.26	
F&M Certificate of Deposit 68-0677	\$	490,000.00	
Plus: NLAf Investment Balance	\$	411,302.68	
Plus: Receipt in Transit	\$	23,527.20	
Less: Misdirected deposit	\$	281,122.42	
Reconciled Balance	\$	<u>1,016,356.72</u>	<u>\$ 1,016,356.72</u>

QUALIFIED CAPITAL PURPOSE FUND

Beginning Balance \$ 5,559.19

RECEIPTS

9/30/08 FM National Bank	Interest	\$	3.43
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Total \$ 3.43

DISBURSEMENTS

None

Total \$ -

Ending Balance \$ 5,562.62

RECONCILIATION

Bank Balance	\$	5,562.62	
Less: Outstanding Claims			
Plus: Outstanding Deposits			
Reconciled Balance	\$	<u>5,562.62</u>	<u>\$ 5,562.62</u>

DEPRECIATION FUND

Beginning Balance \$ 415,614.88

RECEIPTS

9/30/08	F&M National Bank	Interest	129.73		
9/30/08	NLAF	Interest	356.39		
	Total			\$ 486.12	\$ 416,101.00

DISBURSEMENTS

None \$ -

Total \$ - \$ 416,101.00

Ending Balance \$ 416,101.00

RECONCILIATION

Bank Balance	\$ 210,585.69	
Plus: NLAF Investment Fund	\$ 205,515.31	
Less: Outstanding Claims	<u>\$ 416,101.00</u>	
Reconciled Balance	<u>\$ 416,101.00</u>	<u>\$ 416,101.00</u>

STUDENT FEE FUND

Beginning Balance \$ 7,593.92

RECEIPTS

9/2/08	Roth, VonRenzell	\$ 75.00	
9/2/08	Various	\$ 225.00	
9/3/08	Various	Participation Fee	\$ 150.00
9/3/08	Pettit	Participation Fee	\$ 5.00
9/5/08	Various	Participation Fee	\$ 175.00
9/5/08	Various	Replacment Card	\$ 550.00
9/15/08	Various	Participation Fee	\$ 175.00
9/17/08	Pease	Participation Fee	\$ 25.00
9/24/08	Various	Participation Fee	\$ 125.00
9/30/08	Centennial Bank	Interest	\$ 2.27
	Total		\$ 1,507.27
			\$ 9,101.19

DISBURSEMENTS

1149	Claritus	Student ID Supplies	\$ 377.81	#
1150	Kent Rung Productions	Homecoming DJ	\$ 200.00	#
	Total		\$ 577.81	
	Ending Balance			<u>\$ 8,523.38</u>

RECONCILIATION

Bank Balance	<u>\$ 8,523.38</u>	
Outstanding Claims	<u>\$ -</u>	
Reconciled Balance	<u>\$ 8,523.38</u>	<u>\$ 8,523.38</u>

HOT LUNCH ACCOUNT

	Beginning Balance		\$ 36,603.60
<u>RECEIPTS</u>			
Student and Staff Deposits	\$ 24,016.82		
Federal Reimbursement	\$ 5,330.31		
State Reimbursement	\$ -		
Snack Reimbursement	\$ -		
F&M National Bank: Interest	\$ 63.28		
Total		\$ 29,410.41	\$ 66,014.01
<u>DISBURSEMENTS</u>			
Wages & Benefits	\$ 10,844.37		
Food	\$ 17,398.72		
Supplies	\$ 2,092.16		
Contracted Services	\$ 68.50		
Equipment/Furniture	\$ 68.00		
Other	\$ -		
Total		\$ 30,471.75	\$ 35,542.26
Ending Balance			<u>\$ 35,542.26</u>
<u>RECONCILIATION</u>			
Bank Balance	\$38,299.32		
Claims Outstanding	\$ 4,034.17		
	\$34,265.15		
Receipts Outstanding	\$1,277.11		
Reconciled Balance	\$35,542.26		<u>\$ 35,542.26</u>
Student and Staff Deposits Held on Account - End of Month			\$ 16,532.38

LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS

CENTENNIAL BANK

FDIC INSURANCE			\$ 250,000.00
U.S. GOVERNMENT SECURITY	(FHLB)	3133XFLG9	\$ 100,000.00
Total Secured			<u>\$ 350,000.00</u>

FARMERS AND MERCHANTS NATIONAL BANK

FDIC INSURANCE	FDIC INSURANCE		\$ 250,000.00
FHLB (Irrevocable Letter of Credit)	(Line of Credit)	15226	\$ 1,000,000.00
FHLB (Irrevocable Letter of Credit)		16223	\$ 200,000.00

Total Secured			<u>\$ 1,450,000.00</u>
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**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

Sep-08

Beginning Balance

\$30,842.06

<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
ATHLETICS						\$ (5,671.86)
9/2/08		Various	Season Ticket Sales	\$ 575.00		
9/2/08		Various	Season Ticket Sales	\$ 450.00		
9/2/08		Gate Donations	Football Scrimmage	\$ 202.00		
9/3/08		Riverview	Facility Use Donation	\$ 1,024.00		
9/3/08		Gate Donations	Volleyball Scrimmage	\$ 142.00		
9/3/08		Various	Season Ticket Sales	\$ 300.00		
9/3/08	009645	Nebraska Capitol Conference	08-09 Conf Dues		\$ 300.00	
9/3/08	009652	Yutan High School	C VB Tourney Entry		\$ 75.00	
9/3/08	009641	Bennington Public Schools	Girls Golf Entry		\$ 40.00	
9/3/08	009648	MATT POWELL	JV Football Official 9-15		\$ 160.00	
9/3/08	009642	Blair High School	Softball Entry 8-30		\$ 75.00	
9/3/08	009647	Charlie Peasinger	Softball Umpire 9-9		\$ 240.00	
9/3/2008	009650	Bob Tlustos	Softball Official 9-6		\$ 160.00	
9/3/08	009646	David Oman	Varsity Football 9-5		\$ 375.00	
9/3/08	009649	Roncalli Catholic High School	Volleyball Trny Entry		\$ 100.00	
9/3/08	009644	Malcolm Public Schools	Vball Tourn 9-11&13		\$ 80.00	
9/3/08	009640	Awards Unlimited, Inc.	Volleyball Awards		\$ 198.47	
9/4/08		Various	Season Ticket Sales	\$ 100.00		
9/5/08		Various	Season Ticket Sales	\$ 100.00		
9/6/08		Various	Season Ticket Sales	\$ 900.00		
9/8/08		Gate	Softball v. Wahoo	\$ 93.00		
9/8/08		Gate	Football v. Lincoln Lutheran	\$ 2,828.00		
9/10/08		Gate	Softball v. Syracuse/DC We	\$ 232.00		
9/10/08		Gate	Softball v. Wahoo	\$ 100.00		
9/15/08		Various	Season Ticket Sales	\$ 250.00		
9/15/08	009679	Odeys Field Experts	Field Marker & Paint		\$ 1,492.50	
9/15/08	009668	Kyle DeBuse & Co	MS FB Official 9-20		\$ 240.00	
9/15/08	009669	Doug Drummond & Co	Softball Official 9-16		\$ 160.00	
9/15/08	009673	Doug Harvey & Co	Softball Umpire 9/22		\$ 160.00	
9/15/08	009676	Keps Nebraska Sports	Basketball Equipment		\$ 1,728.50	
9/15/08	009667	Salley Connell & Co	9/16 JV/V Volleybal		\$ 250.00	
9/15/08	009670	PHIL DUDLEY	9th Football Official 9-18		\$ 160.00	
9/15/08	009666	Conestoga Public Schools	C Team Volleyball Fee		\$ 75.00	
9/15/08	009677	Andrea Kvasnicka & Co	C Volleyball Trny Off 9-27		\$ 320.00	
9/15/08	009674	Melissa Hertzal	C Volleyball Off 9-27		\$ 160.00	
9/15/08	009678	Lindsey Lindner	C Volleyball Official 9-27		\$ 160.00	
9/15/08	009663	Bennett Refrigeration Inc	Ice Machine		\$ 2,903.00	
9/15/08	009680	MATT POWELL	JV Football Official 9-29		\$ 160.00	
9/15/08	009656	Kyle DeBuse & Co	MS football Offici 9-30		\$ 240.00	
9/15/08	009658	Arlington Public Schools	MS Volleyball Entry Fee		\$ 120.00	
9/15/08	009671	Fort Calhoun Public Schools	MS Volleyball Entry Fee		\$ 45.00	
9/15/08	009675	Staci Jacobsen	MS Volleyball Off 9-25		\$ 100.00	
9/15/08	009653	Kristi Bundy	MS Volleyball Official 9-18		\$ 100.00	
9/15/08	009654	Staci Jacobsen	MS Volleyball Official 9-18		\$ 100.00	
9/15/08	009655	Kristi Bundy	MS Volleyball Official 9-29		\$ 100.00	
9/15/08	009657	Staci Jacobsen	MS Volleyball Official 9-29		\$ 100.00	
9/15/08	009664	Kristi Bundy	MS Volleyball Off 9-25		\$ 100.00	
9/15/08	009665	CoachComm LLC	Software		\$ 850.96	
9/15/08	009659	Brian Arvin	Varsity Fball Off 9-19		\$ 375.00	
9/15/08	009661	Awards Unlimited, Inc.	Volleyball Awards		\$ 162.96	
9/16/08		Gate	JV Football v. Rcentral	\$ 275.00		
9/16/08		Gate	Softball v. Arlington	\$ 202.00		

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

Sep-08

Beginning Balance

\$30,842.06

<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
9/17/08		Gate	Volleyball Scrimmage	\$ 498.00		
9/17/08		Donation	Pee Wee Football	\$ 45.00		
9/17/08		Lincoln Lutheran	VB Tourney Entry Fee	\$ 90.00		
9/17/08		Elkhn;Bnngtn;Luth;Fbury;Sewd	Golf Entry Fees	\$ 430.00		
9/17/08		Gate	Softball v. Crete	\$ 220.00		
9/18/08		Gate	MS Vball at Neumann	\$ 304.00		
9/19/08		Gate	9th Fball v. Neumann	\$ 311.00		
9/22/08		Gate	HS Fball v. Roncalli	\$ 2,569.00		
9/23/08		Gate	Softball v. Cass County	\$ 362.00		
9/23/08		Platteview	Entry Fee	\$ 75.00		
9/23/08		Plttvw;DC West;Arlington	Entry Fees	\$ 240.00		
9/23/08		Ken Haar	Donation	\$ 9.00		
9/23/08		Blair;York;TriCounty	Golf Entry Fees	\$ 260.00		
9/24/08		Various	Season Ticket Sales	\$ 150.00		
9/26/08		Gate	MS Bball v. Bennington	\$ 216.00		
9/29/08		Gate	MS Football v. Bennington	\$ 287.75		
9/29/08		Gate	C Team Vball Tournament	\$ 182.00		
9/30/08		Gate	JV Football v. Platteview	\$ 210.00		
9/30/08		Gate	MS Vball v. Arlington	\$ 216.05		
TOTALS				\$14,447.80	\$ 12,166.39	\$ (3,390.45)
ATHLETIC EQUIPMENT						\$ 4,915.62
TOTALS				\$ -	\$ -	\$ 4,915.62
BAND						\$ 508.86
9/8/08		Various	Shoe Sales	\$ 286.00		
9/15/08	009662	Band Shoppe	Band: Marching Shoes		\$ 386.20	
TOTALS				\$ 286.00	\$ 386.20	\$ 408.66
CLASS OF 2009						\$ -
TOTALS				\$ -	\$ -	\$ -
CLASS OF 2010						\$ -
9/10/08		Various	Magazine Sales	\$ 1,972.00		
9/11/08		Various	Magazine Sales	\$ 2,279.00		
9/11/08		Various	Magazine Sales	\$ 1,030.00		
9/16/08		Various	Magazine Sales	\$ 382.00		
9/24/08		Mumma;Matthis	Magazine Sales	\$ 98.00		
9/30/08		Various	Magazine Sales	\$ 810.22		
TOTALS				\$ 6,571.22	\$ -	\$ 6,571.22
ELM BOOK FAIR						\$ 2,225.29
TOTALS				\$ -	\$ -	\$ 2,225.29
ELM STAFF						\$ 1,163.22
TOTALS				\$ -	\$ -	\$ 1,163.22
ELM STUDENT COUNCIL						\$ 6,663.25
9/23/08		Target	Donation	\$ 117.94		
TOTALS				\$ 117.94	\$ -	\$ 6,781.19

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

Sep-08

Beginning Balance

\$30,842.06

Date	Check #	Payee	Description	Receipt	Disbursed	Balance
FBLA						\$ 914.14
9/8/08		Willard, Kroupa, Murphy	Registration Fees	\$ 66.00		
9/3/08	009651	Jean Ann Watermeier	Officer Retreat Expenses		\$ 123.72	
9/24/08		Donations	Pie in the Face Contest	\$ 321.31		
9/15/08	009672	Grafton & Associates	Conference Registration		\$ 242.00	
TOTALS				\$ 387.31	\$ 365.72	\$ 935.73
FFA						\$ 3,203.18
TOTALS				\$ -	\$ -	\$ 3,203.18
HONOR SOCIETY						\$ 750.61
TOTALS				\$ -	\$ -	\$ 750.61
HS STUDENT COUNCIL						\$ 410.20
TOTALS				\$ -	\$ -	\$ 410.20
MS/HS STAFF						\$ 1,521.46
TOTALS				\$ -	\$ -	\$ 1,521.46
MS STUDENT COUNCIL						\$ 327.15
TOTALS				\$ -	\$ -	\$ 327.15
TALENTED/GIFTED ACTIVITES (Formerly OM)						\$ 707.96
TOTALS				\$ -	\$ -	\$ 707.96
SHOP						\$ 396.04
TOTALS				\$ -	\$ -	\$ 396.04
SPANISH CLUB						\$ 633.58
TOTALS				\$ -	\$ -	\$ 633.58
SPIRIT SQUAD						\$ 242.36
9/3/08	009639	Anderson's	Homecoming Crowns		\$ 76.09	
9/22/08		Gate	Homecoming Dance	\$ 263.00		
9/22/08		Concessions	Homecoming Dance	\$ 229.00		
9/15/08	009681	Reid's Variety	Supplies		\$ 286.25	
9/15/08	009682	Varsity Spirit Fashions	Supplies		\$ 47.40	
TOTALS				\$ 492.00	\$ 409.74	\$ 324.62
SCHOOL STORE						\$ 2,810.92
9/15/08	009660	A-G Hot Lunch	Online Deposit July/Aug		\$ 2,652.62	
9/2/08		Payschools	Lunch Deposits	\$ 210.00		
9/3/08		Payschools	Lunch Deposits	\$ 40.00		
9/4/08		Payschools	Lunch Deposits	\$ 110.00		
9/5/08		Payschools	Lunch Deposits	\$ 70.00		
9/8/08		Payschools	Lunch Deposits	\$ 60.00		
9/9/08		Payschools	Lunch Deposits	\$ 240.00		
9/10/08		Payschools	Lunch Deposits	\$ 200.00		
9/11/08		Payschools	Lunch Deposits	\$ 110.00		
9/12/08		Payschools	Lunch Deposits	\$ 70.00		
9/15/08		Payschools	Lunch Deposits	\$ 40.00		
9/16/08		Payschools	Lunch Deposits	\$ 60.00		

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING

Sep-08

Beginning Balance

\$30,842.06

<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
9/17/08		Payschools	Lunch Deposits	\$ 40.00		
9/18/08		Payschools	Lunch Deposits	\$ 590.00		
9/19/08		Payschools	Lunch Deposits	\$ 300.00		
9/22/08		Payschools	Lunch Deposits	\$ 180.00		
9/23/08		Payschools	Lunch Deposits	\$ 60.00		
9/24/08		Payschools	Lunch Deposits	\$ 70.00		
9/25/08		Payschools	Lunch Deposits	\$ 150.00		
9/25/08		Payschools	Monthly Fees		114.75	
9/26/08		Payschools	Lunch Deposits	\$ 180.00		
9/29/08		Payschools	Lunch Deposits	\$ 150.00		
9/30/08		Payschools	Lunch Deposits	\$ 160.00		
TOTALS				\$ 3,090.00	\$ 2,767.37	\$ 3,133.55
THESPIANS						\$ 1,402.95
TOTALS				\$ -	\$ -	\$ 1,402.95
VOCAL MUSIC/MUSICAL						\$ (15.37)
TOTALS				\$ -	\$ -	\$ (15.37)
YEARBOOK/ANNUAL						\$ 5,492.60
9/9/08		Wolesensky, Campbell	Book Sales	\$ 60.00		
9/10/08		Tylski, Klaudt	Book Sales	\$ 60.00		
9/17/08		NAPA;Ducklings;Willow Pt	Yearbook Ads	\$ 145.00		
9/16/08		Nails	Yearbook Ads	\$ 60.00		
9/24/08		MvCtr;Gft Nch;AhldDent;T Plus	Yearbook Ads	\$ 195.00		
9/30/08		Various	Ad and Book Sales	\$ 408.55		
TOTALS				\$ 928.55	\$ -	\$ 6,421.15
INTEREST						\$ 2,239.90
9/30/08		Centennial Bank	Interest	\$ 10.37		
TOTALS				\$ 10.37	\$ -	\$ 2,250.27
ACTIVITY FUND TOTALS ALL ACCOUNTS				\$ 26,331.19	\$ 16,095.42	\$ 41,077.83

Ending Balance	\$41,077.83
Plus: Outstanding Checks	\$1,535.00
Less: Outstanding Receipts	\$0.00
Equals: Bank Balance	\$42,612.83

**Ashland-Greenwood Public Schools
General Fund Disbursements
October 20, 2008**

October 20, 2008

Check	Payable to		
<u>Check #</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
025434	Ashland-Greenwood Payroll Account	\$242,695.41	Net Payroll
025435	AGEA	\$2,039.02	Employee Dues
025436	Blue Cross/Blue Shield	\$64,420.25	Payroll Employee Health Ins
025437	Centennial Bank	\$10,200.56	Payroll Section 125 Deduct
025438	Guardian	\$626.05	Payroll Employee Life Prem
025439	Guardian	\$449.10	Employee Vision Plan
025440	GWN Marketing/Empl. Deposit Acct	\$1,510.00	Payroll Annuity Deduction
025441	National Insurance Service	\$941.21	Payroll LTD Insurance Prem
025442	Ashland-Greenwood Payroll Account	\$11,333.90	Payroll State Tax Wthhldg
025443	Ashland-Greenwood Payroll	\$82,123.91	Payroll Federal Tax Wthhldg
025444	Retirement	\$50,177.88	Payroll Retirement Wthhldg
025445	AmSan LLC	\$1,629.55	Cust: Supplies
025446	ASCD	\$124.00	Curr. Supv: Dues
025447	Ashland Auto Parts	\$205.83	Transp: Parts
025448	Avatech Solutions	\$1,918.00	Ind Tech: AutoDesk Lease Fee
025449	Barnes & Noble Bookstore	\$203.16	Instr: Textbooks
025450	Barton Solvent	\$787.60	Maint: Chiller Fluid
025451	Beringer Ciaccio Dennell Mabrey	\$1,986.89	Maint: Professional Serv.
025452	BIZCO TECHNOLOGIES	\$7,028.50	Instr: Software
025453	Kelly Brakenhoff	\$90.00	Inst: Sign Lang Interpreter
025454	CDWG	\$575.16	Instr: Computer Battery Repair
025455	City Of Ashland	\$3,816.50	All Areas: Water & Sewer
025457	Control Services, Inc.	\$1,478.10	Maint: Pump Repair
025458	Cornhusker International Trucks, Inc.	\$22.32	Transp: Parts Bus 02
025459	Scott Crowe New Image Flooring	\$606.00	Maint: Carpet Install & Repair
025460	Discount School Supply	\$80.72	Elem Instr: Supplies
025461	Don Ostdiek Business	\$335.00	Maint: Valve Motor
025462	Electronic Sound, Inc.	\$826.50	Instr: Replace 3 Cameras
025463	Electric Fixture & Supply Co	\$243.06	Maint: Light Fixture
025464	Enchanted Learning, LLC	\$75.00	K-12 Media: Mbshp. Renewal
025465	Esu #2	\$1,190.44	Instr: Supplies
025466	Esu #3	\$439.00	Instr: Software Upgrade
025467	Father Flanagan's Boys' Home	\$3,948.42	Sped: August Student Tuition
025468	Federal Express Corp	\$38.24	Admin: Postage Hndling Fees
025469	Flinn Scientific Inc	\$1,495.02	Instr: Supplies
025470	Follett Library Resources	\$969.28	K-12 Media: Library Books
025471	Frey Scientific	\$475.67	Instr: Science Supplies
025472	Global Industrial	\$88.64	Bus Off: Hand Cart
025473	Graham Tire Lin. North	\$1,041.64	Transp: Tires Bus 31
025474	Grainger	\$35.05	Cust: Supplies
025475	Great Source Education Group, Inc.	\$552.75	HS Instr: Textbooks
025476	Greenwood/Midwest Farmers Coop	\$110.50	Transp: Bus 31 Mount Tire
025477	Grolier Online/Scholastic	\$1,684.00	Media: Software
025478	Hamilton Equipment	\$228.00	Maint: Lift Rental
025479	HARRIS	\$278.18	Bus Off: Supplies

**Ashland-Greenwood Public Schools
General Fund Disbursements
October 20, 2008**

October 20, 2008

Check	Payable to		
Check #	Vendor	Amount	Description
025480	Heartland Foundation/School	\$7,809.00	Sped Instr: Tuition
025481	Heart Rate Inc.	\$64.35	Instr: Equipment
025482	Hillyard/Sioux Falls	\$287.25	Cust: Supplies
025483	Holt, Rinehart & Winston	\$1,786.35	Instr: Textbooks
025484	Hometown Leasing	\$118.00	Supt: Copier Lease
025485	Husker Electric	\$72.00	Maint: Bulbs
025486	J. W. Pepper & Son, Inc	\$52.74	Elem Instr: Music
025487	Lee Sapp Ford-Mercury	\$92.08	Bus 04: Repair Leak *
025488	Lincoln Family Med. Group	\$306.00	Transp: Empl. Physicals
025489	Linweld	\$23.05	Voc Ag: Gas, Cylinder Lease
025490	Loftus Septic Pumping	\$75.00	Instr: Contract Service
025491	Lyons Music Products	\$240.70	Vocal Music: Supplies
025492	Mcdougal Littell/Houghton Mif	\$1,972.32	Elem Instr: Textbooks
025493	MCI-Mega Preferred	\$129.92	All Areas: Long Dist. Services
025494	Mead Lumber Co.	\$193.90	Maint: Supplies
025495	Midwest Office Automations	\$569.00	Instr: Copier Contract Chgs.
025496	Modern School Supplies Inc	\$300.47	Ind Tech: Supplies
025497	MSI	\$832.80	Instr: Cisco Maint Renewal
025498	NASB	\$275.00	Admin/Bd. of Ed: Prof. Devlp.
025499	NASCO	\$8.10	Instr: Supplies
025500	National Geographic School Publ.	\$42.66	Instr: Supplies
025501	Nebraska Council of School Admin.	\$110.00	MS/SH Principal: Conference
025502	Nebraska Music Educators Assoc.	\$18.00	Band: All State Fees
025503	NECO	\$91.80	Mssh Cust: Security
025504	Nebraska Department Of Ed.	\$30.00	SPED: Conference Registration
025505	NE Dept of Environmental Quality	\$1,650.00	Maint: Building Materials
025506	Nicholson & Associates	\$162.00	Transp: Professional Services
025507	No Frills Supermarket	\$139.33	Media: Batteries
025508	O'Keefe Elevator Co.	\$235.19	Cust: Maint. Agreement
025509	One Source, Inc	\$52.00	Employee Screening
025510	OPPD	\$1,489.73	All Areas: Electricity
025511	Outdoor Recreation Products	\$134.50	Instr: Equipment Parts
025512	Paramont Supply Company	\$25.50	Maint: Equipment
025513	PayFlex Systems USA Inc	\$1,396.50	Employee Benefit
025514	Pearson Education	\$200.00	Instr: Math Texts
025515	Perfection Learning Corp.	\$2,649.48	Instr: Textbooks
025516	Pitney Bowes Postage	\$500.00	All Areas: Postage
025517	Pitney Bowes Global Fin Serv	\$325.98	Gen. Business: Postage Meter
025518	Platte Valley Sanitation Inc	\$484.92	Mshs Cust: Contracted Service
025519	Quill Corp	\$428.70	Elem Princ: Equipment
025520	Renaissance Learning, Inc.	\$134.55	Media: Books
025521	Sax Arts & Crafts	\$314.61	Art: Supplies
025522	Scholastic Inc.	\$125.73	Instr: Periodicals
025523	Scholastic Magazines	\$385.86	Instr: Periodicals
025524	School Specialty Supply/eda C	\$232.16	Industrial Tech: Supplies

**Ashland-Greenwood Public Schools
General Fund Disbursements
October 20, 2008**

October 20, 2008

Check	Payable to		
<u>Check #</u>	<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
025525	Shaffer Communications	\$81.25	C1 Van Radio Repair
025526	Skyline Physical Therapy, Inc	\$1,721.74	Sped: Physical Therapy
025527	Softchoice	\$1,630.10	Admin: Software
025528	Solution One	\$540.85	Instr: Copier Cont/Use Charge
025529	Sparkling Klean	\$4,893.93	Elem Cust: Janitorial Services
025530	SPORTTIME FITNESS & SPORT	\$475.56	Instr: Equipment
025531	Tech Depot	\$152.90	Nurse: Computer Equipment
025532	Thomsen Learning Distr. Ctr.	\$912.06	Voc. Business: Textbooks
025533	Todd Valley Plbg. & Htg	\$2,493.32	Maint: MS Exhst. Fan Repair
025534	TumbleBook Library	\$399.00	Media: Subscription Renewal
025535	Tyco SimplexGrinnell	\$689.25	Cust: Elem. Fire Panel Repair
025536	U.S. Post Office	\$210.86	Admin: Bulk Mailing
025537	VISA	\$87.50	Voc Ag: Supplies
025538	Voss Construction Inc	\$2,000.00	Maint:Sidewalk FB Std.
025539	Voss Lighting	\$520.74	Maint: Light Fixtures
025540	Voyager Fleet Systems	\$5,690.57	Transp/Maint: Vehcile Fuel
025541	Wahoo-Waverly-Ashland News	\$278.15	Board of Ed: Adv. & Printing
025542	Walkers Uniform Rental	\$173.75	Uniform Rental
025543	Walton Seed	\$198.50	Maint: Fertilizer
025544	Randy Wiese	\$246.87	9-12 Princ: Travel & Mileage
025545	Beverly Wiggs	\$1,968.75	Occupational Therapy
025546	Collision Center	INC	Bus 97 Repair
025547	Windstream	INC	All Areas: Local Service
025548	Seminole	INC	All Areas: Heating Fuel
025549	Ashland Disposal	INC	Elem Cust: Waste Removal
025550	Admin. Operations	INC	All Areas: Mileage, Supp, Fees
		\$553,056.89	

* Conflict of Interest

Authorized by:

President

Secretary

**Ashland-Greenwood Public Schools
General Fund Disbursements
September 15, 2008**

Page

Check	Payable to	Amount	Description
025430	Ashland Disposal	\$ 220.58	Elem Waste Removal
025433	Seminole Energy	\$ 452.04	All Areas: Heating Fuel

Authorized by:

President

Vice President

Industrial Technology tool request list and tool descriptions.

The tools I have selected are by no means the most expensive or are they the cheapest. I have selected them because I feel that they are a high quality tool that is safe for all students to use in the shop. The tools on this list are tools that I feel are needed to run a quality woods lab, they are either replacing tools that are unsafe or will be new to our shop. From the beginners to the advanced classes the tools will be taken care of and handled with all the safety precautions necessary. The projects that the students produce will be quality wood projects that they will be able to enjoy for years to come after there high school days are over.

Dustin Foutch
Industrial Technology Teacher

Tool/Part	Price	Quantity	Total
52 pc screwdriver set	8.99	1	8.99
Tool Shop Hex Key/Alen Wrench Set	6.00	1	6.00
Power Drill (Master Force 5.8 amp)	48.00	2	96.00
Belt Sander (Master Force 2.2 amp)	99.00	2	198.00
Sheet Sander (Master Force 2.2 amp)	39.99	2	79.98
Black and Decker "Mouse" Finish Sander	39.00	1	39.99
12" Adhesive Disc Sandpaper	5.00	3	15.00
Table Saw Blade (Master Force 10")	26.99	1	26.99
Master Force Circular Saw 7 1/4" 15 amp	89.00	1	89.00
Master Force Miter Saw Stand	189.99	1	189.99
Beam Compass	29.99	1	29.99
Plastic Squeeze Bottles for Glue	2.99	2	5.98
Weller 6 in 1 Wood burning/Hobby Soldering Iron Kit	16.98	1	16.98
Kreg Jig Pocket Hole	39.98	1	39.98
Dremel Multipro Cordless Kit 50 accessories	64.34	1	64.34
4' Level	27.97	1	27.97
Rougher/Table Combo	198.00	1	198.00
Palm Rougher	96.80	1	96.80
Abrasive Cleaning Stick	7.99	1	7.99
Paint Thinner	8.00	1	8.00
Plate Joinery Biscuits	9.99	1	9.99
Brush Set (Bristle Set)	24.99	1	24.99
New Knives and Service Planer and Jointer	??		??
			Total
			1280.95

Description of tools needed:

52 pc screwdriver set: We don't have a full set of screwdrivers.
Tool Shop Hex Key/Alen Wrench Set: We don't have a full set of alen wrenches
Power Drill (Master Force 5.8 amp): We don't have a drill that works.
Belt Sander (Master Force 2.2 amp): Belts sanders are burnt up they don't work to a 100%.
Sheet Sander (Master Force 2.2 amp): Sheet sanders are broke.
Black and Decker "Mouse" Finish Sander: We don't have a finish sander this is for littler projects and intricate detail.
12" Adhesive Disc Sandpaper: This is for our disc sander, backups are needed.
Table Saw Blade (Master Force 10"): The blade that is on there now is dull, burns the wood and is unsafe.
Master Force Circular Saw 7 1/4" 15 amp: The safety guard is broke off of the one in the shop now to the point it cant be fixed.
Master Force Miter Saw Stand: the table it is on is uneven and small. This table will provide a sturdy work station and allow for longer stock to be cut safely.
Beam Compass: This is for measuring and drawing perfect circles on your wood; example a round coffee table or end stand.
Plastic Squeeze Bottles for Glue: we have mass quantities of wood glue in a big bottle we need squeeze bottles to pour into for our projects.
Weller 6 in 1 Wood burning/Hobby Soldering Iron Kit: wood burning kit is for making nice detail in your wood, or just to engrave it so show who and when it was made.
Kreg Jig Pocket Hole: Pocked screw hole is for pre-drilling holes in wood for example legs on a table or picture frame for attaching pieces securely.
Dremel Multipro Cordless Kit 50 accessories: Dremel has many accessories to complete various intricate details to woods projects giving them an outstanding look.
4' Level: We don't currently have one.
Roughter/Table Combo: The roughter/roughter tables we have now are not safe for students to use. The table is really uneven, and the roughter is missing the guards to cover the roughter bits.
Palm Roughter: We don't have one, this is for detailing wood, and it is smaller than the roughter on the table and will do work on the inside of your project instead of the roughter table is only for the outside edge of projects.
Abrasive Cleaning Stick: This is like a big eraser, it keeps the sanders from getting built up and dirty, and keeps them lasting longer.
Paint Thinner: To clean out the brushes when we are finished.
Brushes: To finish our projects.
Biscuits: We have a biscuit jointer, these are the pieces that fit into the wood after you use the machine.
New Knives and Service Planer and Jointer: The blades are so dull it hurts the wood more than it helps the wood. If the school has gone through a certain service unit before we can use them or I have a few in mind. As far as I can tell they blades haven't been sharpened in a very long time, I am guessing since they were purchased.

**Technology Equipment Needs
Technology Department
Ashland Greenwood Public Schools**

The school district servers are backed up to Terra-byte Servers. The current server is not big enough to continue to handle the backups. Dan Brokaw is requesting a replacement back up NAS (Network Attached Storage) Server.

Quantity	Item	Estimated Cost
1	Buffalo TeraStation NAS Server	\$734

The school district needs to upgrade its backbone with replacement switches in order to allow segregation of data traffic on the network backbone. This has been recommended by our network engineer as we proceed to the 1:1 plan. It is proposed that we add 1 48 Port Cisco Catalyst 2960 managed switches for each networking closet.

Quantity	Item	Unit Cost	Total Estimated
5	Cisco Catalyst 2960 Switch 48 Port Includes/Fiber Module and smartnet MNT SMS	\$4,000	\$20,000

The school district is a part of RUS Grant Through ESU#2. The following will be provided under that grant for enhancing distance education. The district can utilize its upgrade of the network backbone as a match for this grant. The estimated value of the grant is \$20,000. The district must match the grant dollars (see above) to take advantage of the equipment provided in the grant. If we participate equipment is expected to be installed by January 1, 2009.

- 3 Managed Switches (Likely the Cisco Catalyst 2960
- 1 42" Plasma Panel for Computer XGA in Distance Ed Room
- 2 Distance Education Roll About Carts
- 1 HD Document Projector (i.e. Elmo)

Proposed Certified Teaching Staff Levels (Updated April 7, 2008)

2007-08 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	1.34
Counselors	1
Title 1	0.75
ASAP Teacher	0.5
Special Educ.	3.9
Foreign Language	0.75
Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
Totals	30.74

B. 7-12 Staff	
Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.25
Special Educ.	2.1
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.5
Business	1
Home Economics	0.5
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	26.66

C. K-12 Special Services	
Media	1
Tech Implement Specialist	0
Tech Coordinator	0.5
High Ability Learner	0.25
Totals	1.75

D. Administrative	
Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing 64.15

2008-09 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	1.34
Counselors	1
Title 1	0.75
ASAP Teacher	0.5
Special Educ.	3.9
Foreign Language	0.75
Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
Totals	30.74

B. 7-12 Staff	
Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.25
Special Educ.	2.1
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.5
Business	1
Home Economics	0.5
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	26.66

C. K-12 Special Services	
Media	1
Tech Implement Specialist	0.5
Tech Coordinator	0.5
High Ability Learner	0.25
Totals	2.25

D. Administrative	
Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing 64.65

FTE = Full Time Equivalency

**2009-10 Proposed Poverty Plan
ASAP Program**

<u>Programs</u>	<u>Estimated Cost</u>
Elementary Academic Assistance During School Day for Poverty Students .25 FTE - Teacher (Currently Alice West)	\$17,872
* Elementary Para-Professional to Coordinate After-School Tutoring Program 2 hours daily (New Programming)	\$4,016
Middle School/High School Academic Assistance After School Program .20 FTE Teacher (Currently Bette Starns)	\$16,070
* Middle School/High School Library Open Evenings 3 nights per week Monday-Tuesday-Thursday (New Programming Para- Professional Staff - 2 hours each night	\$2,908
Middle School/High School Academic Saturday School Program 3 hours on 30 Saturdays (Assigned By Principal)	\$2,804
* School Busing for Elementary After-School Program & Summer School (New Programming	\$5,153
Supplies for ASAP Program (To Be Determined)	\$ 1,177
To Be Determined	\$51,800
Total	\$101,800

* These would be new programs in 2009-2010

**2009/10
 ESTIMATED EXPENDITURES FOR
 POVERTY PROGRAM**

County/District Number: 78-0001
 District Name: Ashland Greenwood Public Schools

Section II.

The school district elects to designate a maximum Poverty Allowance greater than zero dollars for State Aid purposes.

A Worksheet for Estimating 2009/10 Poverty Program Expenditures (Worksheet) may be found on the Education Support Services Home Page (<http://ess.nde.state.ne.us>). If the school district uses the Worksheet, the dollar amount estimated on 1160-800 Total Estimated Poverty Program Expenditures of the Worksheet should be entered below. **Do not include Federal Funds when estimating these expenditures.**

If this Section contains a dollar amount greater than 0.00, the school district must also complete and file the 2009/10 Poverty Plan found in Section III.

1160-800	Total Estimated Poverty Program Expenditures	101800.00
	X	.85
1160-900	Estimated Poverty Allowance	86530.00

The 2009/10 Poverty Allowance will be the lesser of the amount on 1160-900 Estimated Poverty Allowance or a calculated amount based on the provisions of Section 79-1007.06(2).

Go to Section III and complete the 2009/10 Poverty Plan.

2009/10 POVERTY PLAN

County/District Number: 78-0001

District Name: Ashland Greenwood Public Schools

Section III.

In order to be approved for the Poverty Allowance in State Aid, the school district's Poverty Plan shall include an explanation of how the school district will address Items 1 through 13 listed below for school year 2009/10. Item 14 is available if a school district has other items their Poverty Plan addresses that the school district wishes to include.

1. Attendance, including absence follow-up and transportation for students qualifying for free or reduced-price lunches who reside more than one mile from the attendance center.

The Ashland Greenwood Public Schools will contact parents of students who are absent from school daily unless contacted by the parent first to ascertain the reason for the school absence. A student who is absent more than 10 days in a semester shall be considered as having excessive absences by the district and the district shall render services to compel attendance including but not limited to notifying the parent of excessive absentee limits in writing, holding a meeting between the Principal and parent, providing educational counseling, conducting an educational evaluation or conducting an investigation of truancy and reporting the absenteeism to the County Attorney.

2. Student mobility, including transportation to allow a student to continue attendance at the same school if the student moves to another attendance area within the same school district or within the same learning community.

The school district only has one attendance center for each age grouping so mobility between schools within the district is not an issue. If the district were to establish additional attendance centers the district would provide transportation for a student to be able to continue to attend his or her original school until the end of the current school term. The district does not require students to complete new enrollment information in order to enroll in a different school within the school district.

3. Parental involvement at the school-building level with a focus on the involvement of parents in poverty and from other diverse backgrounds.

The school will communicate regularly with all parents through newsletters and bulletins to inform parents of school activities and ways parents can be involved in school. When school building level parent advisory committees are established every attempt will be made to secure the attendance of parents of poverty students and parents from diverse backgrounds on such advisory groups.

4. Parental involvement at the school-district level with a focus on the involvement of parents in poverty and from other diverse backgrounds.

The school will communicate regularly with all parents through newsletters and bulletins to

2009/10 POVERTY PLAN

County/District Number: 78-0001

District Name: Ashland Greenwood Public Schools

inform parents of school activities and ways parents can be involved in school. When school district parent advisory committees are established every attempt will be made to secure the attendance of parents of poverty students and parents from diverse backgrounds on such advisory groups.

5. Class size reduction or maintenance of small class sizes for in elementary grades. The school district shall strive to maintain small class sizes for students in poverty. The district will annually establish capacity for class sizes depending on the grade level. At the high school level the Principal shall schedule students in a manner that minimizes class sizes in certain academic areas especially those that serve high percentages of poverty students. In no case will students in poverty be placed in academic classrooms required for graduation or grade promotion where there are 30 or more students.

K-3 classes currently average 20 students per classroom. The school district is investigating facility expansion in order to reduce the size of classrooms at the K-3 level further.

6. Scheduled teaching time on a weekly basis that will be free from interruptions. The school district's academic classes required for grade promotion or graduation shall meet daily for a length of time that is recommended by Nebraska Department of Education's Rule 10 and all attempts will be made to see that the classes are held free of interruptions except for special events and assemblies, field trips, or weather or other emergency interruptions that are approved by the Principal or his or her designee.

7. Access to early childhood education programs for children in poverty. The school district operates a combination Head Start - Pre-school Program. First priority for program placement is poverty and/or disability.

8. Student access to social workers. The school district does not have a present need for a social worker but should the need arise the district will employ a social worker. The district will, however, communicate with state social workers and county officials such as probation officers and diversion program coordinators as necessary to assist in meeting students needs.

9. Access to summer school, extended-school-day programs, or extended-school-year programs. The school district will conduct a variety of programs to meet the needs of students of poverty. The programs shall include a targeted assistance program for students of poverty at the Elementary School; an After-School/Evening School program at the Middle and High Schools; and Summer School program for students who are academically behind and need additional coursework in order to be promoted to the next grade or to take additional coursework towards meeting the requirements of graduation.

10. Mentoring for new and newly reassigned teachers. The school shall provide a mentoring program for teachers in their 1st and 2nd year of teaching

2009/10 POVERTY PLAN

County/District Number: 78-0001

District Name: Ashland Greenwood Public Schools

in the district. The mentoring program shall consist of regularly scheduled meetings/workshops to discuss instructional strategy topics determine in consultation with the new teachers. Additionally the Curriculum Supervisor shall work closely with 1st and 2nd year teachers by visiting classrooms and reviewing with them their instructional and classroom skills and ways to improve upon those skills.

11. Professional development for teachers and administrators, focused on addressing the educational needs of students in poverty and students from other diverse backgrounds. The district shall provide professional development to all instructional staff members on how to improve instructional skills and strategies to be more effective with students in poverty and from diverse backgrounds.

12. Coordination with elementary learning centers if the school district is a member of a learning community.

The district is not a member of a learning community.

13. An evaluation to determine the effectiveness of the elements of the Poverty Plan. The district's school improvement team shall annually review disaggregated data showing the progress of students of poverty and students of diverse backgrounds compared to the student progress of all students. The school improvement team shall annually develop or revise as necessary the school district's school improvement plan so that it reflects implementation of programs or teacher training that will address any gap in learning between all students and students who come from poverty or diverse backgrounds.

The recommendations from the review will be referred to the Administrative Team and Board of Education for consideration of the adoption of program changes or modifications.

14. Other.

None

Authorized Signature

Date

- Sign and date Section III.
- Make a copy of Section II and Section III for the school district's records.
- Staple the original 2009/10 Poverty Plan to the original 2009/10 Estimated Expenditures for Poverty Program.
- Submit the original completed forms, **on or before October 10, 2008** to:
Nebraska Department of Education
School Finance & Organization Services
PO Box 94987
Lincoln, NE 68509

Personnel

Certified Staff

Extra Pay for Extra Work

School employees shall be paid extra pay for extra work completed within the contract in accordance with provisions established by the board or through negotiation between the board and either individual employees or representative associations.

The Superintendent is authorized to pay employees for extra work performed outside the contract at an hourly rate not to exceed the salary of a first year teacher with a Masters Degree divided by 1,387.5 hours (185 days x 7.5 hrs). Such work must be approved in advance and be performed at the request of the Superintendent. All deductions shall be made in accordance with State and Federal laws or with written authorization of the employee as approved by the district.

Legal Reference: R.R.S.
79-587 Class I, II, III, IV or VI school district; treasurer; district funds; receipt and disbursement
79-588 Class I, II, III, IV or VI school district; treasurer, records and reports required; delivery upon expiration of office.

Approved October 4, 1983

Revised: June 21, 1999

Personnel

Certified Staff

Extra Pay for Extra Work

Work performed outside of the employee's contract or the negotiated agreement shall be paid at the rate establish by law or at the following rates:

\$15 ~~\$22~~ an hour - Work performed without students including workshops, staff in-service, curriculum committee, other district committees, and/or planning time.

\$20 ~~\$26~~ an hour - Instruction of students including summer school, Saturday school, tutoring or homebound instruction

Work performed on government or private grants shall be paid at the same rate unless such a grant requires or specifies the district to pay teaching staff at a different rate of pay.

In order that there is a clear understanding of the terms of the work to be performed outside the contract a written agreement or memorandum shall be prepared prior to the performance of work. The agreement or memorandum shall describe the work to be performed, anticipated length of the work and the rate of pay for the work. The agreement shall be signed by the employee and the Superintendent to acknowledge its terms.

Adopted: October 20, 2003

Revised: October 20, 2008

RESOLUTION
TEMPORARY EARLY RETIREMENT INCENTIVE PROGRAM FOR
CERTIFICATED EMPLOYEES WORKING 1/2 TIME OR MORE.
2006

The Ashland-Greenwood Board of Education recognizes that despite the dedicated service certain employees have provided the school district over a period of time and without regard to the fact that many or all of the employees continue to provide outstanding service to the district; that it may be economically beneficial to the district to provide an early retirement incentive payment for employees who voluntarily terminate their employment with the district. Additionally, with the need to maintain or even to reduce the tax levied on the property owners of this school district, it is the intent of the Board to provide a less harmful method than layoffs and reduction in work forces in order to reduce the payroll costs of the district.

Therefore, it is the Board of Education's intent to offer an early leaving incentive to qualified employees. In order to qualify, employees must be 55 years of age or older prior to September 1, 2006, must have provided at least fifteen continuous years of service to the school district that includes the 2005-06 school term. The program shall be completely voluntary. It is not the intent of the Board or the Board's designees to state or imply that participation in this program is in anyway required. The Board reserves the right to approve all individuals applying to participate in the program based on a first come, first serve basis and/or the availability of qualified replacement personnel for the position. The Board may limit participation based on available funds and the number of employees requesting early leave incentive pay. The Board shall not limit participation based on age provided that the applicant has reached the minimum age and minimum years of service.

Any applicant for early leaving incentive who is not approved by the Board shall be able to continue employment without the loss of any rights or benefits as a result of the application.

For certified personnel covered by the master contract between the school district and the Ashland-Greenwood Education Association, the district board will provide as early leaving incentive pay - 75% of the difference between the employee's 2005-06 school year salary from the regular salary schedule (excluding pay for extra-duty, extra-curricular assignments, insurance, extended contracts or other benefits) and **{Determine Average Placement on New Entry to Salary Schedule}**.

The Board shall make the payments in the form of two lump sum payments. The Board will pay 2/3rds of the benefit on or before September 25, 2006 and 1/3rd of the benefit on or before September 25, 2007. All payments shall be subject to withholdings and taxes as determined by the Nebraska State Department of Revenue, Nebraska Public Employees Retirement System, the United States Internal Revenue Service or other state or federal

regulatory agencies. Payments may not be taken as insurance or as a non-taxable benefit unless the district determines that it is legal according to IRS code. The Board may at its own discretion make the payment to an IRS 401(a) account or other account the district determines is legal and proper provided that the employee shall have access to such funds deposited within 30 days of the deposit being made.

It is the intent of the Board to enter into a formal agreement with any employee who is accepted for the early leaving incentive program. The Board reserves the right to rescind the plan at any time prior to final approval of any formal agreement by the Board of Education. The formal agreement supercedes any intent written or implied by this resolution. It is the intent of the Board that the program shall commence with the adoption of this policy by the Board and shall terminate on March 23, 2006.

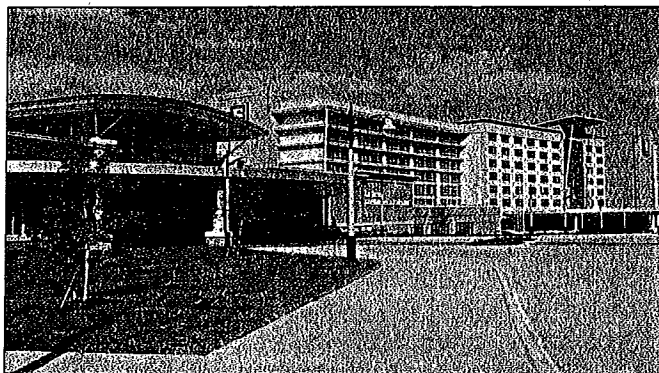
The Superintendent shall, on behalf of the Board of Education, make a list of all employees who are eligible and those who are not eligible. The Superintendent shall notify each employee within four (4) working days of the adoption of this policy. The Superintendent shall transmit the list of eligible and non-eligible employees to the President of the Ashland-Greenwood Education Association. The Superintendent also shall notify all employees who hold a current Nebraska Teacher or Administrator Certificate and are employed as a teacher or administrator in the school district at least 1/2 time or more of the policy and shall make available to said employees their eligibility status.

Member _____ moved and member _____ seconded to approve the resolution. Upon roll call vote members _____ voted yes, members _____ voted no and members _____ were absent or did not vote.

Secretary of the Board

President of the Board

Come Join Us at the New La Vista Conference Center!



Get the Most From Your Conference

Registering for the 2008 State Education Conference

Preregistration for the 2008 NASB/NASA State Education Conference, which is available for people registering before Oct. 22, is \$130 for members, \$520 for nonmembers. Between Oct. 22 and Nov. 12, the registration fee increases to \$155. After Nov. 12, all registrations will be considered on-site and will be processed at the \$180 level. Cancellations prior to Nov. 12 will be charged a \$30 processing fee. There

will be no refunds after Nov. 12.

It's also important that you choose the Conference meals you want to attend, so that we may coordinate counts with the hotel.

We must emphasize the importance of registering as early as possible. You will save time and money. Should there be any changes in your board membership due to elections or any other reason, we will gladly accept

substitutions.

The Conference Registration Form attached is your one-stop ticket to the events of the State Education Conference. It also includes registration for the Nov. 19 Preconference Workshop, "Who's On First: The Changing Game of Accountability."

To register for this session, mark the appropriate box and include the applicable fee.

Conference at a Glance

Wednesday, November 19

- 8:30 a.m. – 7 p.m. Misc. Meetings
- 10 a.m. – 4 p.m. Preconference Workshop
- 11 a.m. – 5 p.m. Exhibit Set-up
- 3 – 8 p.m. Registration Center Open
- 5:30 – 7 p.m. Exhibitors' Reception
- After 7 p.m. Hospitality Suites Open

Thursday, November 20

- 7 a.m. – 4 p.m. Conference Registration
- 7:30 a.m. – 4 p.m. Exhibit Show
- 8:15 – 10 a.m. First General Session
- 10 – 10:15 a.m. BREAK/Visit Exhibits
- 10:15 – 11:15 a.m. A Sessions
- 11:30 a.m. – 1 p.m. Thursday Luncheon
- 1 – 1:15 p.m. BREAK/Visit Exhibits
- 1:15 – 2:15 p.m. B Sessions
- 2:15 – 2:30 p.m. BREAK/Visit Exhibits

Thursday, November 20 (continued)

- 2:30 – 3:30 p.m. C Sessions
- 3:30 – 3:45 p.m. BREAK/Visit Exhibits
- 3:45 – 4:45 p.m. D Sessions
- 4:45 – 5:30 p.m. Ice Cream Social
- After 5:45 p.m. Hospitality Suites Open

Friday, November 21

- 7:30 – 11 a.m. Registration
- 7:30 – 8:30 a.m. Governor's Award Breakfast
- 8 a.m. – Noon Classroom Showcase
- 8:40 – 9:15 a.m. NASB Legislative Forum Meetings
- 9:30 – 11:45 a.m. NASB Delegate Assembly
- 9:30 – 10:30 a.m. E Sessions
- 9:30 – 11:45 a.m. NASA Membership Meeting
- 10:30 – 10:45 a.m. BREAK/Visit Classroom Showcase
- 10:45 – 11:45 a.m. F Sessions
- Noon – 1:30 p.m. Friday Luncheon
- 1:30 p.m. Adjournment

Preconference Workshop / Wednesday, Nov. 19

“Who’s on First?” The Changing Game of Accountability!

Speaker: The FGR Group, LLC

The classic “Who’s on First” comedy routine by comedians Abbott and Costello provided a humorous, and sometimes confusing look at the world of baseball, compounded by unusual names and misunderstandings. Similarly, the world of assessment and accountability in Nebraska schools is changing and over the next few years, districts are facing a whole new game of measuring student learning.

This preconference will provide a brief, plain-language look at the role of curriculum, instruction, and assessment in the new Nebraska accountability system. The session will explore a balanced system of local and statewide assessments that inform the teaching and learning process. Participants will also work to clarify the various roles and responsibilities of Board members and the district leadership in preparation for the changing game of accountability in Nebraska.

With increased knowledge and understanding about the new system of accountability, board members can be clear about “Who’s on First!”

Presenters Keith Rohwer, Pat Geary, and Don Fritz together comprise The FGR Group, LLC. Capitalizing on their extensive educational training and experience, the partners have chosen to focus their energy and expertise in four areas: (1) facilitation of small and large group processes, (2) change process consulting, (3) school improvement consulting, and (4) program and grant evaluation. They bring a realistic view and a comprehensive set of tools and processes that assure effective outcomes for their school district and agency clients.

10 a.m. to 4 p.m.

\$100 per person or \$500 per district team up to 7 attendees. (includes refreshments, lunch and materials)



If you have special dietary needs due to a medical condition, contact Sallie Svatora at 800-422-4572 to arrange alternative menus.

BACK FOR 2008

Make Plans to be in Omaha for the Wednesday Night Exhibitors’ Reception

Come to the Windsor Ballroom from 5:30 to 7 p.m. to enjoy a fun and relaxing time with our exhibitors. There will be giveaways every 20 minutes (including iPods, DVD players, stereos and televisions).

You must be present to win.

Food and beverage will also be made available by individual exhibitors. What a great way to renew acquaintances and meet new colleagues!

Thursday Conference Speakers

Enjoy the Ride Steve Gilliland General Session

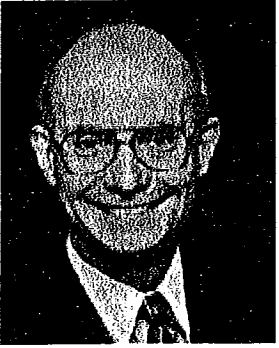
A talented speaker and author, Steve Gilliland has an appeal that transcends barriers of age, culture, and occupation. His entertaining and interactive style helps audiences to connect and relate as he shows them how to open doors to success in their careers, their relationships and their lives. His philosophy centers on the simple premise that true success is not a thing you acquire or achieve. Rather, it is a journey you take your whole life long. Steve is a speaker who not only challenges people to change but also motivates them to do so.



Gilliland

How To Stay Energized In a Changing World Greg Risberg Luncheon

Major changes in organizations and increasing work demands multiply stress. This "hilariously informative" program is filled with humor and useful ideas to teach attendees proven techniques to reduce stress and to relax under pressure. With warmth and humor, Greg Risberg offers heartwarming stories and helpful suggestions to help you achieve more balance in your life. Greg is a motivational speaker who has addressed over 500,000 people in 48 states, as well as Canada, Great Britain and Australia. He is also the author of the recently published "52 Bright Ideas to Bring More Humor, Hugs, and Hope Into Your Life!"



Risberg

Thursday General Session Music:
Omaha North High School's "Explosion"

Friday Conference Speakers

Gov. Dave Heineman Friday Breakfast Governor's Education Initiative Awards

One of Governor Dave Heineman's ongoing priorities has been to stress the vital part that parents play in their children's education. This morning, he will present the second annual Governor's Education Initiative Awards, sponsored by ALICAP, recognizing exemplary practices that cultivate parent involvement and engagement in Nebraska's public schools.



Heineman



McGuigan

Billy McGuigan Friday Luncheon Buddy is Back

Bringing this year's conference to a rousing conclusion will be Billy McGuigan, a nationally recognized actor, musician, and singer based in Omaha. He wrote and co-produced a revue of Buddy Holly's music that has received national attention and critical acclaim from reviewers and audience members all over the United States. As one reviewer put it, "Billy simply is Buddy Holly." A preview of his act can be seen on YouTube.

Conference On-Site Registration Hours

The registration desk is located in the lobby area of the Convention Center. People registering on-site may do so during the following times:
Wednesday, Nov. 19 (3-5 p.m.) — Thursday, Nov. 20 (7 a.m.-4 p.m.) — Friday, Nov. 21 (7:30-11 a.m.)
People who have preregistered may pick up badges and programs on Wednesday from 3 to 8 p.m. at the Conference Registration Center.

