



**Ashland-Greenwood Public Schools
Board of Education Meeting
March 19, 2012
7:30 PM
Conference Room, High School
1842 Furnas Street
Ashland, NE 68003
Regular Meeting**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation.
4. Visitors and Communication from the public.
5. Approval of changes in the mailed agenda and/or changes in the agenda order.
6. Approval of Consent Agenda Items
 - a. Approval of minutes of previous meetings (pg. 1-9)
 - b. Acceptance of Financial Reports (pg. 10-19)
 - c. Action on Claims (20-22)
7. Administrators' and Practitioners' reports
 - A. Ms. Bray
 - B. Mr. Jacobsen
 - C. Ms. Finkey
 - D. Dr. Kassebaum
8. Old Business
 - a. Discussion and action to approve staffing levels for 12-13. (pg. 23-24)
 - b. Discussion and action to approve revised BCDM agreement (pg. 25-28)
9. New Business
 - a. Discussion and action to approve overnight travels:
 - i. State speech (pg. 29)
 - ii. Football Camp (pg. 30)
 - b. Action to accept resignation of certified staff member (pg. 31)
 - c. Discussion and action to approve substitute teacher
 - d. Discussion and action to authorize Dr. Kassebaum to sign Indemnification Agreement (pg. 32-35)
 - e. Discussion and action to approve major equipment and furniture requests 12-13

- f. Action to move to closed session. RE: strategy session in regard to collective bargaining.

10. Informational items

- a. NASB State Convention April 26th and 27th: Embassy Suites/Old Market
- b. NASB Golf Tournament; Wednesday, April 25th – 12:00 PM. Dodge Riverside Golf Club

11. The next meeting is set for Monday, April 2nd, 2012 at 7:30 PM in the conference room at the Ashland-Greenwood High School; 1842 Furnas Street; Ashland, NE 68003. An agenda for the meeting shall be kept continuously current in the Office of the Superintendent of Schools at 1225 Clay Street in Ashland, NE 68003.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
February 20, 2012**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on February 20, 2012

Attendance

The roll was called and the following Board members were present:

Attendance Taken at 7:30 PM:

Present Board Members:

Melvin Cerny
Kevin Garner
David Nygren
Suzanne Sapp
Karen Stille

Absent Board Members:

Tom Walsh

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

A brief summary of board proceedings and list of claims will be published in the Ashland Gazette.

1. Call to Order. Roll Call.

Discussion:

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 7:30 p.m. on 20th day of February, 2012 by President Nygren.

2. Acknowledge of Open Meetings Law posting.

Discussion:

President Nygren announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Recognition of public participation.

Discussion:

No public was present to request participation.

4. Visitors and Communication from the public.

Discussion:

There were no visitors or communication from the public.

5. Approval of changes in the mailed agenda and/or changes in the agenda order.

Discussion:

Discussion and action to approve long term sub New Business I

Motion Passed: Approval of the addition of New Business Item I, Approval of long term substitute teacher passed with a motion by Kevin Garner and a second by Karen Stille.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

6. Approval of Consent Agenda Items.

Motion Passed: Approval of consent agenda including previous board meeting minutes, current monthly financial statements for all accounts and current monthly claims for all accounts. No contracts were presented. passed with a motion by Kevin Garner and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

7. Administrators' and Practitioners' Reports

7.a. Ms. Finkey

Discussion:

Ms. Finkey presented a handout of the inservice topics and examples of alignment of curriculum instruction and assessments. Ms. Finkey provided the board some grade level examples of math assessments and teacher tracking specific dates of direct instruction, review and summit of assessment. The task will allow review of K-12 math data.

7.b. Ms. Bray

Discussion:

Mrs. Bray shared with the board a goal of the elementary school to promote parent involvement. Mrs. Bray advised the board that Ms. Pearson professional goal this year was to promote parent involvement. Ms. Pearson goal was to create an activity that will take parents and children into website for involvement in curriculum and make it a family activity. She updated the board of many other parent activities at the elementary building.

7.c. Mr. Jacobsen

Discussion:

Mr. Jacobsen reported to the board that Dennis Stille became a state champion at the state wrestling competition this weekend.

7.d. Dr. Kassebaum

Discussion:

Dr. Kassebaum advised the board of current legislation that may affect school districts LB913 and LB847 deal with school finance. LB 933 is reviewing attendance laws and reporting.

Dr. Kassebaum reported to the board that the AGPS Foundation is working to increase the compactness of fund raising. This year at the foundation dinner a silent and live auction will be held. The project that the AGPS Foundation has selected for funds raised is a sound system for the high school cafeteria.

Dr. Kassebaum updated the board on the construction project advising them that the bidding process will begin late March.

8. Old Business

Discussion:

There was no old business.

9. New Business

9.a. Discussion on potential staffing needs for 2012-13

Discussion:

Dr. Kassebaum provided a handout of the proposed 2012-13 teaching staff levels. Dr. Kassebaum recommends an increase in staffing of .60. This change in staffing would be in 6-12 staff. The proposed increase would reduce the ASAP/SECC Comp and increase English/Speech .25 and Special Education .75. Mr. Jacobsen provided a current and projected data analysis of secondary special education program. Dr. Kassebaum hopes by presenting the staffing levels it may allow us to start planning for the right match for the district hire. Discussion was held.

9.b. Discussion and action to approve the new state network contract amount and authorize Dr Kassebaum to sign necessary contract

Discussion:

Dr. Kassebaum advised the board that through the state bidding process we will be able to increase our broadband to 100 meg band width and provide the district significant savings. The actual contract is not set so Dr. Kassebaum is requesting approval of the new state contract and to authorize him to sign the necessary contract once it is completely negotiated.

Motion Passed: Approval of new state network contract amount and authorized Dr. Kassebaum to sign necessary contract passed with a motion by Kevin Garner and a second by Melvin Cerny.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

9.c. Consideration on travel request for FFA

Motion Passed: Approval of FFA travel request for travel planning for fundraising for October 24 to October 27, 2012 to Indianapolis for National FFA Convention passed with a motion by Melvin Cerny and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

9.d. Consideration and action to approve John Baylor ACT test preparation up to \$5800.00

Motion Passed: Approval of contract for John Baylor ACT test prep course for the cost of \$5800.00 less student payments passed with a motion by Kevin Garner and a second by Karen Stille.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

9.e. Discussion and action to approve Ashland-Greenwood Public School Schools joining the Ashland Chamber of Commerce

Motion Passed: Approval of Ashland-Greenwood Public Schools to join the Ashland Chamber of Commerce passed with a motion by Melvin Cerny and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Abstain
Tom Walsh	Absent

9.f. Approval of updated extra-curricular assignments for 2011-12

Motion Passed: Approval of updated extra-curricular assignments of 2011-12, including Ryan Sillman and Barry Fangmeyer as assistant coaches passed with a motion by Suzanne Sapp and a second by Melvin Cerny.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

9.g. Consideration and possible action on Capital Outlay plan for 2012-13

Discussion:

Dr. Kassebaum presented an updated list of proposed capital outlay plan for 2012-13. Dr. Kassebaum touched on proposed items that would be accomplished this budget year. The board discussed the foam undersurface treatment of the high school gym. Other items listed on priority one include small bus or expedition, football scoreboard replacement, new staff member, copier at elementary, fire alarm unit at the elementary and multiple landscaping projects.

9.h. Consideration and action for long term substitute teacher.

Motion Passed: Approval of Angie Konen as a long term substitute teacher for the Middle School English assignment passed with a motion by Karen Stille and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

10. Informational Items

Discussion:

March 13 School boards and judicial power. Lincoln /Cornhusker Marriott

11. Call for Next Meeting

Discussion:

The next meeting is set for Monday, March 5, 2012. All meetings are held in Ashland-Greenwood Middle/High School, Conference Room at 1842 Furnas Street, Ashland, NE 68003. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the Superintendent of Schools at 1225 Clay Street.

12. Motion for closed session re strategy session in regard to collective bargaining

Motion Passed: Approval of entry to closed session at 9:02 p.m. for discussion strategy session in regard to collective bargaining for protection of the public interest or for the prevention of needless injury to the reputation of an individual in compliance with the law passed with a motion by Karen Stille and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Absent

13. Reconvene

Discussion:

The board reconvened at 9:42 p.m.

14. Adjournment.

Discussion:

The board adjourned at 9:43 p.m.

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
March 05, 2012**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on March 05, 2012

Attendance

The roll was called and the following Board members were present:

Attendance Taken at 7:30 PM:

Present Board Members:

Melvin Cerny
Kevin Garner
David Nygren
Suzanne Sapp
Karen Stille
Tom Walsh

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

A brief summary of board proceedings and list of claims will be published in the Ashland Gazette.

1. Call to Order. Roll Call.

Discussion:

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 7:30 p.m. on 5th day of March, 2012 by President Nygren.

2. Acknowledge of Open Meetings Law posting.

Discussion:

President Nygren announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Recognition of public participation.

Discussion:

No public was present.

4. Visitors and Communication from the public.

Discussion:

No Visitors were present.

5. Approval of changes in the mailed agenda and/or changes in the agenda order.

Motion Passed: Approval of addition to New Business: Ashland Tree Service billing as item e and discussion/option to approve option enrollment capacities as item f. Also removed item c -

topographic survey - from new business. passed with a motion by Melvin Cerny and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

6. Administrators' and Practitioners' Reports

6.a. Ms. Finkey

Discussion:

Mrs. Finkey shared activities addressed at March 2nd inservice. She also shared Mrs. Bray's report regarding building activities as Mrs. Bray remained in her building for Parent Teacher Conferences.

6.b. Mr. Jacobsen

Discussion:

Mr. Jacobsen shared initial numbers of students participating in Spring sports. He also talked about building PLC activities and an upcoming assembly on sexting and cyberbullying.

6.c. Dr. Kassebaum

Discussion:

Dr. Kassebaum briefly shared information on several items:

Shared board retreat goals with staff at in-service on March 2nd.

Meeting with Kingery and BCDM tomorrow 3/6/12. Update on gym floor - foam flooring - visited directly with the insurance company. Work/floor well-covered by the insurance.

Legislative update:

Attendance bill - absent for 20 days.

Compulsory attendance - can't drop out at 16, must be 18.

Next school year - TEOSSA formula completely different.

Dr. Kassebaum presented a handout of report on web-site traffic. Website hits have increased and the district is stressing to patrons and community members to access web-site for information.

Topographic survey removed from agenda - Kingery will provide this service instead (essential components). There could be a need for may have a formal survey done due to underground utilities, he will keep the board updated.

Bus updates: Bus 8 and 12 are back. Bus 32 and Bus 6 are having issues.

7. Old Business

7.a. Consideration & action on Capital Outlay plan for 2012-2013

Discussion:

(handout)

Question about scoreboard being on as priority 1 but not needed until 2013. Dr. Kassebaum explained if purchased next year in Spring it could then be installed and ready for the following season.

Spoke about what the foam flooring would correct.

Motion Passed: Approval of 2012-13 Capital Outlay plan passed with a motion by Kevin Garner and a second by Karen Stille.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes

Karen Stille	Yes
Tom Walsh	Yes

7.b. Action to approve Professional Services Agreement with BCDM

Discussion:

BCDM would like to have contract in place before process begins.

Clarified the total amount to be \$49,500.00.

Discussed if percent was 'normal'.

Motion Passed: Approval of Professional Services Agreement with BCDM passed with a motion by Tom Walsh and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

8. New Business

8.a. Approval of contract with ESU#3 for special education services

Discussion:

The only thing specifically listed is Vision Resource Specialist - we would only contract with ESU 3 for vision services.

Motion Passed: Approval of contract with ESU#3 for special education services passed with a motion by Melvin Cerny and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

8.b. Action to accept the the resignation of a certified staff member

Discussion:

Board recognized and expressed appreciation for Mrs. West's dedicated service to the district.

Motion Passed: Approval of resignation of Alice West passed with a motion by Melvin Cerny and a second by Tom Walsh.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

8.c. Discussion & possible action on policy updates Policy 9363

Discussion:

Dr. Kassebaum clarified the recommended change as reviewed with legal counsel.

Motion Passed: Approval of 9363 passed with a motion by Karen Stille and a second by Melvin Cerny.

Melvin Cerny	Yes
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Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

8.d. Approval of Ashland Tree Service claim

Motion Passed: passed with a motion by Tom Walsh and a second by Suzanne Sapp.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

8.e. Consider action on Option Enrollment Capacities

Motion Passed: Approval of 2012-13 Option Enrollment Capacities passed with a motion by Suzanne Sapp and a second by Tom Walsh.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

9. Informational Items

9.a. March 13 School boards and judicial power. Lincoln/Cornhusker Marriott

Discussion:

Discussion to confirm the date and those attending: Tom, Mel, and Dave

10. Call for Next Meeting

Discussion:

The next meeting is set for Monday, March 19, 2012 at 7:30 p.m. All meetings are held in Ashland-Greenwood Middle/High School, Conference Room at 1842 Furnas Street, Ashland, NE 68003.

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11. Adjournment.

Discussion:

The meeting adjourned at 8:18 p.m.

**FINANCIAL STATEMENT
ACTIVITY FUND**
FOR MONTH ENDING Feb, 2012

				Beginning Balance		\$ 75,504.09
Date	Check #	Payee	Description	Receipt	Disbursed	Balance
ATHLETICS						\$ (553.89)
2/1/12		Gate	BB vs Boys Town	\$ 194.00		
2/3/12		Gate	MS GB vs DC West	\$ 140.00		
2/6/12		Gate	GB/BB vs DC West	\$ 696.00		
2/7/12		Gate	9th GB, 9th BB	\$ 125.00		
2/7/12		Gate	Dual Wr Tourney	\$ 313.00		
2/8/12		Gate	JV/V GB vs Conestoga	\$ 192.00		
2/8/12		R. Central, Boys Town	Dual WR Trny Entry Fe	\$ 240.00		
2/8/12		NSAA	Reimb. State SB & VB	\$ 1,513.10		
2/10/12		Gate	MS GB vs Yutan	\$ 192.00		
2/13/12		Gate	C Team Boys vs Benn	\$ 61.00		
2/14/12		Arlington	Entry Fee Dual Wrestli	\$ 120.00		
2/14/12		Gate	Gate Start-up Cash	\$ 700.00		
2/17/12		Gate	MS GB vs Elm-Murdoc	\$ 194.00		
2/20/12	010891	Awards Unlimited, Inc.	HS TR Awards		\$ 838.00	
2/20/12	010892	Jeremy Broz	Dual trny official		\$ 245.00	
2/20/12	010893	Josh Broz	Dual trny official		\$ 165.00	
2/20/12	010894	Golf Team Products Inc	Spring Supplies		\$ 283.00	
2/20/12	010895	Cody Hoegh	GB official		\$ 195.00	
2/20/12	010897	Danielle Kleber	Dual trny trainer		\$ 125.00	
2/20/12	010902	Phil Pisasale & Co	Dual trny official		\$ 165.00	
2/20/12	010904	Ken Scheel	MSGB official		\$ 165.00	
2/22/12		Gate	MSWR vs Wahoo/DC	\$ 277.00		
2/22/12		Syracuse Public Schools	Dist WR Reimburseme	\$ 213.15		
2/22/12		Boys Town	Adm Boys Basketball	\$ 213.00		
2/29/12		Gate	MSGB vs Wahoo	\$ 149.00		
2/29/12		Bennington Public School	Jr High Wrestling Entry	\$ 85.00		
TOTALS				\$ 5,617.25	\$ 2,181.00	\$ 2,882.36
ALUMNI DIGITAL DISPLAY						\$ 506.52
				\$ -	\$ -	\$ 506.52
BAND						\$ 3,066.01
2/21/12		Various	Cookie Fundraiser	\$ 5,066.00		
2/21/12		Various	Cookie Fundraiser	\$ 1,087.00		
2/21/12		Various	Cookie Fundraiser	\$ 486.00		
2/21/12		Various	Cookie Fundraiser	\$ 344.00		
2/21/12		Various	Cookie Fundraiser	\$ 352.00		
2/21/12		Various	Cookie Fundraiser	\$ 543.00		
TOTALS				\$ 7,878.00	\$ -	\$ 10,944.01
CLASS OF 2011						\$ -
TOTALS				\$ -	\$ -	\$ -
CLASS OF 2012						\$ 2,351.51
TOTALS				\$ -	\$ -	\$ 2,351.51

**FINANCIAL STATEMENT
ACTIVITY FUND**
FOR MONTH ENDING Feb, 2012

CLASS OF 2013									
2/13/12	QSP	Reimb.-overpayment	\$	60.64				\$	779.56
			\$	60.64	\$	-		\$	840.20
DRAMA								\$	2,011.65
2/20/2012	010903	Samuel French, Inc	Play books		\$	104.69			
2/20/2012	010907	Samuel French, Inc	DRAMA royalties		\$	120.00			
				\$	-	\$	224.69	\$	1,786.96
ELM BOOK FAIR								\$	945.46
		TOTALS		\$	-	\$	-	\$	945.46
ELM STAFF								\$	2,486.93
		TOTALS		\$0.00	\$	-		\$	2,486.93
ELM STUDENT COUNCIL								\$	7,312.08
2/20/12	010898	LIFETOUCH	Memory Books		\$	1,547.00			
		TOTALS		\$	-	\$	1,547.00	\$	5,765.08
FBLA								\$	3,905.77
2/1/12		Various	March of Dimes Donat	\$	198.75				
2/20/12	010900	Nebraska FBLA	State Leadership Conf Reg		\$	1,430.00			
		TOTALS		\$	198.75	\$	1,430.00	\$	2,674.52
FFA								\$	22,924.22
2/20/12	010899	Nebraska FFA Assn	State Officer visit		\$	25.00			
2/20/12	010906	Nebraska FFA Assn	State Membership Dues		\$	774.00			
		TOTALS		\$	-	\$	799.00	\$	22,125.22
HONOR SOCIETY								\$	1,249.87
2/6/12		Various	Pennies for Patients	\$	80.57				
2/8/12		Various	Pennies for Patients	\$	47.75				
2/10/12		Various	Pennies for Patients	\$	132.44				
2/13/12		Various	Hoops for Heart	\$	240.00				
2/15/12		Various	Pennies for Patients	\$	29.80				
2/15/12		Various	Pennies for Patients	\$	158.21				
2/24/12		Various	Pennies for Patients	\$	106.20				
2/24/12		Various	Pennies for Patients	\$	305.22				
2/28/12		Various	Pennies for Patients	\$	17.31				
		TOTALS		\$1,117.50	\$	-		\$	2,367.37

**FINANCIAL STATEMENT
ACTIVITY FUND**
FOR MONTH ENDING Feb, 2012

HS STUDENT COUNCIL					\$	1,669.82					
TOTALS				\$	-	\$	-	\$	1,669.82		
MS/HS STAFF										\$	1,590.14
2/22/12	Pepsi	Vending Proceeds	\$	38.10							
TOTALS				\$	38.10	\$	-	\$	1,628.24		
MS STUDENT COUNCIL										\$	1,165.54
2/14/12	Gate	Admission/Concessior	\$	204.75							
TOTALS				\$	204.75	\$	-	\$	1,370.29		
SCHOOL STORE										\$	186.10
TOTALS				\$	-	\$	-	\$	186.10		
SHOP										\$	22.85
TOTALS				\$	-	\$	-	\$	22.85		
SPANISH CLUB										\$	499.11
TOTALS				\$	-	\$	-	\$	499.11		
SPIRIT SQUAD										\$	8,074.34
2/20/12	010901	NF Foods LLC	Supplies			\$	137.60				
TOTALS				\$	-	\$	137.60	\$	7,936.74		
TALENTED/GIFTED ACTIVITES (Formerly OM)										\$	345.68
TOTALS				\$	-	\$	-	\$	345.68		
SPEECH										\$	2,960.37
2/14/12		Waverly, Lancaster Co, Lu	Entry Fee/Oxbow Spe	\$	180.00						
2/20/12	010896	Joy Of Tournaments/Jeffre	Sp web site entry				\$	150.00			
2/21/12		Blair Comm Schools	Speech Invite Fees	\$	117.00						
2/22/12		Dist 62 Scribner/Snyder	Oxbow Speech Invite	\$	93.00						
TOTALS				\$	390.00	\$	150.00	\$	3,200.37		
VOCAL MUSIC										\$	2,883.45
02/27/12	Various	Soup Song & Dance	\$	1,217.00							
2/29/12	Various	Valentunes	\$	154.00							
2/29/12	T Williams	Soup Song & Dance	\$	50.00							
TOTALS				\$	1,421.00	\$	-	\$	4,304.45		

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING Feb, 2012

YEARBOOK/ANNUAL				\$ 7,160.77		
2/13/12	Business Patron, Patron	Ads	\$ 52.00			
2/17/12	C Pointer	2012 Yearbook	\$ 35.00			
2/17/12	S Stamps	Senior Tribute	\$ 60.00			
2/21/12	Booster Club	Ads	\$ 500.00			
2/21/12	State of Nebraska	Mahoney Yr Book Ad	\$ 40.00			
2/23/12	K. Rung	Ad	\$ 40.00			
2/23/12	K Bussen	MS Yearbook	\$ 12.00			
2/20/12	010905	Walsworth Publishing Con	2012 down payment	\$ 3,356.64		
TOTALS			\$739.00	\$ 3,356.64	\$ 4,543.13	
INTEREST				\$ 1,960.23		
2/29/12	Centennial Bank	Interest	\$ 1.64			
TOTALS			\$ 1.64	\$ -	\$ 1,961.87	
ACTIVITY FUND TOTALS ALL ACCOUNTS			\$17,666.63	\$ 9,825.93	\$ 83,344.79	
Ending Balance					\$ 83,344.79	
Plus: Outstanding Checks					\$ 665.00	
Less: Outstanding Receipts						
Equals: Bank Balance					\$ 84,009.79	

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

GENERAL FUND

Beginning Balance		\$	3,851,502.30
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RECEIPTS

2/1/12 State Apportionment Paymnet	\$	110,069.97	
2/1/12 Cass County Property Taxes	\$	33,975.32	
2/8/12 State of NE Sped Trans 11	\$	18,164.00	
2/8/12 State of NE Games & Parks	\$	40.00	
2/10/12 Sarpy County Property Taxes	\$	2.05	
2/14/12 Cass County, Property Taxes	\$	9,906.84	
2/14/12 Cass County Fines	\$	994.37	
2/14/12 Cass County MV Fees	\$	9,150.13	
2/14/12 Cass County Property Tax Credit	\$	29,871.18	
2/16/12 Saunders County Property Tax Credit	\$	60,994.99	
2/16/12 Saunders Count Property Tax	\$	36,287.13	
2/16/12 Saunders Count MV Taxes	\$	15,951.62	
2/17/12 SPED SA Reim 10-11	\$	56,194.00	
2/17/12 SPED SA ADD Reimb 09-10	\$	1,027.00	
2/22/12 Edcation Teachers Job	\$	3,695.00	
2/22/12 State of NE HHS	\$	48.20	
2/27/12 Wahoo Public Schools PS Teacher Pay	\$	24,242.48	
2/27/12 Saunders County Property Tax	\$	25,463.55	
2/27/12 Saunders Count MV Taxes	\$	7,506.02	
2/27/12 Saunders Co Fines	\$	2,866.95	
2/29/12 Feb State Aid	\$	231,993.81	
2/29/12 NLAF Interest	\$	24.99	
Total		\$	678,469.60
		\$	4,529,971.90

DISBURSEMENTS

FebClaims	\$	642,823.07
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Total

	\$	642,823.07	\$	3,887,148.83
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ENDING BALANCE

	\$	3,887,148.83
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RECONCILIATION

NLAF Liquid Balance	\$	1,985,415.77
Plus: F& M Bank Balance	\$	484,652.96
Plus General Fund Investments		\$1,429,629.75
Less: Outstanding Claims	\$	15,488.91
NLAF banking error	\$	2,939.26

Reconciled Balance	\$	3,887,148.83
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	\$	3,887,148.83
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ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

ADMINISTRATIVE OPERATIONS ACCOUNT

Beginning Balance			\$	1,041.63
<u>RECEIPTS</u>				
GF Deposit		\$888.33		
Total			\$888.33	\$ 1,929.96
<u>DISBURSEMENTS</u>				
2/1/12	B Jacobsen, Principal: Mileage	\$ 85.80		
2/1/12	Z Kassebaum, Superintendent: Mileage	\$ 28.60		
2/7/12	R Rist, Maint Mileage	\$ 3.96		
2/8/12	Marian HS, Speech Entry Fees	\$ 105.00		
2/10/12	C Holz, Bus Off: Mileage	\$ 171.60		
2/13/12	Waverly Pub Sch. Pupil Support Bus Admissions voided clerical error	\$ 5.00		
2/16/12	Waverly Pub Sch. Pupil Support Bus Admissions	\$ 15.00		
2/20/12	Waverly Pub Sch. Pupil Support Bus Admissions	\$ 15.00		
Total			\$429.96	\$ 1,500.00
Ending Balance				<u>\$ 1,500.00</u>
<u>RECONCILIATION</u>				
Bank Balance	\$ 1,515.00			
Less: Claims Outstanding	\$ 15.00			
Reconciled Balance	\$ 1,500.00			<u>\$ 1,500.00</u>

PAYROLL ACCOUNT

Beginning Balance			\$	14,430.74
<u>RECEIPTS</u>				
General Fund	\$ 454,611.76			
Hot Lunch	\$ 19,013.16			
FM National Bank: Interest	\$ 5.36			
Emp Monthly Prem	\$ 2,020.42			
Child Support Payment	\$ 50.00			
Total			\$ 475,700.70	\$ 490,131.44
<u>DISBURSEMENTS</u>				
Net Payroll	\$ 295,167.30			
Retirement	\$ 74,352.35			
State Tax Withholdings	\$ 13,605.73			
Federal/FICA Taxes	\$ 90,499.54			
Retiree Life Insurance Mo. Premium	\$ 135.00			
Emp Health Insurance Mo Premium	\$ 1,010.21			
Child Support Payment	\$ 50.00			
Total			\$ 474,820.13	\$ 15,311.31
Ending Balance				<u>\$ 15,311.31</u>
<u>RECONCILIATION</u>				
Bank Balance	\$ 15,311.31			
Claims Outstanding	\$ -			
	\$ 15,311.31			
Receipts Outstanding	\$ -			
Reconciled Balance	\$ 15,311.31			<u>\$ 15,311.31</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT

Beginning Balance			\$	9,392.51
<u>RECEIPTS</u>				
Employee Payroll Deposit	\$	10,783.12		
Centennial Bank: Interest	\$	0.18		
Total			\$	10,783.30
			\$	20,175.81
<u>DISBURSEMENTS</u>				
2/2/12 Payflex	\$	2,307.67		
2/9/12 Payflex	\$	3,030.13		
2/16/12 Payflex	\$	2,208.51		
2/23/12 Payflex	\$	2,138.74		
Total			\$	9,685.05
			\$	10,490.76
Ending Balance				<u>\$ 10,490.76</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	10,490.76		
Outstanding Claims				
Reconciled Balance	\$	10,490.76		<u>\$ 10,490.76</u>

SPECIAL BUILDING ACCOUNT

Beginning Balance			\$	1,355,320.54
<u>RECEIPTS</u>				
F & M Interest	\$	2.62		
NLAF - Money Market: Interest	\$	9.91		
Total			\$	12.53
			\$	1,355,333.07
<u>DISBURSEMENTS</u>				
Total			\$0.00	\$ 1,355,333.07
Ending Balance				<u>\$ 1,355,333.07</u>
<u>RECONCILIATION</u>				
F&M Bank Balance	\$	22,001.12		
NLAF #9300590 Balance	\$	817,469.51		
Special Building Investments	\$	515,862.44		
Outstanding Claims	\$	-		
Reconciled Balance	\$	1,355,333.07		<u>\$ 1,355,333.07</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

QUALIFIED CAPITAL PURPOSE FUND

Beginning Balance		\$	300.69
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RECEIPTS

Total		\$	-
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DISBURSEMENTS

Total		\$	-
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Ending Balance		\$	<u>300.69</u>
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RECONCILIATION

Bank Balance	\$	300.69	
Less: Outstanding Claims			
Plus: Outstanding Deposits			
Reconciled Balance	\$	<u>300.69</u>	\$ <u>300.69</u>

DEPRECIATION FUND

Beginning Balance		\$	338,561.63
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RECEIPTS

F&M National Bank, Interest	\$	40.35	
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Total		\$	40.35	\$	338,601.98
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DISBURSEMENTS

Total		\$	-	\$	338,601.98
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Ending Balance		\$	<u>338,601.98</u>
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RECONCILIATION

F & M Bank Balance	\$	338,599.56	
NLAF Balance	\$	2.42	
Less: Outstanding Claims	\$	-	
	\$	<u>338,601.98</u>	
Reconciled Balance	\$	<u>338,601.98</u>	\$ <u>338,601.98</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

STUDENT FEE FUND

Beginning Balance			\$	3,702.88
<u>RECEIPTS</u>				
Cap and Gown Fees	\$	66.00		
Interest	\$	0.07		
Total			\$	66.07
			\$	3,768.95
<u>DISBURSEMENTS</u>				
February Disbursements	\$	405.00		
Total			\$	405.00
Ending Balance			\$	3,363.95
<u>RECONCILIATION</u>				
Bank Balance	\$	3,443.95		
Claims Outstanding	\$	80.00		
Receipts Outstanding				
Reconciled Balance	\$	3,363.95	\$	3,363.95

HOT LUNCH ACCOUNT

		Beginning Balance	\$	54,897.06
<u>RECEIPTS</u>				
Student and Staff Deposits	\$	18,485.25		
Online Student Deposits	\$	10,192.22		
Federal & State Reimbursement	\$	19,139.63		
Vending Machine Proceeds				
F&M National Bank: Interest	\$	7.65		
Total			\$	47,824.75
			\$	102,721.81
<u>DISBURSEMENTS</u>				
Wages & Benefits	\$	19,303.58		
Food/ Supplies/ Contracted Services	\$	33,377.73		
Total			\$	52,681.31
			\$	50,040.50
Ending Balance			\$	50,040.50
<u>RECONCILIATION</u>				
Bank Balance	\$	49,320.18		
Claims Outstanding	\$	484.08		
Receipts Outstanding	\$	48,836.10		
	\$	1,204.40		
Reconciled Balance	\$	50,040.50	\$	50,040.50

Student and Staff Deposits Held on Account - End of Month \$ 15,648.80

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Feb-12

INVESTMENTS

Date Bought	Security Description	Maturity Date	Rate	Investment
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General Fund Investments

1/30/11	Farmers & Merchants Bank, Ashland	04/30/12	40.0000%	\$833,401.11
10/22/10	Centennial Bank, Ashland	10/22/12	0.9000%	\$101,228.64
10/25/11	Privatebank & Trust,	04/23/12	0.4000%	\$248,000.00
10/25/11	Onewest Bank CA	04/23/12	0.3700%	\$247,000.00

Total Investments	<u><u>\$1,429,629.75</u></u>
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Special Building Fund Investments

1/24/12	Farmers & Merchants Bank, Ashland	07/24/12	0.3500%	\$ 515,862.44
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Total Investments	<u><u>\$ 515,862.44</u></u>
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LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS

CENTENNIAL BANK

FDIC INSURANCE	<u>\$ 250,000.00</u>
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Total Secured	<u><u>\$ 250,000.00</u></u>
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FARMERS AND MERCHANTS BANK

FDIC INSURANCE	<u>\$ 250,000.00</u>
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Pledged Safekeeping Security

	Total Face Value	Actual Value
Various pledged amounts at Agencies, Municipals, SBA, CD's etc, monitored by: Farmers Merchant Bank	\$ 3,415,516.00	\$ 2,845,516.00

Total Secured	<u><u>\$ 3,095,516.00</u></u>
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**Ashland-Greenwood Public Schools
Special Building Disbursements**

Page

1359 Kingery Construction	\$	935.00	Project Manager
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Authorized by:

Ashland-Greenwood Public Schools' Claims

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General Fund Claims

Mar 20 12

Check #	Vendor	Amount	Description
027915	Seminole	\$ 7,425.59	Natural Gas
029716	Ashland Tree Service	\$ 450.00	Maint: Tree Removal
029717	AG Payroll Account	\$ 266,248.64	Net Payroll
029718	AGEA	\$ 2,425.84	Employee Dues
029719	Blue Cross Blue Shield	\$ 81,175.91	Payroll Employee Health Ins
029720	Centennial Bank	\$ 10,705.62	Payroll Section 125 Deduct
029721	DISCOVER	\$ 318.19	Employee Garnishment
029722	Guardian	\$ 866.03	Payroll Employee Life Prem
029723	Guardian	\$ 767.57	Employee Vision Plan
029724	Madison National Life	\$ 1,109.14	Payroll LTD Insurance Prem
029725	MidAmerica 403b	\$ 1,865.00	Payroll Annuity Deduction
029726	AG Payroll Account	\$ 12,386.70	Payroll State Tax Wthhldg
029727	AG Payroll Account	\$ 50.00	Employee Child Support Paymnt
029728	AG Payroll Account	\$ 81,578.16	Payroll Federal Tax Wthhldg
029729	Retirement	\$ 67,839.84	Payroll Retirement Wthhldg
029730	Action Batteries Unlimited Inc	\$ 33.90	Maintenance: 12 Volt Batteries
029731	AmSan	\$ 2,629.40	Custodial: Cleaning Supplies
029732	Ashland Auto Parts	\$ 6.69	Transportation: Parts
029733	Ashland Disposal Service	\$ 215.00	Custodial: Waste Removal
029734	Ashland Gazette	\$ 28.00	Media: Sr Hs Library-Gazette
029735	Binswanger Glass	\$ 485.00	Maintenance: Window Repair
029736	Maris Buller	\$ 290.00	Elem Sped: Respiratory Therapy
029737	Blake Warner Cassell	\$ 120.00	Speech Judge
029738	Cengage Learning	\$ 68.63	Instruction.: Texts
029739	Ashland Chamber of Commerce	\$ 325.00	Bd of Ed: Ann. Mbrshp. Dues
029740	Brooke L Cheleen	\$ 905.24	Physical Therapy
029741	City Of Ashland	\$ 1,671.00	All areas: Water and Sewer
029742	Cornhusker Internatl Trucks, Inc.	\$ 298.32	Transportation:Parts, glass
029743	Laurie Costanza	\$ 60.00	Speech Judge
029744	Dwight Haupt	\$ 264.90	Vocal Music: piano tuning
029745	Eakes Office Plus	\$ 157.54	Supt: Copier Use
029746	Esu #2	\$ 7,631.20	Sped: Speech Therapy
029747	Esu #3	\$ 20.00	Curr. Sup.: WorkShp fee
029748	Frey Scientific-School Specialty Inc	\$ 141.88	Instruction: Science Supplies
029749	GovConnection Inc.	\$ 453.80	InstTech: Supplies
029750	Jensen Printing Company	\$ 131.89	Instruction: report card paper
029751	Matheson Tri-Gas, Inc/Linweld	\$ 105.55	Voc Ag: Welding supplies
029752	LTR Towing & Recovery	\$ 301.50	Transportation: Bus tow
029753	Gerard Lusienksi	\$ 116.20	Gen Business: Gen. Fund Checks
029754	MCI Communications Services, Inc.	\$ 98.61	Long Distance Service
029755	Mead Lumber Co.	\$ 39.74	Maintenance: Supplies
029756	Menard Inc	\$ 125.63	Maintanence: Parts
029757	MidAmerica Admi & Retirement Sol	\$ 125.00	Employee Benefits Admin Fees
029758	Midwest Office Automations	\$ 240.00	Instruction: Copier Use
029759	Nebraska.gov	\$ 50.00	Admin: Ann.Subscription Fee

Ashland-Greenwood Public Schools' Claims

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General Fund Claims

Mar 20 12

029760	Nebraska Capitol Conference	\$	50.00	Instruction: NCC Membership
029761	Nicholson & Associates	\$	157.50	Transportation: Empl screening
029762	NF Foods LLC	\$	102.06	Instruction: Science Lab supp
029763	Office Depot	\$	41.91	Admin: Supplies
029764	Omaha Paper Co Inc	\$	275.82	Admin: Paper
029765	One Source, Inc	\$	15.00	Principal: Background Check
029766	Omaha Public Power District	\$	10,289.29	All Areas: Electricity
029767	Perry, Guthery, Haase & Gessf	\$	1,094.00	Admin: Legal Services
029768	Pitney Bowes Postage By Phone	\$	500.00	All Areas: Postage
029769	Platte Valley Sanitation Inc	\$	650.00	Custodial: Waste/Recycle
029770	Quill Corp	\$	99.60	Gen Business: Supplies
029771	Katie Richards	\$	41.69	Winter Worker
029772	Kent Rung Productions	\$	50.00	Reg. Inst.: Prof. Serv.
029773	Library Video Company	\$	3,385.00	K-12 Media: Soft. renewal
029774	Schmitt Music Center	\$	53.00	Instrumental Music: Repairs
029775	School Specialty	\$	568.82	Instruction:Supplies
029776	Solution One	\$	639.35	Instruction: Staples
029777	Sparkling Klean	\$	5,696.60	Custodial: Cleaning Service
029778	Omaha Theater Co/The Rose	\$	434.00	Instruction: field trip
029779	United Electrical Supply Co Inc.	\$	272.83	Maintenance: Lighting Base
029780	US Mechanical Service Inc	\$	1,983.50	Maint: Replace Filters
029781	U.S. Post Office	\$	250.00	Bulk Mail Account
029782	Voss Electric Co	\$	121.80	Custodial: Supplies
029783	Voyager Fleet Systems, Inc.	\$	5,079.22	Transportation: Fuel
029784	Wahoo-Waverly-Ashland News	\$	45.93	Admin: Adv & Printing
029785	Beverly Wlggs	\$	4,074.42	Occupational Therapy
	Admin Operations Acct			Mileage, Supp, Fees
	VISA			Wkshop Fees, Supplies
	John Baylor			ACT Test Prep
	Windstream			Local Telephone Service
	Platteview Public Schools			District Music Fees
	Joslyn Art Museum			Elem Field Trip
	Seminole			Natural Gas
	Father Flanagans			Student Tuition

Authorized by:

Proposed Certified Teaching Staff Levels 2012-13 School Year

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2011-12 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	0.87
Counselors	1
Title 1	1
ASAP Teacher	1.25
Special Educ.	2
Preschool	1
Foreign Language	0.65
Kindergarten	4
Grade 1	3
Grade 2	4
Grade 3	4
Grade 4	3
Grade 5	3
Phys Education	1
Totals	30.27

B. 6-12 Staff

Grade 6	3
Art	1
ASAP - SECC Comp	0.4
Music	1.88
Counselors	1
Foreign Language	1.85
Special Educ.	2
Agriculture Education	1
Indust. Tech	1
English/Speech	4.35
Business	1
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	26.98

C. K-12 Special Services

Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
Totals	3.75

D. Administrative

Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing

66

2012-13 Staffing Levels

A. Elementary	FTE
Art	0.5
Music	0.87
Counselors	1
Title 1	1
ASAP Teacher	1.25
Special Educ.	2
Preschool	1
Foreign Language	0.65
Kindergarten	4
Grade 1	3
Grade 2	4
Grade 3	4
Grade 4	3
Grade 5	3
Phys Education	1
Totals	30.27

B. 6-12 Staff

Grade 6	3
Art	1
ASAP - SECC Comp	0.4
Music	1.88
Counselors	1
Foreign Language	1.85
Special Educ.	2.75
Agriculture Education	1
Indust. Tech	1
English/Speech	4.6
Business	1
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
Totals	27.58

C. K-12 Special Services

Speech Therapy	1
Media/Technology	2.5
High Ability Learner	0.25
Totals	3.75

D. Administrative

Elementary	1
Secondary	2
District	2
Totals	5

Total Staffing

66.6

FTE = Full Time Equivalency

Summary of changes:

removal .4 position
addition .75 SPED 6-12
.25 English 6-12

Ashland-Greenwood Public Schools

Proposed Classified Staffing Levels

2011-12 Staffing Levels

A.	Clerical Staff	FTE
	Supt Office Manager	1.00
	Superintendent's Office	1.20
	Building Secretaries	2.00
	Media/Technology	2.00
	Data Manager/Guidance Clerk	1.00
	Guidance Clerk	0.00
	<u>Totals</u>	<u>7.20</u>
B.	Para-Professional	
	Pre-School Special Ed	0.50
	Technology	1.00
	A-G Elem Regular Instruction	0.00
	A-G Elem Sped Instruction	4.50
	Elem Para Added Fall/2011	1.00
	MS/HS Accompanist	0.12
	ESL/ASAP Program Para	1.00
	MS/HS Sped Instruction	2.75
	<u>Totals</u>	<u>10.87</u>
C.	Custodial/Maintenance	
	Custodial Manager	1.00
	MS/HS Custodial	2.00
	Maintenance	2.00
	<u>Totals</u>	<u>5.00</u>
D.	Transportation/Grounds	
	Manager/Mechanic	1.00
	Summer Help (Mowing)	0.20
	Sped Bus Driving***	0.80
	Reg Bus Drivers**	2.50
	Bus Driving Activity*	1.00
	<u>Totals</u>	<u>5.50</u>
E.	Hot Lunch	
	Program Manager	1.00
	Cooks	6.00
	Cashiers	1.00
	<u>Totals</u>	<u>8.00</u>
F.	Nursing Services	
	School Nurse	1.00
	<u>Total</u>	<u>1.00</u>
	Total Staffing	<u><u>37.57</u></u>

2012-13 Staffing Levels

A.	Clerical Staff	FTE
	Supt Office Manager	1.00
	Superintendent's Office	1.20
	Building Secretaries	2.00
	Media/Technology	2.00
	Data Manager/Guidance Clerk	1.00
	Guidance Clerk	0.00
	<u>Totals</u>	<u>7.20</u>
B.	Para-Professional	
	Pre-School Special Ed	0.50
	Technology	1.00
	A-G Elem Regular Instruction	0.00
	A-G Elem Sped Instruction	4.50
	Elem Para Added Fall/2011	1.00
	MS/HS Accompanist	0.12
	ESL/ASAP Program Para	1.00
	MS/HS Sped Instruction	2.75
	<u>Totals</u>	<u>10.87</u>
C.	Custodial/Maintenance	
	Custodial Manager	1.00
	MS/HS Custodial	2.00
	Maintenance	2.00
	<u>Totals</u>	<u>5.00</u>
D.	Transportation/Grounds	
	Manager/Mechanic	1.00
	Summer Help (Mowing)	0.20
	Sped Bus Driving***	0.80
	Reg Bus Drivers**	2.50
	Bus Driving Activity*	1.00
	<u>Totals</u>	<u>5.50</u>
E.	Hot Lunch	
	Program Manager	1.00
	Cooks	6.00
	Cashiers	1.00
	<u>Totals</u>	<u>8.00</u>
F.	Nursing Services	
	School Nurse	1.00
	<u>Total</u>	<u>1.00</u>
	Total Staffing	<u><u>37.57</u></u>



13 March 2012

Mr. Zach Kassebaum, Superintendent
Saunders County School District 78-0001
Ashland-Greenwood Public Schools
1225 Clay Street
Ashland, Nebraska 68003-1899

RE: Ashland-Greenwood High School Track & Stadium Improvements
BCDM # 3201-05

Dear Mr. Kassebaum:

Enclosed please find two (2) originals of revised Amendment-001 to the Professional Services Agreement for the High School. The Amendment has been revised to include a lump sum fee for Schematic Design through Contract Documents and an hourly not-to-exceed fee for Bidding through Construction Contract Administration. Following review, please return one (1) fully executed original, which shall serve as our formal "Authorization to Proceed" with the Amendment Scope of Services.

Thank you, Mr. Kassebaum. As always, should you have any questions, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin G. Strehle". The signature is fluid and cursive, with a large loop at the end.

Kevin G. Strehle, Principal
BCDM Architects

KGS/mls
Enclosures

c: File 3201-05-0.0

AIA® Document G802™ – 2007

Amendment to the Professional Services Agreement

Amendment Number: 001_3201-05

02/16/2012

Revised 03/13/2012

TO: Zach Kassebaum, Superintendent
(Owner or Owner's Representative)

In accordance with the Agreement dated: March 9, 2009

BETWEEN the Owner:

(Name and address)

Saunders County School District 78-0001
Ashland-Greenwood Public Schools
1225 Clay Street, Ashland, Nebraska 68003-1899

and the Architect:

(Name and address)

Beringer Ciacio Dennell Mabrey, Inc. (BCDM Architects)
1015 North 98th Street, Suite 300, Omaha, Nebraska 68114

for the Project:

(Name and address)

Ashland-Greenwood High School
Ashland, Nebraska

Authorization is requested

☒ to proceed with Additional Services.

☒ to incur additional Reimbursable Expenses.

As follows:

Provide additional professional services as outlined in Attachment No. 1 for:

- * High School Track
- * Ashland-Greenwood Stadium

The following adjustments shall be made to compensation and time.

(Insert provisions in accordance with the Agreement, or as otherwise agreed by the parties.)

Compensation:

Schematic Design through Contract Document Phases:

Lump Sum Fee in the amount of Thirty Six Thousand, Seven Hundred Fifty and no/100's Dollars (\$36,750.00).

Bidding through Construction Contract Administration Phases:

Hourly Not To Exceed the sum of Twelve Thousand, Two Hundred Fifty and no/100's Dollars (\$12,250.00).

Reimbursable Expenses:

- * All filing or permit fees and other similar costs that are paid by BCDM will be charged at actual cost.
- * Miscellaneous expenses in connection with the Project will be charged at a rate of Three Percent (3%) of the Lump Sum Fee. Miscellaneous expenses include miscellaneous printing, support materials (i.e. photographs); long distance phone charges; and postage and express mailing/shipping charges.

Reproduction of Bid Documents (plans and specifications) will be directly billed to Owner by the printer in order for Owner to obtain tax exempt privileges.

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User Notes: (875653731)

Time:

SUBMITTED BY:

AGREED TO:

(Signature)

(Signature)

Kevin G. Strehle, Principal

, Board President

(Printed name and title)

(Printed name and title)

13 March 2012

(Date)

(Date)

ATTACHMENT NO. 1

Scope of services includes Architectural, Structural, Site, and Mechanical/Electrical/Plumbing Engineering for Schematic Design through Construction Contract Administration Phases for the following projects:

High School Track

1. New Concession and Restrooms, Announcer's Box above.	\$ 173,536
▪ Lower Level Restrooms (16'x28') & Concession (16'x20')	
▪ Upper Level Announcer's Box (16'x20')	
2. <u>Fence Rework/Relocation.</u>	\$ 8,000
Opinion of Probable Construction Cost (Includes 15% contingency)	\$ 181,536

Ashland-Greenwood Stadium

1. Remove existing Locker Room Building south of existing Concession Building.	\$ 8,000
2. New two-story Storage and Film Tower at east sideline with power (no plumbing).	\$ 124,800
▪ Lower Level Storage Room (20'x26')	
▪ Upper Level Film Room (20'x26')	
3. New Ticket Booth at north entrance.	\$ 10,000
4. Remove and replace north fencing (350 lf, 6' pvc-coated fence).	\$ 12,000
5. Maintain field location with minor grading at northwest corner and lawn service work.	\$ 8,000
6. <u>Add landscaping east of the field (4' berm, tree-line and A-G rock logo).</u>	\$ 15,000
Opinion of Probable Construction Cost (Includes 15% contingency)	\$ 177,800

March 6th, 2012

To: Ashland-Greenwood Board of Education

From: Kelsy Cooper

Re: Request for Overnight Travel for State Speech

Class B State Speech will be held Thursday, March 22, at UNK. The schedule for Class B for 2012 has registration beginning at 7:00 am, Extemporaneous speakers drawing first round topics at 7:30 am, and first round competition for all events beginning at 8:00 am.

Given this early morning starting schedule, I am requesting that Ashland-Greenwood speech team members, if any, who qualify for state competition via the district contest on March 15th at Milford be granted permission to travel to Kearney on Wednesday, March 22, for an overnight stay prior to competition on Thursday. Wednesday's departure would be mid- to late-afternoon, with affected students in classes for the first part of the day.

Thank you for your consideration.

High School Football Overnight Team Camp Request

The Bluejay Football Team would like to request the approval of attending the Hastings College Football Team Camp in Hastings, Nebraska. The camp will be held on June 10th through the 12th (Sunday through Tuesday).

The team (consisting of 35-40 players) and coaches (4-5 total) will be able to stay in the Hastings College dorms on the nights of June 10th and 11th. We will also have the opportunity to eat at the College's Cafeteria once we have checked into the camp through the time we leave.

Using Mapquest, the distance to Hastings is 132 miles one way (264 round trip). This would take just over 2 hours to get there (without any stops) and also would take the same on the way back.

We would leave AGHS between 7-7:30 a.m. on Sunday and arrive in Hastings around 11 a.m. This will allow us to stop along the way for an early lunch if needed. On Tuesday we will leave Hastings around 5 p.m. and return to AGHS around 8:30 pm. This will allow us to stop along the way back for supper if needed.

Bus Driver:

I quickly visited with Brad about finding a bus driver to drive our bus this summer for the camp. We usually have Steve Herman do it and stay with us during the camp but he is unavailable this year. Both Brad and I believe that the district has paid for the driver while they are driving the bus in the past. I also have been informed that the bus will have a full tank to begin with and we will have to pay for any gas needed to get back to school. To keep the cost of paying the driver and gas down, I plan to have the bus driver leave the bus at the college and drive my truck back to Ashland. The driver will then drive my truck back to Hastings and drive the bus back at the end of the camp.

Please let me know of anything else that I need to do on my part in order to have the players attend this camp. Thanks.

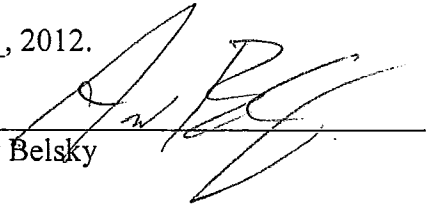
Ryan Thompson

Voluntary Resignation

I hereby voluntarily, unconditionally and irrevocably resign from employment effective at the end of the 2011-2012 school year, and authorize the Board of Education to act to accept this resignation at such time as it determines appropriate.

Dated this 12 day of March, 2012.

Andrew Belsky

A handwritten signature in dark ink, appearing to read 'Andrew Belsky', written over a horizontal line.

INDEMNIFICATION AGREEMENT

This INDEMNIFICATION AGREEMENT ("Agreement") is made this 6th day of March, 2012, by and between SAUNDERS COUNTY SCHOOL DISTRICT 78-0001, commonly known as ASHLAND-GREENWOOD PUBLIC SCHOOLS, a political subdivision of the State of Nebraska (hereinafter "School District"), and AMERICAN CONTRACTORS INDEMNITY COMPANY, a California corporation licensed to do business in the State of Nebraska by the Nebraska Department of Insurance (hereinafter "ACIC"). The Parties agree as follows:

RECITALS

1. The School District is the owner of an additions and renovations construction project to the existing Ashland-Greenwood High School/Middle School facility and to the existing Ashland-Greenwood Elementary School facility (collectively, the "Project"), both located in Ashland, Nebraska.

2. The School District, as the owner, entered into contractor agreement #5811-20 dated December 9, 2009, with Remcon General Contracting, Inc. ("Remcon"), whereby Remcon was to perform a scope of work for Bid Package #20. The School District also entered into contractor agreement #5811-36, dated January 1, 2010, with Remcon, whereby Remcon was to perform a scope of work for Bid Package #36. The contractor agreements between School District and Remcon are incorporated in this Agreement by this reference as if fully set forth herein.

3. ACIC, as surety for Remcon, issued payment and performance bonds (collectively "Bonds") which guaranteed Remcon's payment and performance obligations under its contractor

agreements with the School District in connection with the Project. The Bonds are incorporated in this Agreement by this reference as if fully set forth herein.

4. The contract amount on contract #5811-20, less change orders approved by either Remcon or ACIC, is \$7,899.70; the contract amount on contract #5811-36, less change orders approved by either Remcon or ACIC, is \$11,927.80.

5. The School District has previously paid Remcon \$7,701.65 under contract #5811-20 and \$1,880.05 under contract #5811-36 for work on the Project.

6. Beringer Ciaccio Dennell Mabrey, Inc., the project architect for the Project, and Kingery Construction Co., the construction manager for the Project, along with ACIC, on behalf of and under its Power of Attorney for Remcon, have certified that Remcon has substantially completed the work for the Project under contracts #5811-20 and #5811-36.

7. Nebraska state law requires the School District to retain the final three percent (3%) of any contract for construction until the School District receives written certification from the Nebraska Department of Labor that the contractor has made all state unemployment tax payments during the contract period.

8. The School District and ACIC understand that Remcon, or its principals, successors or assigns, has ceased to do business.

9. The School District and ACIC understand that the School District has not received written certification from the Nebraska Department of Labor showing that Remcon has made all state unemployment tax payments during the contract term for the Project.

10. ACIC represents and warrants to the School District that it is authorized and has the power under a General Indemnity Agreement with Remcon to execute all necessary close-out

documents for the Project and to receive final payment of the contract amounts under contracts #5811-20 and #5811-36.

AGREEMENT

In consideration of the foregoing Recitals and in consideration of the promises, agreements and covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency thereof being hereby acknowledged, the Parties hereto agree, stipulate and covenant as follows:

1. The School District shall retain the amount of \$594.83 on Remcon's contracts #5811-20 and #5811-36 pursuant to state law, with such amount representing the final three percent (3%) of the adjusted aggregate contract amount of \$19,827.50 on both contracts for the Project.

2. The School District shall pay the amount of \$9,650.98 to ACIC, who has represented and warranted to the School District that ACIC is entitled to receive such amount under its General Indemnity Agreement with Remcon, with such amount representing the final amounts, less 3% retainage required by state law, under Remcon's contracts #5811-20 and #5811-36 for the Project.

3. In exchange for such payment and other the mutual promises and warranties contained herein, ACIC agrees and covenants to indemnify, defend and hold harmless the School District, its Board of Education, administrators, and employees, against any and all claims, causes of action, damages, or liability, arising out of or related to the School District making the above-described payment to ACIC, including any claims by Remcon, or its successors or assigns, and the State of Nebraska, or any agencies thereof.

AMERICAN CONTRACTORS
INDEMNITY COMPANY, surety for
Remcon General Contracting, Inc.


[Signature of Authorized Representative]

John C. Yi
[Name of Authorized Representative]

Vice President, Bond Claims
Director
[Title of Authorized Representative]

SAUNDERS COUNTY SCHOOL
DISTRICT 78-0001, a/k/a ASHLAND-
GREENWOOD PUBLIC SCHOOLS, a
political subdivision of the State of
Nebraska


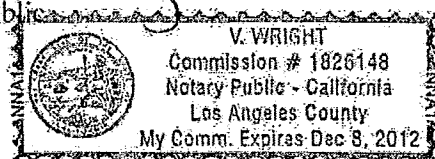
President, Board of Education

Attest:

Secretary, Board of Education

STATE OF California)
COUNTY OF Los Angeles) ss.

The foregoing Agreement was acknowledged before me this 6th day of March, 2012 by John Yi, who is the Vice President of American Contractors Indemnity Company, a California corporation, on behalf of the corporation.


Notary Public


STATE OF NEBRASKA)
COUNTY OF SAUNDERS)

The foregoing Agreement was acknowledged before me this ____ day of _____, 2012 by _____, who is the President of the Board of Education of Saunders County School District 78-0001, a political subdivision of the State of Nebraska.

Notary Public