



**Ashland-Greenwood Public Schools
Board of Education Meeting
May 21st, 2012
6:00 PM
Conference Room, High School
1842 Furnas Street
Ashland, NE 68003**

1. Call to order. Roll Call
2. Public Hearing on 2011-2012 Budget Amendment
3. Adjournment

**Regular Meeting
To Follow Public Hearing**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation.
4. Visitors and Communication from the public.
5. Approval of changes in the mailed agenda and/or changes in the agenda order.
6. Approval of Consent Agenda Items
 - a. Approval of minutes of previous meetings (pgs. 1-10)
 - b. Acceptance of Financial Reports (pgs. 11-19)
 - c. Action on Claims (pgs. 20-24)
 - d. Contract Renewals
 - i. Learn2Move: Physical Therapy (pg 25-26)
7. Administrators' and Practitioners' reports
 - A. Ms. Bray
 - B. Mr. Jacobsen
 - C. Ms. Finkey
 - D. Dr. Kassebaum

8. Old Business

- a. Discussion and possible action to approve contracts for Ashland-Greenwood Stadiums Project pending project remains within or near budget.
- b. Consideration and action to approve amendment to the 2011-2012 Budget. (pgs. 27-37)
- c. Discussion and action to approve assistant coach(es).
- d. Discussion and action to approve selection of vendor for implementation of 1:1 laptop initiative, and to give Dr. Kassebaum authority to execute necessary agreements. (pgs. 38-41)
- e. Discussion and action to approve proceeding with **Priority 1** capital outlay projects pending projects remain within approved budget and/or overall capital outlay budget. (pg. 42)
 - i. Current Projects underway
 1. Sprinklers (completed)
 2. HS gymnasium floor: polyurethane foam treatment (pg. 43)
 3. Replace gym windows (pg. 44)

9. New Business

- a. Discussion and Action to approve overnight travel
 - i. Wayne State Softball Camp (pgs. 45-47)
 - ii. NPOWER – FFA (pgs. 48-54)
 - iii. National Leadership Conference FBLA (pgs. 55-61)
- b. Consideration of Staff handbooks. To be distributed
- c. Consideration of Student handbook changes. To be distributed
- d. Discussion to set date for meeting of Non-Certified Wage Committee.

10. Informational items

11. The next meeting is set for June 18th, 2012 at 7:30 PM in the conference room at the Ashland-Greenwood High School; 1842 Furnas Street; Ashland, NE 68003. An agenda for the meeting shall be kept continuously current in the Office of the Superintendent of Schools at 1225 Clay Street in Ashland, NE 68003.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
April 16, 2012**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on April 16, 2012

Attendance

The roll was called and the following Board members were present:

Attendance Taken at 7:32 PM:

Present Board Members:

Kevin Garner
David Nygren
Suzanne Sapp
Karen Stille
Tom Walsh

Absent Board Members:

Melvin Cerny

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

A brief summary of board proceedings and list of claims will be published in the Ashland Gazette.

1. Call to Order. Roll Call.

Discussion:

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 7:30 p.m. on 16thth day of April, 2012 by President Nygren.

2. Acknowledge of Open Meetings Law posting.

Discussion:

President Nygren announced and informed the public of the current copy of the Open Meetings Act in the meeting room

3. Recognition of public participation.

Discussion:

No public was present to request participation.

4. Visitors and Communication from the public.

Discussion:

There were no visitors or communication from the public.

5. Approval of changes in the mailed agenda and/or changes in the agenda order.

Discussion:

Dr. Kassebaum presented an that and addition to New Items, Discussion and possible action for financial assistance for FBLA National Contest in June in San Antonio Texas.

Motion Passed: Approval of addition to New Business, discussion and possible action of financial assistance for FBLA National Contest in June in San Antonio Texas. passed with a motion by Kevin Garner and a second by Suzanne Sapp.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

6. Approval of Consent Agenda Items.

Motion Passed: Approval of consent agenda including previous board meeting minutes, current monthly financial statements for all accounts and current monthly claims for all account, and a renewal of Boys Town Contract for special education passed with a motion by Suzanne Sapp and a second by Tom Walsh.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

7. Administrators' and Practitioners' Reports

7.a. Ms. Finkey

Discussion:

Ms. Finkey reported on a new resource for teachers and students called Discovery Education. This is a tool to help teachers integrate technology into the classroom. Discovery Ed is supported by ESU #2 which will assist in staff training and support. Mrs. Finkey demonstrated showing the board instructional video clips including teaching lessons and interactive atlas. Discussion was held.

7.b. Ms. Bray

Discussion:

Mrs. Bray presented a handout items staff is working on in April and May. Mrs. Bray advised the board that Kindergarten round up will take place this Friday, April 20, 2012. Mrs. Bray also told the board of upcoming field trips in April for elementary students.

7.c. Mr. Jacobsen

Discussion:

Mr. Jacobsen reported to the board on the hiring process that is used at Ashland-Greenwood Public Schools. Jacobsen told board members that there were over seventy applicants for the P.E. position and fifteen applicants for the special education position. Jacobsen discussed the team approach that is used, the reference contacts, interview process, the scoring of applicants and a teaching demonstration. Discussion was held.

7.d. Dr. Kassebaum

Discussion:

Dr. Kassebaum reported on policy 6800 the internet policy that was passed will be signed by all students.

Dr. Kassebaum also presented the tentative timeline for the construction projects.

Dr. Kassebaum advised the board that he is looking into being a pilot school for a new teacher and principal evaluation tool.

Dr. Kassebaum also commended Mr. Jacobsen his work on the hiring process of new staff.

8. Old Business

9. New Business

9.a. Discussion and action to approve hiring of assistant track coach.

Motion Passed: Approval of hiring of Bryan York as assistant track coach passed with a motion by Kevin Garner and a second by Tom Walsh.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

9.b. Action to accept resignation of certified staff member

Motion Passed: Approval to accept the resignation with regret of Charles Dan Brokaw passed with a motion by Karen Stille and a second by Suzanne Sapp.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

9.c. Discussion and possible action on policy update

Discussion:

This policy revision is being recommended by our legal counsel to update wording in the policy.

Motion Passed: Approval of revisions of policy 3570 passed with a motion by Tom Walsh and a second by Karen Stille.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

9.d. Discussion on State Aid

Discussion:

Dr. Kassebaum shared with the board that our state aid has gone for the 2012-13 year is about 2,346, 352.50, which is an \$8,000 increase. Dr. Kassebaum communicated that we are losing pockets of money including class size allowance and teacher allowance. He told board members we are still in a good financial position but will continue to take a conservative approach to plan for the future.

Dr. Kassebaum shared estimates he received from Sarpy County and Saunders County on valuations.

9.e. Discussion and possible action to hire certified staff

Discussion:

Mr. Jacobsen made a recommendation to hire Jacob Mohs for P.E. and head boys basketball coach.

Motion Passed: Approval of the hiring of Jacob Mohs as certified staff member, weight li passed with a motion by Suzanne Sapp and a second by Kevin Garner.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

9.f. Discussion and possible action on financial assistance for FBLA National Contest in June in San Antonio Texas.

Discussion:

Emily Rohrbough has qualified for National FBLA. It was also brought to the boards attention of Savannah Kissel's selection/qualification to National Choir. Savannah Kissel has been actively fundraising to attend the national contest. Discussion was held regarding amounts to contribute to contestants of national contests. Match money was discussed. Brad Jacobsen advised the board that Amber Remmers will not be able to attend the contest with the student but will coordinate another sponsor through another school district. A FBLA trip was held in 2008 and the general fund donated \$1000 and booster club donated \$200 towards the trip. Member Sapp stated the amount could have represented student and staff member. Kevin Garner suggested a matching amount of money be made by the activity account. Discussion was held. Discussion was held to document this practice for future considerations.

The board decided to contribute \$500.00 towards a national qualifying event per student with the expectation of match money of \$500.00 by the activity account.

Motion Passed: Approval of financial assistance of \$500.00 from General Fund for FBLA Activity Account for National Contest with a match by the FBLA activity account of \$500.00 and an offer for financial assistance of \$500.00 from the General Fund for Vocal Music Account for National Choir Contest with a match by the Vocal Music Account of \$500.00 passed with a motion by Kevin Garner and a second by Karen Stille.

Melvin Cerny	Yes
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

10. Informational Items

10.a. Esu #2 School Board Member Dinner Program: Fremont Golf Club at 5:30 p.m. on April 25, 2011.

11. Action to move to closed session re: strategy session in regard to collective bargaining

Motion Passed: Approval of entry to closed session at 8:40 p.m. for discussion strategy session in regard to collective bargaining for protection of the public interest or for the prevention of needless injury to the reputation of an individual in compliance with the law passed with a motion passed with a motion by Suzanne Sapp and a second by Tom Walsh.

Melvin Cerny	Absent
Kevin Garner	Yes
David Nygren	Yes
Suzanne Sapp	Yes
Karen Stille	Yes
Tom Walsh	Yes

12. Reconvene

Discussion:

The board reconvened from closed session at 10:15 p.m.

13. Call for Next Meeting

Discussion:

The next meeting is set for May 2, 2012, Monday, at 7:30 p.m. All meetings are held in Ashland-Greenwood Middle/High School, Conference Room at 1842 Furnas Street, Ashland, NE 68003. Notice of the meeting are posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the Superintendent of Schools at 1225 Clay Street.

14. Adjournment.

Discussion:

The meeting adjourned at 10:27 p.m.

**Ashland-Greenwood Public Schools
Board of Education
Meeting Minutes
May 07, 2012**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on May 07, 2012

Attendance

The roll was called and the following Board members were present:

Attendance Taken at 5:30 PM:

Present Board Members:

Melvin Cerny
Kevin Garner
David Nygren
Karen Stille
Tom Walsh

Absent Board Members:

Suzanne Sapp

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

A brief summary of board proceedings and list of claims will be published in the Ashland Gazette.

1. Call to Order. Roll Call.

Discussion:

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 5:30 p.m. on 7th day of May 2012 by President Nygren.

2. Acknowledge of Open Meetings Law posting.

Discussion:

President Nygren announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Recognition of public participation.

Discussion:

No public was present to request participation.

4. Visitors and Communication from the public.

Discussion:

There were no visitors or communication from the public.

5. Approval of changes in the mailed agenda and/or changes in the agenda order.

Motion Passed: Move Item Old Business, 7b. Project Contracts to the beginning of the agenda before Administrators' and Practitioners' reports passed with a motion by Karen Stille and a second by Tom Walsh.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

6. Discussion and action to approve contracts pending project remaining within budget guidelines

Discussion:

Rick Wintermute and Nelson Link presented two documents for the boards review. Mr. Wintermute spoke to the board regarding bids received and costs surrounding bids. Mr. Wintermute advised the board of contracts that will be rebid. The rebidding project is dated May 16, 2011. Mr. Wintermute also gave the board some ideas of how costs could be minimized. These fees do not include the costs from BCDM. Dr. Kassebaum discussed with the board the costs and contingencies. Discussion was held. Member Garner stated he thought the district should be careful in cutting back the project too much and providing less of a building projects. Project costs were discussed. President Nygren stated he thought we should give the rebid time to look at costs. Rick Wintermute also stated that Kingery could help smaller contractors by providing bonds. Rick Wintermute will come back to the May 20 board meeting.

7. Administrators' and Practitioners' Reports

7.a. Dr. Kassebaum

Discussion:

Dr Kassebaum asked Matt Flynn to present on the RFPs received for the one to one computer refresh. Matt presented to the board budget a handout that listed a breakdown of costs from vendors. Flynn provided explanation of the differences between the two computers the Tech team is looking at. One difference is the battery compartment. The Tech team and students are trying out the machines. Member Stille asked about weight difference. The Del Latitute weighs slightly more. Discussion was held and questions were answered. The Technology team will have a recommendation for the board at the next meeting.

7.b. Ms. Finkey

Discussion:

Ms. Finkey shared with the board some of the professional development work that staff will be involved with over the summer. Many teachers will be partaking in staff development. Matt Flynn and Phil Onwiler will be attending a Google Docs conference. Several teacher will be attending the Bob Marzano Academy.

7.c. Ms. Bray

Discussion:

Ms. Bray presented to the board a handout providing the board of May activities planned for elementary students. Those activities include track and field day, class picnics, the Attendance and Academic Incentive Program. Ms. Bray also advised that the class list was developed so teachers will have an opportunity to share pertinent information. Ms. Bray also advised that 5th grade students will visit the middle school.

7.d. Mr. Jacobsen

Discussion:

Brad Jacobsen updated the board on graduation progress of all students. Jacobsen also advised of staff development and summer school plans.

8. Old Business

8.a. Discuss assistant/volunteer cross country coach.

Discussion:

Dr. Kassebaum advised the board that Tom Walsh has volunteered to assist with the cross country team. Brad Jacobsen will have projected numbers for the board to see if this position would warrant an assistant coach which would be a paid position. Discussion was held. This matter will be brought back to the board.

9. New Business

9.a. Discuss budget amendment process

Discussion:

Dr. Kassebaum advised the board that by state statute we are required to amend our budget because of the recalling bonds. Dr. Kassebaum presented the original and the proposed amended budget documents that will list changes in the bond dollars. This does not change the levied taxes or the district's budget. A public hearing will be set for May 16.

9.b. Discuss potential future repayment of intrafund loan and future intrafund loan

Discussion:

Dr. Kassebaum reported to the board that the General Fund loaned to the Bond Fund \$72,600. The repayment needs to be made within two years. Another intrafund loan may need to be made to the Bond Fund. Dr. Kassebaum wanted to keep the board apprised of this matter.

9.c. Discuss and take action for re-assignment of FTE for certified staff

Discussion:

Teresa Bray recommending Julie Mink to be re-assigned to a 1.0 FTE. Julie currently works .5 FTE and would fill the .5 FTE open position due to the retirement of Alice West.

Motion Passed: Approval of re-assignment of Julie Mink to 1.0 FTE passed with a motion by Karen Stille and a second by Melvin Cerny.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

9.d. Discuss and take action to approve overnight travel: FFA Chapter Office Leadership Conference trip

Motion Passed: Approval of overnight travel for FFA students in May, 2012 to Aurora NE for Colt Leadership Conference passed with a motion by Melvin Cerny and a second by Tom Walsh.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

9.e. Discuss, consider and take all necessary action to retain Perry Law Firm to assist the Board of Education in the negotiation of 2012-13 and 2013-14 agreement with the Ashalnd-Greenwood Education Association.

Discussion:

This item was not discussed at this agenda.

9.f. Discuss and take action to hire new personnel for 2012-13 school term

Discussion:

Brad Jacobsen recommended Kelli Hermsmeyer for the special education position she will also coach some volleyball and assist in middle school basketball. Brad Jabobsen recommended Daniel Beranek for the math position. Daniel will also serve as the district's Head Varsity Wrestling Coach, Head Middle School Wrestling Coach, Assistant Football Coach and has agreed to attend the Bab Marzano training this summer.

Motion Passed: Approval of Kellis Hermmeyer and Daniel Beranek as full time certified staff passed with a motion by Kevin Garner and a second by Tom Walsh.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

9.g. Discussion and action to establish extra-curricular position of Color Guard

Discussion:

Consideration and action to establish an extra curricular position of color/flag guard. Dr. Kassebaum presented a comparibility study of schools in the area concerning this topic. Most schools are communicating the band director leads the communication. Member Stille discussed what residence this is setting to establish the position as requests. The board agreed that Mr. Jaworski was doing a good job with the band and the program is growing. Discussion was held regarding responsibilities, pay, background checks.

Motion Passed: Approval to create extra curricular position of Flag Core Sponsor passed with a motion by Tom Walsh and a second by Melvin Cerny.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

9.h. Action to move to closed session. Regarding strategy session in regard to collective bargaining

Motion Passed: Approval of entry to closed session at 7:15 p.m. for discussion strategy session in regard to collective bargaining for protection of the public interest or for the prevention of needless injury to the reputation of an individual in compliance with the law passed with a motion by Tom Walsh and a second by Karen Stille.

Suzanne Sapp	Absent
David Nygren	Yes
Tom Walsh	Yes
Kevin Garner	Yes
Karen Stille	Yes
Melvin Cerny	Yes

9.i. Reconvene

Discussion:

The board reconvened from closed session at 8:20 p.m.

10. Informational Items

Discussion:

No informational items were presented at this meeting.

11. Call for Next Meeting

Discussion:

The next meeting is set for Monday, May 21st, 2012 at 6:00 p.m. All meetings are held in Ashland-Greenwood Middle/High School, Conference Room at 1842 Furnas Street, Ashland, NE 68003. Notice of the meeting are posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Centennial Bank, 2433 Silver St., Ashland, NE. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the Superintendent of Schools at 1225 Clay Street.

12. Adjournment.

Discussion:

The meeting adjourned at 8:30 p.m.

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

GENERAL FUND

Beginning Balance \$ 3,823,057.83

RECEIPTS

4/2/12 Cass County Property	1110	\$	39,084.49
4/4/12 State of NE HHS	4450	\$	134.64
4/4/12 State of NE HHS	4450	\$	195.70
4/4/12 State of NE HHS	4450	\$	520.43
4/9/12 NSAB Medicaid Admin	4455	\$	9,207.68
4/10/12 Sarpy County Property Taxes	1110	\$	112.53
4/12/12 Saunders Count Property Tax	1110	\$	101,392.54
4/12/12 Saunders Count MV Taxes	1125	\$	10,918.18
4/12/12 Saunders Co Fines	2110	\$	5,775.84
4/17/12 Cass County Property Taxes	1110	\$	18,272.43
4/17/12 Cass County Property Tax Credit	1110 ?	\$	29,871.18
4/17/12 Cass County Fines	2110	\$	1,001.85
4/17/12 Cass County MV Fees	1125	\$	8,164.19
4/17/12 Cass County Homestead Exempt	3130	\$	4,136.18
4/17/12 Cass County MV Prorate	3180	\$	1,929.42
4/20/12 SPED SCH AGE REIMB 10-11	3120	\$	52,823.00
4/18/12 Saunders Co Democrats caucus donation	1920	\$	15.00
4/23/12 NLAF CD Interest	1410	\$	457.31
4/27/12 Cass Co property taxes	1110	\$	136,086.92
4/27/12 Saunders Count Property Tax	1110	\$	110,945.00
4/27/12 Saunders Count MV Taxes	1125	\$	8,127.33
4/27/12 Saunders County Homestead Exempt	3130	\$	12,562.44
4/27/12 Saunders 5% Gross	1120	\$	41,278.80
4/30/12 State Aid	3110	\$	231,993.81
4/30/12 NLAF Interest	1410	\$	15.04
4/30/12 F & M CD Interest		\$	1,032.05

Total \$ 826,053.98 \$ 4,649,111.81

DISBURSEMENTS

April Claims	\$	594,119.80
Sub Reimbursement	\$	(1,600.00)
Bus Warranty Work Reimbursement	\$	(1,224.30)

Total \$ 591,295.50 \$ 4,057,816.31

ENDING BALANCE \$ 4,057,816.31

RECONCILIATION

NLAF Liquid Balance	\$	1,503,065.88
Plus: F&M Bank Balance	\$	1,131,756.23
Plus General Fund Investments	\$	1,431,661.80
Less: Outstanding Claims	\$	8,667.60

Reconciled Balance \$ 4,057,816.31 \$ 4,057,816.31

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

ADMINISTRATIVE OPERATIONS ACCOUNT

Beginning Balance			\$	1,392.40
<u>RECEIPTS</u>				
GF Deposit		\$836.72		
Total			\$836.72	\$ 2,229.12
<u>DISBURSEMENTS</u>				
4/2/12	B Jacobsen, Principal: Mileage	\$	190.30	
4/5/12	R Wiese Pupil Supp: Mileage	\$	52.80	
4/11/12	J Finkey, Curr Super Travel Expenses	\$	170.50	
4/12/12	Bredeaux, Sec Instruction: Working Meal	\$	33.21	
4/12/12	Subway, Sec Instruction: Working Meal	\$	29.96	
4/13/12	Lincoln Child Mus. Elem Field Trip	\$	219.00	
4/13/12	Z Kassebaum, Superintendent: Mileage	\$	60.35	
4/17/12	VISA, Bus Off: Travel	\$	1.00	
4/23/12	NCSA, Supt Conf Registration	\$	80.00	
4/30/12	University of Nebraska-Lincoln, 2nd Gr Field Trip	\$	60.00	
4/30/12	B Jacobsen, Principal: Mileage	\$	90.20	
4/30/12	C Holz, Bus Off: Mileage	\$	86.40	
Total			\$1,073.72	\$ 1,155.40
Ending Balance				<u>\$ 1,155.40</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	1,582.35		
Less: Claims Outstanding	\$	426.95		
Reconciled Balance	\$	1,155.40		<u>\$ 1,155.40</u>

PAYROLL ACCOUNT

Beginning Balance			\$	14,169.02
<u>RECEIPTS</u>				
General Fund	\$	432,140.80		
Hot Lunch	\$	16,151.54		
FM National Bank: Interest	\$	4.33		
Emp Monthly Prem	\$	2,020.42		
Child Support Payment	\$	50.00		
Total			\$ 450,367.09	\$ 464,536.11
<u>DISBURSEMENTS</u>				
Net Payroll	\$	280,751.07		
Retirement		\$70,033.89		
State Tax Withholdings	\$	12,677.51		
Federal/FICA Taxes	\$	84,962.57		
Retiree Life Insurance Mo. Premium	\$	135.00		
Emp Health Insurance Mo Premium	\$	1,010.21		
Child Support Payment	\$	50.00		
Total			\$ 449,620.25	\$ 14,915.86
Ending Balance				<u>\$ 14,915.86</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	14,915.86		
Claims Outstanding	\$	-		
	\$	14,915.86		
Receipts Outstanding	\$	-		
Reconciled Balance	\$	14,915.86		<u>\$ 14,915.86</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT

Beginning Balance			\$	5,539.09
<u>RECEIPTS</u>				
Employee Payroll Deposit	\$	10,783.12		
Centennial Bank: Interest	\$	0.20		
Total			\$	10,783.32
			\$	16,322.41
<u>DISBURSEMENTS</u>				
4/5/12 Payflex	\$	477.98		
4/12/12 Payflex	\$	2,681.65		
4/19/12 Payflex	\$	2,817.24		
4/26/12 Payflex	\$	1,604.45		
Total			\$	7,581.32
			\$	8,741.09
Ending Balance			\$	<u>8,741.09</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	8,741.09		
Outstanding Claims				
Reconciled Balance	\$	8,741.09		<u>\$ 8,741.09</u>

SPECIAL BUILDING ACCOUNT

Beginning Balance			\$	1,344,888.65
<u>RECEIPTS</u>				
4/24/2012 CD Interest	\$	437.42		
4/30/12 F&M Interest	\$	2.73		
4/30/12 NLAF - Money Market: Interest	\$	6.86		
Total			\$	447.01
			\$	1,345,335.66
<u>DISBURSEMENTS</u>				
4/16/12 Beringer Ciaccio Dennell Mabrey	\$	7,734.33		
4/16/12 Kingery Construction	\$	840.00		
4/16/12 Beringer Ciaccio Dennell Mabrey	\$	28,551.60		
Total			\$37,125.93	\$ 1,308,209.73
Ending Balance				<u>\$ 1,308,209.73</u>
<u>RECONCILIATION</u>				
F&M Bank Balance	\$	22,137.73		
NLAF #9300590 Balance	\$	770,612.14		
Special Building Investments	\$	516,299.86		
Outstanding Claims	\$	840.00		
Reconciled Balance	\$	1,308,209.73		<u>\$ 1,308,209.73</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

QUALIFIED CAPITAL PURPOSE FUND

Beginning Balance			\$	300.69
<u>RECEIPTS</u>				
	<u>Total</u>		\$	-
<u>DISBURSEMENTS</u>				
ESU # 8; 3 Yr Asbestos Inspection		\$	300.69	
	<u>Total</u>		\$	300.69
Ending Balance			\$	<u>-</u>
<u>RECONCILIATION</u>				
Bank Balance		\$	300.69	
Less: Outstanding Claims		\$	300.69	
Plus: Outstanding Deposits				
Reconciled Balance		\$	<u>-</u>	\$ <u>-</u>

* this account will be closed once this check has cleared the bank

DEPRECIATION FUND

Beginning Balance			\$	338,645.12
<u>RECEIPTS</u>				
F&M National Bank, Interest		\$	41.75	
	<u>Total</u>		\$	41.75
			\$	338,686.87
<u>DISBURSEMENTS</u>				
	<u>Total</u>		\$	-
Ending Balance			\$	<u>338,686.87</u>
<u>RECONCILIATION</u>				
F & M Bank Balance		\$	338,684.45	
NLAF Balance		\$	2.42	
Less: Outstanding Claims		\$	-	
		\$	<u>338,686.87</u>	
Reconciled Balance		\$	<u>338,686.87</u>	\$ <u>338,686.87</u>

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

STUDENT FEE FUND

Beginning Balance			\$	3,801.52
<u>RECEIPTS</u>				
Cap and Gown Fees	\$	264.00		
Interest	\$	0.08		
Total			\$	264.08
			\$	4,065.60
<u>DISBURSEMENTS</u>				
April Disbursements	\$	806.00		
Total			\$	806.00
Ending Balance			\$	<u>3,259.60</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	3,431.60		
Claims Outstanding	\$	172.00		
Receipts Outstanding				
Reconciled Balance	\$	<u>3,259.60</u>		<u>3,259.60</u>

HOT LUNCH ACCOUNT

		Beginning Balance	\$	54,488.37
<u>RECEIPTS</u>				
Student and Staff Deposits	\$	17,053.52		
Online Student Deposits	\$	8,615.05		
Federal & State Reimbursement	\$	18,050.99		
Vending Proceeds	\$	393.41		
F&M National Bank: Interest	\$	7.73		
Total			\$	44,120.70
			\$	98,609.07
<u>DISBURSEMENTS</u>				
Wages & Benefits	\$	16,425.50		
Food/ Supplies/ Contracted Services	\$	26,132.70		
Total			\$	42,558.20
			\$	56,050.87
Ending Balance			\$	<u>56,050.87</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	55,024.59		
Claims Outstanding	\$	213.45		
	\$	54,811.14		
Receipts Outstanding	\$	1,239.73		
Reconciled Balance	\$	<u>56,050.87</u>		<u>56,050.87</u>

Student and Staff Deposits Held on Account - End of Month \$ 10,885.60

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

MONTH ENDING Apr-12

INVESTMENTS

Date Bought	Security Description	Maturity Date	Rate	Investment
General Fund Investments				
1/30/11	Farmers & Merchants Bank, Ashland	04/30/12	40.0000%	\$834,433.16
10/22/10	Centennial Bank, Ashland	10/22/12	0.9000%	\$101,228.64
4/23/12	Privatebank & Trust,	04/23/12	0.4000%	\$248,000.00
4/23/12	Bank of the West, CA	04/23/12	0.4500%	\$248,000.00
Total Investments				<u>\$1,431,661.80</u>

Special Building Fund Investments

1/24/12	Farmers & Merchants Bank, Ashland	07/24/12	0.3500%	\$ 516,299.86
Total Investments				<u>\$ 516,299.86</u>

LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS

CENTENNIAL BANK			
FDIC INSURANCE		\$	<u>250,000.00</u>
Total Secured		\$	<u>250,000.00</u>
FARMERS AND MERCHANTS BANK			
FDIC INSURANCE		\$	250,000.00
Pledged Safekeeping Security		Total Face Value	Actual Value
Various pledged amounts at Agencies, Municipals, SBA, CD's etc, monitored by: Farmers Merchant Bank		\$ 3,415,516.00	\$ 2,845,516.00
Total Secured			<u>\$ 3,095,516.00</u>

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING April , 2012

Beginning Balance \$ 79,339.85

<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
ATHLETICS						\$ 1,053.45
4/2/12		Various	Rotary Invite Entry Fee	\$ 450.00		
4/2/12		Auburn, R. Central	MSWR Trny Entry Fee	\$ 170.00		
4/2/12		Various	Golf Trny Entry Fees	\$ 270.00		
4/9/12		Lincoln Christian	Track Entry Fee	\$ 150.00		
4/9/12		Weeping Water HS	Golf Trny Entry Fees	\$ 90.00		
4/9/12		Norris HS	Golf Trny Entry Fees	\$ 90.00		
4/10/12		Roncalli	Golf Trny Entry Fees	\$ 90.00		
4/10/12		Mt Michael	Golf Trny Entry Fees	\$ 90.00		
4/10/12		Platteview	Golf Trny Entry Fees	\$ 90.00		
4/10/12		Gate	Platte Valley Baseball	\$ 629.00		
4/16/12		Gretna, Scotus, Waverly, I	Golf Trny Entry Fees	\$ 365.00		
4/16/12	010947	Arlington Public Schools	HS Track entry fees		\$ 130.00	
4/16/12	010954	Mead Lumber Co.	Supplies		\$ 17.19	
4/16/12	010948	Awards Unlimited, Inc.	Golf trny awards		\$ 132.35	
4/16/12	010949	Conestoga Public Schools	HS Track entry fees		\$ 150.00	
4/16/12	010951	Fort Calhoun Community	MS Track entry fees		\$ 140.00	
4/16/12	010952	GovConnection Inc.	Video supplies		\$ 205.74	
4/16/12	010953	Gretna Public Schools	Golf entry fee		\$ 92.50	
4/16/12	010957	NF Foods LLC	Rotary Invite Supplies		\$ 37.00	
4/16/12	010959	South Sarpy School Dist 4	HS Track Entry Fees		\$ 150.00	
4/16/12	010962	Arlington Public Schools	Golf Entry Fees		\$ 95.00	
4/16/12	010963	Arlington Public Schools	MS Track Entry Fees		\$ 110.00	
4/25/12		Various	Fundraising Coupon B	\$ 8,870.00		
4/30/12	010965	Derek Kyle Bombeck	MSTR Starter		\$ 45.00	
4/30/12	010966	Derek J Bond	MSTR Starter		\$ 45.00	
TOTALS				\$11,354.00	\$ 1,349.78	\$ 11,057.67
ALUMNI DIGITAL DISPLAY						\$ 506.52
				\$ -	\$ -	\$ 506.52
BAND						\$ 5,999.36
4/16/12	010956	Navigator Motorcoaches I	Charter Bus Deposit		\$ 633.00	
4/16/12	010961	VISA	Worlds of Fun Tickets		\$ 1,547.00	
4/30/12		UNK	Refund of Honor Clinic	\$ 14.00		
TOTALS				\$ 14.00	\$ 2,180.00	\$ 3,833.36
CLASS OF 2011						\$ -
TOTALS				\$ -	\$ -	\$ -
CLASS OF 2012						\$ 2,351.51
TOTALS				\$ -	\$ -	\$ 2,351.51

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING April, 2012

CLASS OF 2013							\$ 2,677.60
4/3/12		Various	Prom Dinners	\$	420.00		
4/4/12		Various	Prom Dinners	\$	300.00		
4/5/12		Various	Prom Dinners	\$	825.00		
4/12/12		Various	Prom Dinners	\$	570.00		
4/12/12		QSP-magazine	Magazine	\$	27.20		
4/18/12		Various	Prom Dinners	\$	150.00		
4/30/12	010967	Brian Whitehead	Prom Catering			\$	2,078.40
				\$	2,292.20	\$	2,078.40
						\$	2,891.40
DRAMA							\$ 1,786.96
4/2/12		Gate	School Play	\$	527.00		
4/2/12		Gate	School Play	\$	598.00		
4/18/12		Student Fee	Student Admissions	\$	256.00		
4/16/12	010961	VISA	Drama Supplies			\$	127.76
4/16/12	010954	Mead Lumber Co.	One Act Supplies			\$	141.71
				\$	1,381.00	\$	269.47
						\$	2,898.49
ELM BOOK FAIR							\$ 945.46
TOTALS				\$	-	\$	-
						\$	945.46
ELM STAFF							\$ 2,486.93
4/16/12		Pepsi	Pop Machine Proceed	\$	42.95		
4/20/12		First Choice Vending	Snack Vending Procee	\$	16.18		
TOTALS				\$	59.13	\$	-
						\$	2,546.06
ELM STUDENT COUNCIL							\$ 6,311.96
4/16/12	010950	Follett Educational Service	Books			\$	584.16
4/16/12		Various	Memory Book Sales	\$	45.50		
4/30/12		Various	Memory Book Sales	\$	39.00		
TOTALS				\$	84.50	\$	584.16
						\$	5,812.30
FBLA							\$ 2,639.52
TOTALS				\$	-	\$	-
						\$	2,639.52
FFA							\$ 23,237.72
4/16/12	010955	National FFA Organizatio	FFA awards			\$	110.00
4/16/12	010960	Kent Rung Productions	Sound System use			\$	50.00
4/18/12		Various	Banquet Food Leftover	\$	138.00		
4/18/12		NE FFA Foundation	Fundraiser donation	\$	43.55		
4/30/12	010964	Brian Whitehead	Banquet Caterer			\$	448.35
TOTALS				\$	181.55	\$	608.35
						\$	22,810.92
HONOR SOCIETY							\$ 1,249.87
TOTALS				\$	0.00	\$	-
						\$	1,249.87
HS STUDENT COUNCIL							\$ 2,032.32
TOTALS				\$	-	\$	-
						\$	2,032.32

**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING April, 2012

MS/HS STAFF				\$	1,628.24		
TOTALS				\$	-	\$	-
MS STUDENT COUNCIL				\$		\$	1,628.24
4/23/12	Gate	Gate and Concessions	\$	352.00			
TOTALS				\$	352.00	\$	-
SCHOOL STORE						\$	186.10
TOTALS				\$	-	\$	-
SHOP						\$	22.85
TOTALS				\$	-	\$	-
SPANISH CLUB						\$	499.11
TOTALS				\$	-	\$	-
SPIRIT SQUAD						\$	7,859.45
4/2/12	Dance Extravaganza	Donation	\$	100.00			
TOTALS				\$	100.00	\$	-
TALENTED/GIFTED ACTIVITES (Formerly OM)						\$	345.68
TOTALS				\$	-	\$	-
SPEECH						\$	3,183.42
TOTALS				\$	-	\$	-
VOCAL MUSIC						\$	4,248.85
4/16/12	010958	Online Dancewear	Shoes			\$	274.85
TOTALS				\$	0.00	\$	274.85
YEARBOOK/ANNUAL						\$	5,266.63
4/5/12	Student	HS Yearbook	\$	35.00			
4/8/12	Student	MS Yearbook	\$	12.00			
4/13/12	Suburban	Yearbook ad	\$	40.00			
4/17/12	Various	Sr. Tribute`	\$	75.00			
4/17/12	Various	2012 Yearbooks	\$	70.00			
4/30/12	Various	Yearbook Sales	\$	175.00			
TOTALS				\$	407.00	\$	-
INTEREST						\$	1,963.65
4/30/12	Centennial Bank	Interest	\$	1.83			
TOTALS				\$	1.83	\$	-
ACTIVITY FUND TOTALS ALL ACCOUNTS				\$	16,227.21	\$	7,345.01
				\$		\$	88,222.05

Ending Balance	\$ 88,222.05
Plus: Outstanding Checks	\$ 2,583.25
Less: Outstanding Receipts	
Equals: Bank Balance	<u>\$ 90,805.30</u>

**April , 2012 Incomplete
General Fund Disbursements**

029873	Seminole Retail Energy Services.	\$ 5,301.00	All Areas: Natural Gas
029870	Windstream	\$ 1,030.68	Local Telephone Service
029872	Father Flangan's/Boys town	\$ 8,697.50	Student Tuition

Authorized by:

**Ashland-Greenwood Public Schools' Claims
General Fund Claims
5/21/2012**

Check #	Vendor	Amount	Description
029873	Seminole Retail Energy Services. LLC	\$ 5,301.00	All Areas: Natural Gas
029874	AG Payroll Account	\$ 286,567.42	Net Payroll
029875	AGEA	\$ 2,425.84	Employee Dues
029876	Blue Cross and Blue Shield of NE	\$ 81,175.71	Payroll Employee Health Ins
029877	Centennial Bank	\$ 10,705.62	Payroll Section 125 Deduct
029878	DISCOVER	\$ 430.38	Employee Garnishment
029879	Guardian	\$ 865.55	Payroll Employee Life Prem
029880	Guardian	\$ 762.73	Employee Vision Plan
029881	Madison National Life	\$ 1,106.73	Payroll LTD Insurance Prem
029882	MidAmerica 403b	\$ 1,865.00	Payroll Annuity Deduction
029883	Ashland-Greenwood Payroll Account	\$ 13,218.87	Payroll State Tax Wthhldg
029884	Ashland Greenwood Payroll Account	\$ 50.00	Employee Child Support Paymnt
029885	Ashland-Greenwood Payroll	\$ 87,319.22	Payroll Federal Tax Wthhldg
029886	Retirement	\$ 70,187.63	Payroll Retirement Wthhldg
029887	Academic Therapy Publ., Inc.	\$ 108.90	Elem Instruction: Assessments
029888	Ashland-Greenwood Activities Acct	\$ 1,000.00	Vocal Music National Travel
029889	AmSan	\$ 2,710.21	Custodial: Supplies
029890	Ashland Auto Parts	\$ 101.48	Transportation: Supplies
029891	Ashland Disposal Service	\$ 215.00	Waste Removal
029892	AG Public Schls Foundation	\$ 1,980.00	Bd of Ed:Recognition Dinner
029893	Ashland-Greenwood Hot Lunch	\$ 48.00	Instruction: NeSA supplies
029894	Awards Unlimited, Inc.	\$ 145.75	Employee Awards
029895	Plains Equipment Group	\$ 135.04	Maintenance: Mower Parts
029896	Binswanger Glass	\$ 260.00	Maint: Windows Repair
029897	Maris Buller	\$ 130.00	Sped: Respiratory Therpy
029898	CGS Music dba Robert Popek	\$ 211.00	Instr Music: Instrument Repair
029899	Brooke L Cheleen	\$ 575.35	Physical Therapy
029900	City Of Ashland	\$ 1,864.75	All Areas: Water and Sewer
029901	Cornhusker International Trucks, Inc.	\$ 146.74	Transportation: Parts
029902	Cummins Central Power, LLC	\$ 1,474.30	Transp: Bus 12 Repair
029903	Kelly B Schrad	\$ 2,152.50	Inst. Tech.: Computer Support
029904	Dick Blick Company	\$ 358.82	Instruction: Art Equipment
029905	Eddie Lawn Service, LLC	\$ 1,670.00	Maint: Overseed FB Field
029906	Esu #2	\$ 7,470.40	Sped: SRS Fees 2012-13
029907	GovConnection Inc.	\$ 255.33	InsTech: Supplies ELEM
029908	Hillyard/Sioux Falls	\$ 79.00	Custodial: Supplies
029909	Jostens Diploma Division	\$ 1,049.23	Diplomas and Covers
029910	J. W. Pepper & Son, Inc	\$ 159.99	Instruction: Music
029911	Lampe's Clean Air Specialists	\$ 772.95	Maintenance: Supplies

Ashland-Greenwood Public Schools' Claims
General Fund Claims
5/21/2012

Check #	Vendor	Amount	Description
029912	Library Video Company	\$ 46.85	Media: MS AV Materials
029913	Lincoln Public Schools	\$ 1,350.00	Instruction: DL Courses
029914	Matheson Tri-Gas, Inc/Linweld	\$ 47.60	Voc Ag: Gas
029915	Douglas S Loftus	\$ 470.00	Maintainence: Rentals
029916	MCI Communications Services, Inc.	\$ 115.93	Long Distance Service
029917	Mead Lumber Co.	\$ 578.34	All Areas: Supplies
029918	Meininger Fire Protection Inc	\$ 280.00	Fire/Sprinkler Qtrly Inspection
029919	Menard Inc	\$ 7.36	Maintenance: Supplies
029920	MidAmerica Admi & Retirement Sol	\$ 125.00	403B Qtrly Admin Fees
029921	Midwest Office Automations	\$ 1,007.19	Instruction: Copier Use
029922	Midwest Turf & Irrigation	\$ 99.54	Maint: Irrigation Supplies
029923	Montemarano Landscapes Inc	\$ 800.00	Maintenance: Mulch
029924	NCSA	\$ 125.00	NASBO Workshop
029925	Nebraska Scientific	\$ 88.80	Instruction: Science supplies
029926	NE Sprinkler/Scott Brauckmuller	\$ 3,450.00	Maintenance: System install
029927	NECO	\$ 202.50	Custodial: Bldg Security
029928	Nebraska Department Of Ed.	\$ 25,144.50	Sped: Student Tuition
029929	Nebraska ESU Coop Purchasing	\$ 1,532.74	All Areas: 2012 Paper Order
029930	Nebraska State Historical Society	\$ 56.80	Elem Instruction: Trailblazer
029931	NETA, Nebraska Educational Tech. Assn.	\$ 770.00	Title II A: Teacher Wkshop
029932	Nicholson & Associates	\$ 157.50	Transport: Empl Screening
029933	NF Foods LLC	\$ 22.64	Instruction: AG supplies
029934	O'Keefe Elevator Co.	\$ 265.00	Annual State Elev Test
029935	Omaha World Herald	\$ 1,651.32	Admin: Adv & Printing
029936	One Source, Inc	\$ 25.00	Background Checks
029937	Omaha Public Power District	\$ 10,422.92	All Areas: Electricity
029938	Perry, Guthery, Haase & Gessf	\$ 1,546.00	Admin: Legal Services
029939	Platte Valley Sanitation Inc	\$ 325.00	Waste Removal/Recycling
029940	Pygraphics	\$ 611.00	Inst.: Band software
029941	Quill Corp	\$ 97.95	Commencement Program Paper
029942	Renaissance Learning, Inc.	\$ 458.00	Inst Tech: Software Supp.
029943	S & S Welding, Inc.	\$ 47.14	Maintenance: Supplies
029944	Saunders Co Historical Societ	\$ 105.00	Elem Instruction: Field Trip
029945	Saunders Medical Center	\$ 100.00	Transportation: Empl Phys.
029946	School Specialty	\$ 577.19	Elem Instruction: Supplies
029947	Solution One	\$ 270.80	Instruction: Copier Use
029948	Sparkling Klean	\$ 5,696.60	Custodial: Cleaning Service
029949	Todd Valley Plbg. & Htg	\$ 27.28	Maintenance: Irrigation parts
029950	Ty's Outdoor Power & Service Inc	\$ 381.99	Maint: Repairs, parts

Ashland-Greenwood Public Schools' Claims
General Fund Claims
5/21/2012

Check #	Vendor	Amount	Description
029951	United Electrical Supply Co Inc.	\$ 53.00	Maint: Electrical Suppl
029952	Voyager Fleet Systems, Inc.	\$ 5,380.13	Transportation: Fuel
029953	Wahoo-Waverly-Ashland Newspapers	\$ 188.47	Board of Ed: Adv & Printing
029954	Seth Wiese	\$ 58.00	Baseball Worker
029955	Beverly Wiggs	\$ 2,107.28	Sped: Occupational Therapy
029956	Williams Sales & Service	\$ 770.00	Transportation: Bus Inspections

TBA	VISA	INC
TBA	Windstream	INC
TBA	Payflex	INC
TBA	Father Flanagans	INC
TBA	Administration Operation Account	INC
TBA	Voss Electric	INC
TBA	Seminole Energy	INC
TBA	Henry Doorly Zoo	INC

Authorized by:

**Ashland-Greenwood Public Schools
Special Building Disbursements - May 2012**

Page

Check	Payable to	Amount	Description	Date
1364	BCDM	\$ 3,322.47	Architechtural Service	5/21/2012
1365	Kingery Construction	\$ 2,916.20	Construction Services	5/21/2012

Authorized by:

learn2move, PLLC

Brooke L. Cheleen, PT
9205 South 170th Street
Omaha, NE 68136
402-676-7961

Date: May 7, 2013

Subject: Physical Therapy Contract 2012-2013

Dear Mr. Kassebaum,

Enclosed is the proposal for a renewal contract of physical therapy services to the Ashland-Greenwood Public School District, covering the 2012-2013 school year. It has been my pleasure to provide educational based physical therapy services to the students and families of your district over the past years. For the 2012-2013 school year, I hope to continue providing physical therapy services through *learn2move, PLLC* with an individual provider contract. I appreciate your review and consideration to maintain these services to your students and staff. You can expect the same high level of PT support in the homes and classrooms of children with verified needs in your district.

Sincerely,



Brooke L. Cheleen, PT

learn2move, LLC
Brooke L. Cheleen, PT
9205 South 170th Street
Omaha, NE 68136
402-676-7961

SERVICE PROVIDER CONTRACT

This contract made by and between the Ashland-Greenwood Public School District, in the State of Nebraska, and learn2move, LLC.

The Ashland-Greenwood Public School District hereby agrees to contract physical therapy services with learn2move, LLC for the 2012-2013 school year.

TERMS AND CONDITIONS

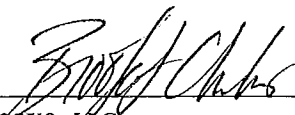
Brooke L. Cheleen, PT on behalf of learn2move, LLC will provide Ashland-Greenwood Public School District physical therapy services to those students identified as needing services by the I.E.P. /M.D.T. /I.F.S.P. Team. The frequency of physical therapy services will be provided as specified on the I.F.S.P. / I.E.P for each student.

learn2move, LLC will submit an itemized monthly billing summary to the Ashland-Greenwood Public School District. These monthly billing summaries will reflect the current state approved rate for physical therapy services. Within a reasonable time frame (30 days), the Ashland-Greenwood Public School District will reimburse learn2move, LLC for the amounts billed.

learn2move, LLC will only bill the Ashland-Greenwood Public School District for those items/services that are reimbursable by the State of Nebraska.

Brooke L. Cheleen, PT will provide proof that she is licensed by the State of Nebraska, and that learn2move, LLC is an Approved Service Provider by the State of Nebraska per request.

Either party may terminate this contract within thirty (30) day written notice to the other party.



learn2move, LLC
By: Brooke L Cheleen, PT - member
Date 5-7-12

Superintendent of Schools
Date

Director of Special Education
Date

STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

Ashland-Greenwood Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saunders County

This budget is for the Period SEPTEMBER 1, 2011 through AUGUST 31, 2012

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Phone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeflner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

- 1. AUDITOR OF PUBLIC ACCOUNTS
- 2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
- 3. NEBRASKA DEPARTMENT OF EDUCATION

AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 4,789,194.90	\$ 4,789,194.90
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 588,888.88		\$ 588,888.88
Special Building Fund			\$ -
Qualified Capital Purpose Undertaking Fund			\$ -
Total All Funds	\$ 588,888.88	\$ 4,789,194.90	\$ 5,378,083.78

Outstanding Bonded Indebtedness as of September 1, 2011
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$	7,505,000.00
\$	3,903,348.75
\$	11,408,348.75

Principal
Interest
Total Outstanding Bonded Indebtedness

A proposed Budget Summary and Notice of Hearing was duly: Published Posted

(Check the method of notifying the Public of the Budget Hearing)

SCHOOL SUPERINTENDENT/BOARD MEMBER

Signature: _____
Printed Name: Zachary Kassebaum
Mailing Address: 1225 Clay Street
City, Zip: Ashland, 68003
Phone Number: 402.944.2128
E-Mail Address: Zach.Kassebaum@agps.org

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2011-2012 school fiscal year?

	YES
<input checked="" type="checkbox"/>	NO

(Please place an X in the appropriate box.)

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 78-0001
Ashland-Greenwood Public Schools

2011-2012 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,355,979.00	8,074,893.00	4,741,303.00	12,816,196.00	1,125,403.00	10,524,814.00	11,650,217.00	1,165,979.00	12,816,196.00
Depreciation	338,237.00	340,837.00		340,837.00			340,837.00		340,837.00
Employee Benefit	8,518.00	143,623.00		143,623.00			143,623.00		143,623.00
Contingency	-	-		-			-		-
Activities	70,960.00	259,570.00		259,570.00			259,570.00		259,570.00
School Lunch	27,227.00	473,606.00		473,606.00			473,606.00		473,606.00
Bond	336,000.00	7,814,000.00	583,000.00	8,397,000.00			8,123,000.00	274,000.00	8,397,000.00
Special Building	1,390,652.00	1,493,262.00		1,493,262.00			1,493,262.00		1,493,262.00
Qualified Capital Purpose Undertaking	301.00	311.00		311.00			311.00		311.00
Cooperative	-	-		-			-		-
Student Fee	3,344.00	11,283.00		11,283.00			11,283.00		11,283.00
TOTAL ALL FUNDS	6,531,218.00	18,611,385.00	5,324,303.00	23,935,688.00	1,125,403.00	10,524,814.00	22,495,709.00	1,439,979.00	23,935,688.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP			
	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,741,303.00	583,000.00	-
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	47,891.90	5,888.88	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,789,194.90	588,888.88	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 2,338,714.00	\$ 342,835.00

COUNTY TREASURER'S BALANCE, 9-1-2011	
400,000.00	-
336,000.00	-

BUDGET STATEMENT

County-District # 78-0001

Ashland-Greenwood Public Schools

2010-2011 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,203,273.00	7,565,958.00	4,571,905.00	12,137,863.00	867,985.00	6,913,899.00	7,781,884.00	4,355,979.00
Depreciation	419,357.00	419,992.00		419,992.00			81,755.00	338,237.00
Employee Benefit	23,100.00	134,992.00		134,992.00			126,474.00	8,518.00
Contingency	-	-		-			-	-
Activities	80,927.00	276,859.00		276,859.00			205,899.00	70,960.00
School Lunch	49,536.00	446,342.00		446,342.00			419,115.00	27,227.00
Bond	359,854.00	361,389.00	553,216.00	914,605.00			578,605.00	336,000.00
Special Building	4,145,189.00	4,152,188.00	160.00	4,152,348.00			2,761,696.00	1,390,652.00
Qualified Capital Purpose Undertaking	301.00	301.00	-	301.00			-	301.00
Cooperative	-	-		-			-	-
Student Fee	898.00	9,447.00		9,447.00			6,103.00	3,344.00
TOTAL ALL FUNDS	9,282,435.00	13,367,468.00	5,125,281.00	18,492,749.00	867,985.00	6,913,899.00	11,961,531.00	6,531,218.00

MOTOR VEHICLE TAXES
\$ 350,000.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 78-0001

Ashland-Greenwood Public Schools

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,034,711.00	7,421,037.00	4,210,381.00	11,631,418.00	1,043,534.00	6,384,611.00	7,428,145.00	4,203,273.00
Depreciation	418,474.00	419,357.00		419,357.00			-	419,357.00
Employee Benefit	24,197.00	147,446.00		147,446.00			124,346.00	23,100.00
Contingency	-	-		-			-	-
Activities	88,608.00	277,392.00		277,392.00			196,465.00	80,927.00
School Lunch	47,233.00	439,431.00		439,431.00			389,895.00	49,536.00
Bond	195,181.00	1,649,633.00	560,354.00	2,209,987.00			1,850,133.00	359,854.00
Special Building	7,937,888.00	7,996,505.00	53,337.00	8,049,842.00			3,904,653.00	4,145,189.00
Qualified Capital Purpose Undertaking	5,580.00	5,588.00	-	5,588.00			5,287.00	301.00
Cooperative	-	-		-			-	-
Student Fee	13,400.00	23,262.00		23,262.00			22,364.00	898.00
TOTAL ALL FUNDS	\$ 11,765,272.00	18,379,651.00	4,824,072.00	23,203,723.00	1,043,534.00	6,384,611.00	13,921,288.00	9,282,435.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 349,105.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

David Nygren
 (Name of Board Chairperson)
 1225 Clay Street
 (Mailing Address)
 Ashland 68003
 (City & Zip Code)
 402.944.2128
 (Telephone Number)
 (E-Mail Address)

For Questions on this form, who should we contact
 (please check one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Zach Kassebaum, Superintendent
 (Name and Title)
 Ashland-Greenwood Public Schools
 (Firm Name)
 1225 Clay St
 (Mailing Address)
 Ashland 68003
 (City & Zip Code)
 402.944.2128
 (Telephone Number)
 Zach.Kassebaum@agps.org
 (E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

78-0001

Ashland-Greenwood Public Schools

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	\$ 10,563.00
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 10,563.00

Schedule B - Exclusions From the Levy Limitation

County-District #

78-0001

Ashland-Greenwood Public Schools

Line No.	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	\$ 4,789,194.90	\$ 588,888.88		\$ -
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23		\$ 265,000.00		
24		\$ 310,390.24		
25	\$ -	\$ 575,390.24		\$ -
26	\$ -	\$ 5,812.02		\$ -
27	\$ -	\$ 581,202.26		\$ -
28	\$ 4,789,194.90	\$ 7,686.62		\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

1
3
3
1

Schedule C - Levy Limit Calculation

School Name: Ashland-Greenwood Public Schools

County-District # 78-0001

NOTE: This Schedule is not provided for levy setting purposes.

Line No.	District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	4,789,194.90	499,106,872.00	0.959553
2	7,686.62	499,106,872.00	0.001540
3			-
4			-
5			-
6			-
7			-
8			-
9			-
10			-
11			-
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)		0.961093

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20 day of May, 2012 at 7:30 o'clock, P.M., at Conference Room; Ashland-Greenwood High School; 1842 Furnas St; Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2009-2010 (1)	2010-2011 (2)	2010-2011 (2)	2011-2012 (3)						
General	\$ 7,428,145.00	\$ 7,781,884.00	\$ 11,650,217.00	\$ 1,165,979.00	\$ 8,074,893.00	\$ 47,891.90	\$ 4,789,194.90			
Depreciation	\$ -	\$ 81,755.00	\$ 340,837.00		\$ 340,837.00					
Employee Benefit	\$ 124,346.00	\$ 126,474.00	\$ 143,623.00		\$ 143,623.00					
Contingency	\$ -	\$ -	\$ -		\$ -					
Activities	\$ 196,465.00	\$ 205,899.00	\$ 259,570.00		\$ 259,570.00					
School Lunch	\$ 389,895.00	\$ 419,115.00	\$ 473,606.00		\$ 473,606.00					
Bond	\$ 1,850,133.00	\$ 578,605.00	\$ 8,123,000.00	\$ 274,000.00	\$ 7,814,000.00	\$ 5,888.88	\$ 588,888.88			
Special Building	\$ 3,904,653.00	\$ 2,761,696.00	\$ 1,493,262.00		\$ 1,493,262.00					
Qualified Capital Purpose Undertaking	\$ 5,287.00	\$ -	\$ 311.00		\$ 311.00					
Cooperative	\$ -	\$ -	\$ -		\$ -					
Student Fee	\$ 22,364.00	\$ 6,103.00	\$ 11,283.00		\$ 11,283.00					
TOTALS	\$ 13,921,288.00	\$ 11,961,531.00	\$ 22,495,709.00	\$ 1,439,979.00	\$ 18,611,385.00	\$ 53,780.78	\$ 5,378,083.78			

Total Personal and Real Property Tax Requirement For Bonds
\$ 588,888.88

Total Personal and Real Property Tax Requirement for ALL Other
\$ 4,789,194.90

Notice of Special Hearing To Set Final Tax Request

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4 day of October 2011 at 5:00 o'clock P.M., at Conference Room; Ashland-Greenwood High School; 1842 Furnas St; Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010/11 Budget Information

2011/12 Budget Information

Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
General Fund	4,531,189.26	0.962955	0.907860	4,789,194.90	0.959553
Bond Fund(s) K - 12					
Bond Fund(s) K - 8	190,890.00	0.042187	0.039899	190,908.90	0.039903
Bond Fund(s) 9 - 12	73,730.00	0.015669	0.014772	75,757.50	0.015179
Bond Fund	322,190.00	0.068471	0.064553	322,222.48	0.064560
Special Building Fund				-	
Qualified Capital Purpose Undertaking Fund K - 12				-	
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12					

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of May, 2012 at 6:00 P/M o'clock,, at Conference Room; Ashland -Greenwood High School; 1842 Furnas St; Ashland, NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed amended budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. This amendment is needed to reflect the refunding of bonds previously approved by the voters in the amount of \$7,475,000. This Amendment does NOT change tax askings.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2009-2010 (1)	2010-2011 (2)	2011-2012 (3)				
General	\$ 7,428,145.00	\$ 7,781,884.00	\$ 11,650,217.00	\$ 1,165,979.00	\$ 8,074,893.00	\$ 47,891.90	\$ 4,789,194.90
Depreciation	-	\$ 81,755.00	\$ 340,837.00	-	\$ 340,837.00	-	-
Employee Benefit	\$ 124,346.00	\$ 126,474.00	\$ 143,623.00	-	\$ 143,623.00	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 196,465.00	\$ 205,899.00	\$ 259,570.00	-	\$ 259,570.00	-	-
School Lunch	\$ 389,895.00	\$ 419,115.00	\$ 473,606.00	-	\$ 473,606.00	-	-
Bond	\$ 1,850,133.00	\$ 578,605.00	\$ 8,123,000.00	\$ 274,000.00	\$ 7,814,000.00	\$ 5,888.88	\$ 588,888.88
Special Building	\$ 3,904,653.00	\$ 2,761,696.00	\$ 1,493,262.00	-	\$ 1,493,262.00	-	-
Qualified Capital Purpose Undertaking	\$ 5,287.00	-	\$ 311.00	-	\$ 311.00	-	-
Cooperative	-	-	-	-	-	-	-
Student Fee	\$ 22,364.00	\$ 6,103.00	\$ 11,283.00	-	\$ 11,283.00	-	-
TOTALS	\$ 13,921,288.00	\$ 11,961,531.00	\$ 22,495,709.00	\$ 1,439,979.00	\$ 18,611,385.00	\$ 53,780.78	\$ 5,378,083.78

Total Personal and Real Property Tax Requirement For Bonds

\$ 588,888.88

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,789,194.90



Public Sector Sales

May 10, 2012

ASHLAND GREENWOOD PUBLIC SCHLS
SAUNDERSYSCHLDISTCOUNT 0001
1225 CLAY ST
ASHLAND NE 68003-1899

Dear Albrecht, Courtney

Thank you for your recent interest in Hewlett-Packard Public Sector Sales. Award-winning Hewlett-Packard products are designed to deliver high-performance technology, powerful networking and legendary Hewlett-Packard quality - all at a value that your budget demands. From handheld PCs to Servers, Hewlett-Packard provides a single resource for complete solutions that meet all your computing needs. You can rely on Hewlett-Packard for the performance, uptime, and efficiency you need to keep your agency running smoothly and hassle-free. Every Hewlett-Packard product is designed and tested to provide industry-standard compatibility and investment protection. And, with special maintenance services, easy ordering and flexible financing, Hewlett-Packard makes buying the right solution for your organization easier and more convenient than ever.

Attached is the price quotation you requested. When submitting a purchase order directly to Hewlett-Packard, please be certain to include the requested information on the Ordering Information page attached to this quotation. Including the necessary information will ensure the accurate and timely processing of your order through Hewlett-Packard Public Sector. You may order online at http://welcome.hp.com/country/us/eng/solutions/pub_sector.html or fax in your purchase order at 800-825-2329.

-Please reference this contract: NE - STATE OF NEBRASKA (WSCA/NASPO) Contract (12554OC) terms and conditions.

-The terms and conditions of the NE - STATE OF NEBRASKA (WSCA/NASPO) Contract (12554OC) will apply to any order placed as a result of this inquiry; no other terms or conditions shall apply.

- Third party items that may be included in this quote are covered under the terms of the manufacturer warranty, not HP warranty. This quotation may contain open market products which are sold in accordance with HP's Standard Terms and Conditions.

If you should have questions regarding this quotation or need any other assistance, please contact your Public Sector sales representative.

Sincerely,

Anthony Holmes

Inside Sales Representative
(800) 277-8988



Public Sector Sales

Ordering Information

It's never been easier to place your direct orders with Hewlett-Packard. Now you can have fast, accurate service with special options designed to personalize, process and expedite your shipments with higher levels of accuracy. Ordering Hewlett-Packard products is as simple as picking up the phone, using the fax machine, or logging onto the Hewlett-Packard Public Sector website at http://welcome.hp.com/country/us/eng/solutions/pub_sector.html

Online ordering

With the Hewlett-Packard Online Store, you can create quotes with real-time pricing; place an order using a credit card or purchase order, keep up-to-date on the latest product promotions and pricing available on your contract, inquire about order status and view product/price information - all from your desktop PC. Visit

http://welcome.hp.com/country/us/eng/solutions/pub_sector.html

Faxing Option

Faxing your order is convenient, too. Simply fill out your request on the customer purchase order and send to 1-800-825-2329. Your order will be promptly handled, and you can call a Customer Service Representative to confirm your order.

Personalized Telesales

To provide more personal service to you, our telephone sales and order administration representatives are assigned by territory. This means you can reach a dedicated government, education, or medical sales team every time you call - giving you added value by letting you grow personal relationships with representatives who know your product as well as your special terms and delivery requirements. To request a quote, check product availability, and other related questions, call Telesales your Representative.

Order Accuracy

To ensure the accurate and timely processing of your order, please verify that your purchase order includes the following information:

- o Bill-to address,
- o Ship-to address,
- o Purchase order number,
- o Part number, description, and price,
- o Contract # and name
- o Reseller of choice
- o Contact name, phone number, and email address,
- o Special delivery requirements
- o Requested delivery date
- o Signature of authorized purchaser
- o Please note that Hewlett Packard must be listed as the vendor.
- o Sample/Editable PDF Purchase Order forms are available at these links -
 - o Standard PO (STL / K12 / HI Ed / Fed) - http://gem.compaq.com/gemstore/sites/downloads/SLED_PO_Template.pdf
 - o Federal Form 1449 - http://gem.compaq.com/gemstore/sites/downloads/FED_PO_Template_Form_1449.pdf

Tax-Exempt Certificate Requirements

All tax-exempt accounts should have a tax-exempt certificate on file with Hewlett-Packard to avoid having sales tax added to their invoice. This certificate needs to be provided only once. If you are ordering for the first time, please include with your order or account application.

Free Configuration Services (excludes non-configure to order IPG product)

When you purchase Hewlett-Packard products through Public Sector, you become eligible for configuration of Hewlett-Packard hardware options and upgrades at NO extra cost. To request this free service, clearly state on your purchase order which options and upgrades you would like installed and list each configuration separately. Once an order is placed, in-stock items require 2-4 business days for installation.

HP Credit

Hewlett-Packard's financing programs can help your agency purchase or lease HP solutions. To inquire more about a customized financial solution proposal, please call your Representative.

Order Tracking and Status

All orders are entered within 24 hours of receipt and are scheduled to ship on a first in first out basis. Orders are shipped within seven days of receipt provided all items are in stock and all necessary information has been properly included on your purchase order. (Remember that ship complete orders can be delayed if a particular item is not currently in stock.) To inquire about the status of your order, you can either log on to http://welcome.hp.com/country/us/eng/solutions/pub_sector.html or call your corresponding Customer Service Representative.

Returned Merchandise

A return material authorization number (RMA) is required for all returns to be processed. Returns may be requested within 30 days of shipment. Please assign your Public Sector Customer Service Representative in order to have an RMA. Please have a copy of the packing slip available when you call.

Customer Relationship and Sales For Public Sector Sales

Fax: 800-825-2329

K-12 Education: 800-888-3224

Higher Ed: 877-480-4433

State & Local: 888-202-4682



PRICE QUOTATION

Quote Number: 7647144

May 10, 2012

Courtney Albrecht

Provided by: Anthony Holmes

ASHLAND GREENWOOD PUBLIC SCHLS

Contract: STATE OF NEBRASKA - (WSCA/NASPO) (125540C)

Product availability and product discontinuation is subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.

Group:

1.		1	\$800.00	\$800.00
	Configurable-HP ProBook 6460b Notebook PC,QM67 chpst,Radeon 6470M w/Broadband/vProTM Tech WX561AV 88135670			
WX561AV	Product - HP ProBook 6460b Notebook PC, Mobile Intel® QM67 chipset, HP Mobile Broadband Ready , Intel® Technology vPro™ Ready			
XV180AV#ABA	Operating system - Windows® 7 Professional 64			
VM939AV	OS Label - Genuine Windows 7 Logo			
WX631AV	Processor - 2nd Generation Intel® Core™ i5-2520M Processor, 2.50GHz (Turbo up to 3.20GHz), 1333 MHz, 3MB L3 Cache			
LB636AV	Processor label - Intel Core i5 vPro Label Chipset - Mobile Intel QM67 chipset			
XU552AV	Intel® Technology vPro - Intel® Technology vPro™ Enabled Only available with QM base units			
XU979AV	ENERGY STAR® label - E-Star Label - If any (MSOS) is selected, then MISC eStar label (XU979AV) must be selected			
XU527AV	Integrated Webcam camera - Integrated 720p HD			
XU516AV	Display - 14.0-inch diagonal LED-backlit HD anti-glare (1366 x 768) with Webcam , and PMobileH Broadband Ready Video/graphics - AMD Radeon™ HD 6470M (512 MB gDDR3)			
WX641AV	Memory - 4 GB 1333 MHz DDR3 SDRAM (1D)			
WX645AV	Internal Storage - 500 GB 7200 rpm 2.5-inch hard drive Upgrade RW Super Multi Bay-			
WX649AV	DVD±DL Drive Keyboard TouchPad-			
LC118AV#ABA	Keyboard			
XY690AV	Wireless Advanced LANN - 6205 Intel Centrino			
RQ006AV	Bluetooth - No Wireless Bluetooth device			
LE333AV	HP Mobile Broadband - No HP Mobile Broadband			
XU528AV	Modem v.92 Modem-56K			
LL703AV	Security - No Integrated Fingerprint Reader with Touchpad Keyboard			
XV184AV#ABA	Adapter - 90W Hardware Kit			
XM952AV	Battery P6-Cell- 55H Wh Li-Ion Battery			
XU537AV#ABA	Warranty - 3/3/0 Warranty			



PRICEQUOTATION

Quote Number: 7647144

May 10, 2012

Provided by: Anthony Holmes

ASHLAND GREENWOOD PUBLIC SCHLS

Contract:STATEOF NEBRASKA- (WSCA/NASPO) (12554OC)

Product availability and product discontinuation is subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.

Note: - Additional accessories added from categories below will ship and invoice separately.

2.	U4428E / A742522	9x5 Pickup and Return Service w/Accidental Damage Protection Service, 3 years – w/ RTI Onsite Warranty	1	\$79.98	\$79.98
3.		Summer Refresh Imaging, Asset Tagging, Laser Engraving, Green	1	\$5.00	\$5.00
4.		Delivery	1	\$10.00	\$10.00
5.		Mobile Edge 14" Sleeve	1	\$25.99	\$25.99
6.		HP DisplayPort to HDMI adapter BP937AA	1	\$15.00	\$15.00

Big Deal # 88135670

SUBTOTAL : \$935.97

TOTAL PRICE : \$935.97

Comments:

Proposed Capital Outlay Plan 2012-13

Vehicles, Building Improvements and Significant Equipment Outlays

Larger Capital Expense Items Suggested 2012	Budget	Status	Actual
Stdnt & Teach Laptop Rep. 12-13 & tech. updates	\$ 400,000		
Sprinkler West Side	\$5,000	complete	\$3,450.00
Replace High School Gym Windows	\$ 7,000		
Transportation/ Expedition/small bus	\$ 50,000		
Football Scoreboard Replacement (spring 2013)	\$ 25,000		
HS curtain cleaning	\$3,000		
landscaping: grass East side, chill. Fence, etc.	\$8,000		
New Staff Member (annual cost)	\$60,000		
Intrafund Loan	\$70,000		
Printer: Elementary	\$10,000		
Renovations to corridor A @ HS: wall tile, light, ceiling	\$14,000		
fire alarm unit @ elementary	\$50,000	TBD	
HS gym: foam under-surface treatment	\$8,000		
Wrestling digital scoreboard	\$ 6,000	% of cost	
TOTAL PRIORITY 1	\$ 716,000		
School Bus Replacement	\$ 75,000	13-14	bids 12-13
Grade/Rock Parking Lot North of Clay St Across From FB Field	\$ 20,000	TBD	
Hot Water Heater Replacement	\$ 10,000	(13-14)	
Replace RTU Units - MPR and HS Kitchen	\$ 30,000	(13-15)	
Recoat and Replace Lines at High School Track	\$ 8,000	TBD	
Band Uniforms (purchase 13-14 for 14-15)	\$40,000	Spring 13	
Roof tie-ins: new to existing	\$30,000		
On-line imaging	\$ 10,000		
Replace corridor carpeting elementary (2nd & 3rd Floors)	\$ 20,000		
Pave rock lot at Elementary across from Bus Barn	\$ 10,000		
Backup Wireless Connect Between Buildings	\$ 20,000		
MS/HS locker room floors	\$15,000		
Update to Electronic Lighting in Elem Bldg (w/o gym) FIM 8	\$ 50,000		
New District Administrative Offices	\$ 180,000		
ReRoof Multi-Purpose Room Roof	\$ 80,000		
HS Locker room wall tile	\$ 12,000		
Parking Lot Lighting at High School	\$ 20,000		
Replace Chillers	\$ 100,000		
Build a performing arts auditorium/learning center	\$2,500,000		
Pedestrian Lighting at Track	\$ 20,000		
Terracing hill at each end of seating area	\$ 20,000		
Field Lighting at Track	\$ 100,000		
Acquisition of additional property near Furnas St building site	\$ 100,000		
New Bus Barn to replace existing	\$ 600,000		
Baseball lighting	\$180,000	% of cost	

Adams Mudjacking and Footing Repair
2625 Ryons
Lincoln, NE 68502

Estimate

Date 2/21/2012
Estimate # 114

Name / Address

Ashland/Greenwood Public High Schoo
Att Matt
|

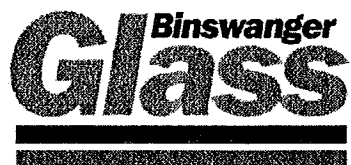
P.O. #
Terms

Due Date 2/21/2012
Other

Description	Qty	Rate	Total
Fax 402 944 3310 att Zach Kassebaum / zach.kassebaum@agps.org Raise interior gym floor with a polyurethane foam Polyurethane Foam 5 year warranty Insurance agency Miller Monroe Farrell of Nebraska City 402 873 3331 Member BBB		7,500.00	7,500.00
Thank you	Subtotal	\$7,500.00	
	Sales Tax (0.0%)	\$0.00	
	Total	\$7,500.00	

Adams Mudjacking and Footing Repair
paul2625@gmail.com

402 770 2566



2740 N. 27th Street
Lincoln, NE 68521

Phone 402-467-2596
Fax 402-467-2598

TO: ASHLAND GREENWOOD SCHOOL
RE: WINDOW REPLACEMENT IN GYM
DATE: 5-15-2012

TO FURNISH AND INSTALL:
10 WINDOWS IN SCHOOL GYM

SUM OF \$6,225.00 BASE BID USING TEXTURED VELOUR INSULATED UNITS
ALTERNATE BID SUM OF \$5,890.00 USING P62 INSULATED UNITS

CLAIRIFACATIONS AND EXCLUSIONS:

METAL TO BE KAWNEER 451T 2" X 4 ½" ALUMINUM FRAMING
FINISH TO BE #17 CLEAR ANODIZED
GLASS TO BE 1" TEMPERED INSULATED OBSCURE
ALUMINUM FLASHING AT SILL PROVIDED
CAULKING OF INSTALLED ALUMINUM FRAMES INCLUDED
EXCLUDE CLEANING AND PROTECTION OF METAL OR GLASS AFTER INSTALLATION
EXCLUDE TEMPORARY BARRICADES OR BOARD UP OF OPENINGS
ALL BLOCKING FOR WINDOW INSTALLATION BY OTHERS

SINCERELY,

ERIC COLE
BINSWANGER GLASS

Board of Education Approval- Wayne State Softball Camp

- A) Itinerary- See Attachment**
- B) Summary of cost and funding source**
 - a. Costs Include:
 - i. 2 school vehicles
- C) Mode of Transportation**
 - a. Transportation will be by school vehicles. We will need a ride to Wayne on Wednesday and home on Thursday.
- D) List of students traveling- See Attachment**
- E) Sponsors-**
 - a. Sponsors will be me Mr. Fangmeyer and Ms. Remmers
- F) Plan for supervision-**
 - a. Sponsors will have a complete list of all students, and cell phone numbers. During the day, all students will be in competition where they are supervised by Mr. Fangmeyer and Ms. Remmers. While on campus, students will need to use the buddy system to complete simple task such as going to get ice and going down to the front desk.
 - b. Nights- Students have a specific bed check time on Wednesday night.
- G) Eligibility**
 - a. NSAA rules



WSC SOFTBALL TEAM CAMP



When: July 18th & 19th

Where: Wayne City Fields

Who: High School Softball teams (VARSITY & JV TEAMS)

Cost: \$100 per player and \$40 per coach (check payable to WSC Softball)
The cost of this camp includes 4 meals and the cost of staying overnight in the Wayne State College dorms. All participants will receive a Wayne State Softball Camp T-Shirt.

What to bring: softball gear, water bottle, stuff to shower including a towel, sheets, blanket, and pillow for the dorm bed.

This camp provides each kid the opportunity to be exposed to the Wayne State College campus and meet WSC softball players. This camp gives each team the chance to build chemistry before their upcoming high school softball season. Each team will recognize an MVP, Most Improved, Offensive and Defensive player of the tournament. Game balls will not be provided. (Guaranteed 5 games)

**Camp will be filled on a first come first serve basis with only
12 Varsity and 4 JV teams**

Deadline for Registration June 17th 2012

For questions or to reserve a place in a session please contact Krista Wood at
krunger1@wsc.edu or (402) 375-7522

Mail registration form and money to: Wayne State Softball
Attn: Mitch DeBoer
1111 Main Street
Wayne, NE 68787

On-line registrations accepted @ www.wscsoftballcamps.com

July 18th & 19th

1. Ashley Allington
2. Katie Richards
3. Madison Crabtree
4. Mallory Nichelson
5. Emily Menzel
6. Kate Sliva
7. Kirsten Goff
8. Taylor Goff
9. Logan Finkey
10. Carly Fangman
11. Ashley Meyer
12. Kennedy Garner
13. Paige Teahon
14. Nevada Smith
15. Coach Remmers
16. Coach Fangmeyer

Board of Education Approval- NPOWER 2012

- A) Itinerary-** Layout of camp is similar to the one from COLT. See attachment A because right now I do not have access to the information. Dates of camp are July 12-14th.
- B) Summary of cost and funding source**
- a. Cost- It will cost 160 per person. We have stated in the minutes that students interested in going will need to fund half of it. (This hopefully prevent students from backing out on us.) This is NOT a required event. This event or camp is open to 7th -11th graders.
 - b. Funding- We had the worker auction this spring that helped to raise money for this event.
- C) Mode of Transportation**
- a. Transportation will by school expedition or bus depending on how many students go. Ms. Estrela or a bus driver will drive the students out to the camp and bring them back when it is over.
- D) List of students traveling-** Students interested as of right now are : Summer Craft, Luke Craft, Emily Spiering, Rachel Spiering, Claire Thomas, and Kelsey Crabtree.
- E) Sponsors-**
- a. Sponsors will be myself (Ms. Estrela).
 - b. Camp coordinator-Donelle Johnson and State FFA officers
- F) Plan for supervision-**
- a. General-The sponsors will have a complete list of all students cell phone numbers. During the day all students will have a sponsor or State FFA officer with them.
 - b. Nights- Students have a specific bed check time each night; it varies depending on activities done that day. Advisors take shifts sitting outside the cabins during the night. State officers also sleep /bunk in random cabins to help supervise.
- G) Eligibility**
- a. N/A All students who want to attend may do so.

COLT 2012—“THE LEADERSHIP GAMES”

The 2012 COLT Conference is filled with sessions and events to prepare your chapter officers for a successful year! The following information provides an overview of conference details and a summary of the conference sessions.

DATES

May 17-19	COLT 1
May 21-23	COLT 2
May 24-26	COLT 3
May 28-30	COLT 4

THE SCHEDULE

Registration will be from 10:30-11:30 am on the first day. The first meal will be lunch, served at 11:30 am and the conference beginning promptly at 12:30 pm.

The conference will conclude on day three at 12:30 pm. There will be **NO LUNCH** served that day, so chapters may eat on their way home.

CONFERENCE COST AND REGISTRATION

Here are the prices and stipulations the NVAF Board of Directors set for 2012 COLT:

2 nights in the dorm, 6 meals, usage of the facility: \$134.00 – FFA 10% Discount: \$120.60

There is a \$20 motel surcharge for instructors and leaders that stay in the motel.

The 10% discount will be honored as long as the invoices are paid within 30 days. If the invoices are not paid within 30 days, a 10% finance fee will be added for every 30 days the late payments are. Late fees will not be waived.

Cost breakdown for the conference:

Cost directly to The Leadership Center:	\$120.60
Amount available for FFA operations:	\$ 7.40
Total Cost per person:	\$ 128.00

Note: FFA operations amount goes towards supplies and some state officer expenses.

If the advisor will **NOT** be attending any session of COLT, then student registration is increased to \$138 each.

Advisors: cost for staying in the hotel is an additional \$20 for a total of \$148.00. *See important information further in this document which addresses advisor housing!!!!*

DeKalb/Asgrow's COLT sponsorship provides for development of the curriculum, the conference notebook, pens, workshop materials and a **t-shirt for every person attending!!!**

We are also thankful for the **Nebraska FFA Foundation's** continued support in helping to offset expenses for COLT Conference!

All registrations must be entered on-line. Invoices for COLT must be made payable to Nebraska FFA Association and submitted to Grafton & Associates no later than **JUNE 4, 2012!!**

Please assign students to one of the seven offices available on the pull-down menu. That will be the group they are assigned to during COLT, even if that is not their specific office within your chapter. There is not an “other” option on the menu—all students must be assigned to one of the seven officer groups listed. For Historians, we recommend being a part of the Reporter group.

****NEW** FOCUSED CHAPTER TEAM PLANNING TIME**

There are three times built into the COLT Schedule (approximate total time 2.75 hours) for team planning time—that time is dedicated to just you (advisor) and chapter officer teams to make plans for the upcoming year. The state FFA officers will be available

as resources, but will NOT be facilitating any information during that time—it is completely for you and your officer team to – 50 – needed.

SELECT-A-SESSIONS—IMPORTANT SIGN UP INFORMATION!!!

There will be one opportunities for chapter officers to “select” sessions to attend. They are focused around team building strategies for chapter officers and students will be sharing the information they learn with the rest of their chapter officer team. **You must sign your officers up for Select-A-Sessions when you register.** You should select-a-session for each chapter officer attending. The topic areas are:

Select-A-Sessions

- Creating a Community
- Conflict Management
- Trusting Others and Being Trustworthy
- Agreeing to Disagree/ Building Consensus
- Commitment to Team
- Accountability: Best Self
- Be an Agriculture Advocate! Presented by Nebraska Ag In the Classroom

Please have your chapter officers spread out their workshop attendance so information from all select-a-sessions can be brought back to your chapter!

WHAT TO BRING

- Official FFA Dress
- Appropriate casual clothes
- Recreational clothes
- Swimwear
- Pillow, bed roll/sleeping bag, towels, personal articles (ALL students should be prepared to stay in the cabins!!)
- A copy of your chapter’s POA, and copy of last year’s goals. This will help as you plan for your chapters upcoming activities!!

INFORMATION REQUIRED

Members are required to bring to COLT conference a medical release form and code of conduct form, which is available on the website, www.neaged.org. Students and parents must sign the code of conduct form. Please review with your administration, any procedures to follow in a discipline situation. Advisors WILL BE responsible for handling any discipline situation that occurs. Nebraska Department of Education policy does not allow for the FFA Executive Director to be involved in direct disciplinary actions for students attending a conference. Based on additional Department policy, a member of the FFA Board of Directors, or an advisor appointed by the Board, will be required to be at each COLT session to assist in handling any discipline situations.

IMPORTANT INFORMATION—ADVISOR HOUSING/RESPONSIBILITIES

****MUST READ****

Housing

Like last year, there will be a continued emphasis on supervision of students in the cabins. Due to potential liability issues with the large number of students housed there, we need to have more advisors housed in the cabins as well as spread throughout the hotels to monitor students.

“Less experienced” advisors will be assigned to cabins, but also know that many advisors who have been in the hotel in previous years will also need to be willing to stay in the cabins to supervise as needed. When registering, please indicate your preference of cabin or hotel (which is \$20 more) and we will do our best to accommodate requests; however, it is likely that many advisors who sign up for the hotel will need to be re-assigned to cabins. We will do rooming as early as possible and send emails to teachers confirming housing assignments. **Please check your email prior to leaving for COLT for updates on housing assignments. ALL ADVISORS SHOULD COME PREPARED TO STAY IN THE CABINS!!**

Responsibilities During Conference

As in the past, advisors are requested to assist in some of the COLT activities as well as provide supervision for the pool, recreation and overall student behavior.

Advisors will also be assigned to teach/assist with the session on specific officer responsibilities. On the registration site, please indicate your preference for the area with which you would like to assist. We will try to honor all requests as submitted; however, based on the number of chapters attending each session, we may need to re-assign as necessary.

All other assignments (pool supervision, organized recreation supervision, ceremonies judges) and workshop assignments will be posted in The Wedeking Room upon your arrival at COLT.

SPONSORSHIP

We are appreciative of the sponsorship provided by DeKalb/Asgrow. Because of their support, each person attending will receive a COLT t-shirt at no additional charge!

We also appreciate the support of NVAF for COLT Conference. The NVAF Board of Directors has granted a 10% discount for chapter officers and advisors attending the conference. They also will provide free cabin lodging on the night before the session for those chapters needing to travel a distance. The advisor must stay in the cabin with the students to monitor student behavior.

COLT T-SHIRTS

Because of the generous support of DeKalb/Asgrow, all conference attendees will receive a COLT t-shirt at no additional charge. Please select student's t-shirt size when registering. **Be accurate in sizing...we will not be ordering extra t-shirts for size exchanges!!!!**

ADVISOR IN-SERVICE

A more detailed schedule will be available closer to the conference.

CONFERENCE SESSION SUMMARY

Overarching Conference Objectives

Students develop an individual leadership growth plan with goals for improving individual leadership skills and skills for effectively contributing as a team member.

- 1) Chapters develop a player's creed that includes
 - A description of the values and beliefs that guide effective leaders
 - A description of the behaviors and expectations that guide effective teams
 - A commitment statement with measurement criteria for evaluating individual growth throughout the year of service
 - A commitment statement with measurement criteria for evaluating team growth throughout the year of service

Busting Some Leadership Myths!

Session 1 – Setting Context for the Conference

This session provides students with a general overview of the conference. It establishes the major goals of the conference and sets context regarding the students' involvement. Additionally, it outlines important expectations for getting the most out of the conference.

Objectives:

1. Explain the overall goal of the conference.
2. Share personal goals and expectations for the conference with other conference participants.
3. Explain the relationship between the level of personal involvement and the benefit realized from the conference.
4. Meet at least three other conference participants and the state officer small group leader.

Session 2 - Leadership Myth Busters

During these sessions students explore several common myths about leadership. Similar to the *Myth Busters* show on the *Discovery* channel, students will then conduct an activity/experiment to test the myth. Each of the select a sessions then wraps up with a debrief and application. After this session, students will reconvene with their chapter teammates to discuss the myths and start to identify the skills it will take in order to bust these myths back in their chapters. Leadership myths addressed in this set of sessions include:

- Introverts aren't leaders
- Leaders are born
- Everyone can't be a leader
- Leaders do all the real work
- I'm not an officer, so I'm not a leader
- Now that I'm an officer, I must be an "effective" leader

Objectives:

1. Introduce officer teams to a common myth/misperception about being an effective leader.
2. Test common myths about being a leader using a structured activity/experiment.
3. Discuss conclusions regarding the various myths.
4. Prepare to share the myth and findings with fellow officer team members during the team debrief.

Session 3 – Team Debrief: Busting Leadership Myths Back At Home

Advisor Participation OPTIONAL

Students work with their chapter officer team and advisor to recap Myth Buster experiences. Students think about the myths, how they might impact their chapter and begin to identify a plan of how to address them.

Objectives:

1. Teach other chapter officer members about the myths from their select-a-session.
2. Discuss the impact the myths may have on the local chapter.
3. Begin creating player's creed.

Session 3.5 Serving As A Chapter Officer

Advisor Participation REQUESTED

1. Summarize individual roles of chapter officers
2. Officers will identify specific duties of each office (President, Vice President, Secretary, Treasurer, Reporter, Sentinel and Parliamentarian)

Session 3.75 Team Planning Time

Summarize team expectations for the specific officer roles and begin focused team planning time for upcoming year.

Individual Skill Development

Session 4 – What Would a Leader Do?

This session provides with a set of realistic scenarios depicting the use of skills utilized by chapter officers. It sets up a safe atmosphere to make and critique decisions an officer would typically make. During each scenario, officers are presented with a number of decisions. After making a decision, officers work together to reflect upon the actions taken and start to identify best practices and skills needed to successfully approach similar situations in their home chapters.

Objectives:

1. Evaluate three common scenarios faced by chapter officers.
2. Analyze the possible actions an officer may take when presented with different options during each scenario.
3. Reflect on personal skills needed to confidently make decisions and successfully face each scenario in the real-world.

Session 5 – Team Debrief: What Would a Leader Do? Taking It Home

Advisor Participation OPTIONAL

Students reflect upon and share insights from skills scenarios. Students identify the strengths they bring to the team and how those can be used to maximize effectiveness.

Objectives:

1. Draw personal applications to the scenarios and strategies identified during the previous session.
2. Identify individual strengths each team member brings and how those can be utilized.
3. Continue developing player's creed.

Session 5.5—Team Planning Time

Focused planning time for advisor and chapter officer team to work on POA and other planning processes.

Team Skill Development

Session 6 – Adventures in Team Building

Students complete and briefly debrief each of four large-scale team building activities. Each exercise is followed by a short debrief focused on what happened and what it means about being an effective team member.

Objectives:

1. Experience problems that require a team approach to solve.
2. Reflect upon effective behaviors for contributing to a team.

Session 7 – Team Building Topics (Select-a-Sessions)

Advisor Participation Requested

Students attend a select-a-session focused on one of several team building strategies. Students consider how the strategy is related to building an effective team. They also analyze the team building activities held earlier in the conference using the lens offered by the team building strategy. Students draw conclusions and tips to share regarding implementing the strategy with their chapter team during the team debrief.

Team Building Strategies (Select-a-Session Topics):

- Creating a Community
- Conflict Management
- Trusting Others and Being Trustworthy
- Agreeing to Disagree/ Building Consensus
- Commitment to Team
- Accountability: Best Self
- Being an Agricultural Advocate—Nebraska Ag In the Classroom

Objectives:

1. Introduce officer teams to a common topic related to being an effective team member.
2. Analyze the team building adventures/problems through the lens of a team related topic.
3. Prepare to share the team related topic and suggestions for building a better team with fellow officers during the team debrief.

Session 8 – Team Debrief: Team Building/Players Creed/Action Plan

Advisor Participation OPTIONAL

Students share their presentations on the team topics with fellow teammates. Next, the officer teams they complete a self-assessment about their team in each of the strategies highlighted during the select-a-sessions. They end the discussion by thinking about how to grow as a team in each of the areas throughout the year.

Objectives:

1. Draw team applications regarding the team building topics.
2. Identify expectations for individual team members needed to effectively contribute to a team effort.
3. Chapters finalize a player's creed that includes:
 - A description of the values and beliefs that guide effective leaders
 - A description of the behaviors and expectations that guide effective teams
 - A commitment statement with measurement criteria for evaluating individual growth throughout the year of service

- A commitment statement with measurement criteria for evaluating team growth throughout the year of service – 54 –
4. Based upon the player's creed, students finalize an individual leadership growth plan with goals for improving individual leadership skills and skills for effectively contributing as a team member.

Session 9—Team Planning Time

Focused planning time for advisor and chapter officer team to work on POA and other planning processes.

Session 10—Challenge for Year

Officers review/recap the COLT sessions and complete individual assessment to prepare them for the upcoming year.

Board of Education Approval- National Leadership Conference Trip

A) Itinerary

- a. See Attachment A

B) Summary of cost and funding source

- a. Costs: See Attachment B
- b. The trip is financed through FBLA's fundraising activities (concessions, Club's Choice), as well as through support of the Board of Education

C) Mode of Transportation

- a. Transportation will be by school plane. Potential air times are displayed on Attachment C.

D) List of students traveling

- a. Emily Rohrbough

E) Sponsors-

- a. Wade Miller, the Seward FBLA Advisor, has agreed to sponsor Emily on my behalf. The authorization form for this procedure is shown on Attachment D.

F) Plan for supervision-

- a. Sponsor will have a complete list of all students, and their list of competitions, and cell phone numbers. During the day, all students will be in competition where they are supervised by both Wade, and other advisors at the conference. While at the hotel, students will need to use the buddy system to complete simple task such as going to get ice, swimming, and going down to the front desk. In the case that female and male students are in the same room visiting the door MUST remain open to the hallway for the entire time of the visit.
- b. Students have a specific bed check time each night; it varies depending on activities done that day. At that time, the group will meet to discuss the following days' plans.

G) Eligibility

- a. School policy for extracurricular participation applies to the FBLA Chapter. Students will also sign a code of conduct contract, agreeing to behave in an appropriate manner at competition. A breach in contract will result in leaving the competition.

**Nebraska FBLA
2012 National Leadership Conference
San Antonio Itinerary: June 28 – July 3**

Required Activities: 1 Nebraska meeting, the opening session, 2 regional meetings, and the Awards Program

National Travel Systems (NTS) – Nebraska FBLA's travel agency

Thursday, June 28

- Travel to San Antonio
Casual attire if traveling with Nebraska FBLA and NTS—shorts and jeans acceptable
- 5:30 – 9 pm Visit the Mercado Straw Market followed by dinner at Mi Tierra's Mexican Restaurant
- 9:30 pm Nebraska meeting

Friday, June 29

- 8:30 am – 12 noon Tour Spanish missions and Buckhorn Saloon and Texas Rangers Museum
- 2 pm Conference competition begins

National Leadership Conference – *Business attire*

- 2:00 – 3:15 p.m. Parliamentary Procedure
- 3:00 – 4:15 p.m. Future Business Leader
- 3:00 – 4:15 p.m. Banking and Financial Systems
- 4:00 – 5:15 p.m. Management Information Systems
- 4:00 – 5:15 p.m. Management Decision Making
- 5:00 – 6:15 p.m. Computer Applications
- 5:00 – 6:15 p.m. Entrepreneurship
- 7:00 p.m. NLC Opening General Session and Campaign Rally – **Required**

Saturday, June 30

National Leadership Conference – *Business attire*

- 7:15 a.m. – 5:30 p.m. Competitive Events
- 12:30 – 4:30 p.m. 10 Advisers Assist with Public Speaking II
- 5:30 – 6:15 p.m. Regional Campaign Rallies – **Required**

Sunday, July 1

National Leadership Conference – *Business attire*

- 7:15 a.m. – 5:30 p.m. Competitive Events
- 12:30 – 4:30 p.m. 2 Advisers Assist with Public Speaking II
- 1:30 – 5:00 p.m. Open Events
- 5:00 – 6:00 p.m. Nebraska Meeting – **Required**
Casual attire is acceptable, which includes jeans, shorts and t-shirts

Monday, July 2

National Leadership Conference – *Business attire*

- 9:15 – 10:45 a.m. Regional Voting and Recognition Session – **Required**
- 12:45 – 1:30 pm Adviser Forum
- 6:00 – 9:00 p.m. Awards of Excellence Program – **Required**
- 9:30 – 11:30 p.m. Closing Social Event

Tuesday, July 3

- Travel to Nebraska
Casual attire if traveling with Nebraska FBLA and NTS—shorts and jeans acceptable

Travel coordinated by the Nebraska FBLA Board of Directors

B



Logged in as Ashland-Greenwood High School

LOGOUT

FBLA NLC - San Antonio, TX June 29-July 2, 2012 FBLA: Registrant Registration

Important Note: This is your confirmation. Please print this page for your records.

Your registration number is 284

Thank you for registering. PLEASE PRINT THIS PAGE FOR YOUR INVOICE AND RECEIPT. If you need to register for another conference you can select from the list at the end of this screen.

Division: High School
 School: Ashland-Greenwood High School
 Address: 1842 Furnas St.
 Ashland, NE 68003
 Adviser(s): Amber N Remmers

Phone: 402-944-2114
 Fax:
 Email: amber.remmers@agps.org

Contact Information

Contact: Amber N Remmers
 Address: 1842 Furnas St.
 Ashland, NE 68003
 Email: amber.remmers@agps.org
 Phone: 402-944-2114
 Fax:

	Id	Registrant Name	Registrant Type	Registrant Fee	INSURANCE
1.	1073624	Emily Rohrbough	Student Member	\$95.00	\$2.00

Total Registrants: 1
 Total Registration Amount: \$95.00
 Total Insurance Amount: \$2.00
 Total Payments: \$0.00
 Total Balance Due: \$97.00

Your chapter is eligible for 1 votes.

Balance Due

Please send Checks and Purchase Orders to:

FBLA-PBL NLC Registrations
 P.O. Box 79130
 Baltimore, MD 21279-0130

Important Note: Checks must be payable to FBLA-PBL.

[Pay By Credit Card]

To ensure conference materials are ready for your arrival at the NLC, registration payments must be received by June 10, 2012.

Cancellations/Refunds

Registration Refund/Change/Cancellation: Conference registration refund requests must be made in writing before May 25, 2012. Please complete the National Leadership Conference Registration/Refund/Change/Cancellation Request Form on our Web site under Forms. Requests received by this date will receive a 80% refund. Guest fees and insurance fee are non-refundable. No refunds after May 25, 2012. Please allow 4-6 weeks to process your refund after the NLC is concluded. Submit requests via fax: 866.500.5610. PLEASE NOTE: If you register, do not attend, and fail to cancel your registration, you will be responsible for 100% of the registration fee.

For additional information or support, contact Customer Service at (800) 325-2946 or via email at conference@fbla.org.

[View Registration/Add Additional Registrants]

[FBLA-PBL Code of Conduct]

[FBLA-PBL Dress Code]

Register for Other Conferences

LOGOUT

Current Meetings

Meeting	Location	Start Date	Additional Information
FBLA NLC - San Antonio, TX June 29-July 2, 2012	San Antonio, TX	6/29/2012	<u>View your registration.</u>
FBLA IFL - San Antonio, TX June 28-29, 2012	San Antonio, TX	6/28/2012	<u>Register for this meeting.</u>

Future Business Leaders of America - Phi Beta Lambda, Inc. www.fbla-pbl.org
conference@fbla.org - 4/23/2012 1:54:32 PM
 wk=415312

**FBLA NLC 2012
San Antonio, Tx
INVOICE/CONFIRMATION**

State:	Nebraska
Date:	April 23, 2012
School:	Ashland-Greenwood
Advisor:	Amber Remmers
Due Date:	April 27, 2012
From:	Melissa Thomas
	National Travel Systems

.....

ITEMIZED LIST OF EXPENSES

Housing: 6/28 - 7/3	
1/4 quad @ \$966.00	\$966.00
Total Housing:	\$966.00

Transportation:	
1 airline tickets included	
Total Transportation:	\$0.00

Optional:	
NONE	
Total Optional:	

.....

Housing:	\$966.00
Transportation:	\$0.00
Optional:	\$0.00
Grand Total:	\$966.00
Received:	
Balance due:	\$966.00

Please make checks payable to National Travel Systems. Credit cards are accepted for airline tickets without a penalty. A 4.5% surcharge is added for the housing and optional events portion of your program cost. If you have any questions about credit card payments, please contact NTS. Please send your payment(s) to:

NATIONAL TRAVEL SYSTEMS
Group Operations Center
Attn: Melissa Thomas
4314 - South Loop 289
Suite 200
Lubbock, Texas 79413
1-800-635-8415
Email: Melissa@takeavacation.com
Fax: 1-806-281-0415

#12059

**Nebraska FBLA NLC 2012
San Antonio**

Group Air Blocks

Group # 1 - 30 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	DFW	6:05am	7:55am	AA # 1159
	DFW	San Antonio	9:00am	10:00am	AA # 1331
Jul 03	San Antonio	DFW	6:00am	7:05am	AA # 1789
	DFW	Omaha	8:25am	10:05am	AA # 1143

Group # 2 - 20 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	DFW	8:05am	10:00am	AA # 1397
	DFW	San Antonio	11:25am	12:25pm	AA # 1862
Jul 03	San Antonio	DFW	1:00pm	2:10pm	AA # 1266
	DFW	Omaha	3:25pm	5:10pm	AA # 2006

Group # 3 - 20 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	DFW	11:15am	1:10pm	AA # 551
	DFW	San Antonio	2:25pm	3:25pm	AA # 578
Jul 03	San Antonio	DFW	6:00am	7:05am	AA # 1789
	DFW	Omaha	8:25am	10:05am	AA # 1143

Group # 4 - 43 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	Houston/Bush	7:15am	9:30am	UA # 1055
	Houston/Bush	San Antonio	10:54am	11:59am	UA # 4886
Jul 03	San Antonio	Houston/Bush	9:45am	10:40am	UA # 1155
	Houston/Bush	Omaha	11:25am	1:33pm	UA # 4530

Group # 5 - 51 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	Phoenix	6:20am	7:05am	SWA # 989
	Phoenix	San Antonio	8:55am	1:10pm	SWA # 503
Jul 03	San Antonio	Denver	12:20pm	1:30pm	SWA # 1639
	Denver	Omaha	3:00pm	5:20pm	SWA # 2691

Group # 6 - 51 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	Chicago/MDW	5:35am	7:00am	SWA # 3412
	Chicago/MDW	San Antonio	8:15am	10:50am	SWA # 604
Jul 03	San Antonio	St Louis	1:15pm	4:35pm	SWA # 856
	St Louis	Omaha	5:35pm	6:45pm	SWA # 426

Group # 7 - 50 seats

Date	From	To	Leave	Arrive	Airline #
Jun 28	Omaha	St Louis	9:45am	10:50am	SWA # 1430
	St Louis	San Antonio	11:20am	2:20pm	SWA # 804
Jul 03	San Antonio	St Louis	8:55am	12:05pm	SWA # 3384
	St Louis	Omaha	12:45pm	1:55pm	SWA # 262

D



Nebraska FBLA Authorization Form for Independent Delegates

This form is to be completed by any delegates attending a national conference without a local adviser who is directly responsible for the delegate's supervision.

Delegate: Emily Rohrbough

Conference: NLC

Location of Conference: San Antonio, TX

Date of Conference: June 28-July 3

Adult Assuming Responsibility for Delegate: Wade Miller

Address: Seward High School 532 Nolanem Heights Dr. Seward, NE

Phone: (402) 643-2988

08434

POLICY:

Advisers are reminded that the National Association of Secondary School Principals requires adult chaperonage for high school students attending NASSP-sponsored conferences; the Nebraska Association of Future Business Leaders of America endorses this policy.

In the absence of the local chapter adviser, we understand that the above-named adult will assume responsibility for the delegate while participating in the designated conference. We agree to release the Nebraska Association of Future Business Leaders of America, its individual members, representatives, agents, and employees from liability for any injury to the above-named person resulting from any cause whatsoever at any time while attending the designated conference. Other appropriate forms that have been submitted with this form include the medical release form, the chapter permission form, and the delegate conduct/procedure code.

Original signatures from each of the following individuals are required.

<u>Wade Miller</u> Adult Assuming Responsibility for Delegate	<u>4-24-12</u> Date
<u>S. J. [Signature]</u> School Official of Adult Assuming Responsibility	<u>4-25-12</u> Date
<u>Emily Rohrbough</u> Student	<u>4/23/12</u> Date
<u>[Signature]</u> Parent/Guardian	<u>4-26-12</u> Date
<u>Amber Pammers</u> Local Adviser	<u>4/23/12</u> Date
<u>[Signature]</u> Local School Official	<u>4-23-12</u> Date