

| | Computer Hardware inc | | Core | | RTI | | Core | | Core | | Budget | |
|---------------|-----------------------|--------|-------------|--------|---------------|--------|-------------|--------|---------------|--------|--------|--------|
| | Lenovo E430 | | Lenovo E420 | | 6540B Probook | | Vostro 3450 | | Latitude 5420 | | | |
| Unit Price | 625 | 187500 | 542.38 | 162714 | 870 | 261000 | 708 | 212400 | 792 | 237600 | 750 | 225000 |
| add 9 cell | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| add sthd | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Warranty | | | 62 | 18600 | 24.98 | 7494 | 96.66 | 28998 | 96.66 | 28998 | 250 | 75000 |
| AD | 99 | 29700 | 154 | 46200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| refresh | 51 | 15300 | 0 | 0 | 15 | 4500 | 0 | 0 | 0 | 0 | 0 | 0 |
| case | 22 | 6600 | 32 | 9600 | 36 | 10800 | 16 | 4800 | 20 | 6000 | 100 | 30000 |
| other | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| asset tagging | | 0 | 15 | 4500 | 0 | 0 | 15 | 4500 | 15 | 4500 | 0 | 0 |
| init image | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 |
| total | 797 | 239100 | 805.38 | 241614 | 945.98 | 283794 | 835.66 | 250698 | 923.66 | 277098 | 1100 | 330000 |

Board Report
May 7, 2012
Curriculum Director – Jill Finkey

Topic: Summer 2012 Professional Development Work

The summer months are very busy for staff! Many staff members will start attending workshops, trainings, and classes as soon as school is out in May. When students return to school next fall, they will benefit from the hours staff dedicated over the summer to their own professional growth as educators. Some of the things staff plan to participate in are listed below:

Check for Learning Training – Teresa Luers

Writing and Reading Connection – District Kindergarten and First Grade Teachers

School Improvement Retreat – District School Improvement Leadership (SIP) Team: Kendra Craven, Jill Finkey, Matt Flynn, Jan Guitierrez, Amy Krance-Wendt, Colleen Lewin, Kayla Laune, Julie Mink, Trisha Nichelson, Shari Nygren, Lona Pinkall, Leisa Rogers, and Brian Thimm

Google Summit – Matt Flynn and Phil Owiler

Coaching Science Inquiry – LouAnn Hoehner

Nebraska Science KICKS (Keep Improving Content Knowledge and Skills) – Lona Pinkall

Nebraska State Accountability-Reading (NeSA-R) Item Writing – Connie Willadsen

Nebraska State Accountability-Writing (NeSA-W) Analytical Scoring Training – Jill Finkey, Teresa Luers, and Connie Willadsen

Nebraska Career Education Conference – AnnaLisa Estrala and Jon Richards

The Art and Science of Teaching: Bob Marzano Academy – Laurie Duff, Jill Finkey, Janice Jacobs, Brad Jacobsen, Jim Mohrmann, Kylie Penner, Lona Pinkall, and Amber Remmers

Nebraska Staff and Student Record System Training – Dana Allington and Jill Finkey

Leader to Leader Conference – Jill Finkey

Climbing the Data Ladder (NWEA MAPs) Training – SIP Leadership Team Members

Mikelson Exxon-Mobile Teacher Academy – National Math and Science Conference – Erin Rathe

Leadership for Learning Institute – Jill Finkey

Nebraska School Administrator Days Conference – Teresa Bray, Jill Finkey, Carrie Holz, Brad Jacobsen, and Zach Kassebaum

Many staff members will also be taking graduate level course work over the summer as they work towards advanced or additional degrees.

Board of Education Meeting Elementary Principal's Report



May 7, 2012

May is an exciting and busy time of the year with several special activities and events planned.

- 1st/2nd grade track and field day and Kindergarten Fitness Frolics was held last week. We are looking forward to the 3rd/4th field day on Wednesday and the 5th/6th field day scheduled for Friday.

- 2012-2013 class lists have been developed and distributed to teachers. Two sharing sessions are planned, with the first scheduled for May 8 and the second planned for May 14. The purpose of sharing sessions is provide next year's teachers with pertinent information that will help the child transition smoothly to their new classroom next fall. (reading levels, behavior plans, information regarding special services, medical information, etc...)
- Performance goal and end-of-the year evaluation meetings are taking place.
- 5th Grade students will visit the middle school on May 14th. Students will tour the building, eat lunch with 6th grade students and then meet with each of the 6th grade teachers. Mr. Jacobsen will also meet with the students. This visit is designed to familiarize students with the middle school setting and the teachers to make the transition more comfortable for students.
- The Attendance and Academic Incentive Programs are planned for May 16th. Students will be recognized for perfect attendance, academic performance, and participate in raffle drawings for prizes provided by area businesses and the PTO.
- Class picnics are planned for May 17th.
- We continue to explore the special education needs of students. We have nine MDT meetings scheduled yet this school year. The purpose of the MDT meetings is to review evaluation results with parents and teachers and determine if a student meets verification guidelines for special education services.



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen: May 7, 2012

Staff Development/Improvement/Training:

- ⊕ Working through Summative Meetings and evaluations with certified staff members
- ⊕ Held Summative meetings for our Professional Learning Teams and collecting survey data (evaluation of the process)

Graduation Progress Update:

- ⊕ As of Monday, May 07, 2012:
 - 4 of 76 will not take part in ceremony due to insufficient credits
 - 8 more have 1 class that is currently incomplete or failing but appears that they will make it. 1 of the 8 has major attendance issues and may not make it due to that factor.
- ⊕ Seniors last day is tomorrow, May 8 (unless they have work to finish).
- ⊕ Seniors deadline for late work is May 11 (Friday)

Summer School Plans underway:

- ⊕ Invitations to around 80 students in grades 6-12
- ⊕ Offer practice and support in Math and Reading, as well as Science and English
- ⊕ HS focused on credit recovery (on-line classes)...AM and PM session

| School | Color Guard position | paid | Staffing |
|-----------------|---------------------------|------|---------------------|
| Arlington | not presently | | Band Director |
| Bennington | No; (has paid for script) | | x |
| DC West | No | | if added, Band Dir. |
| Fort Calhoun | No presently | | Band Director |
| Raymond Central | Yes | | Band Director |
| Syracuse | not presently | | Band Director |
| Wahoo | No | | x |

BUDGET STATEMENT AND CERTIFICATION OF TAX

ORIGINAL

County-District # 78-0001
Ashland-Greenwood Public Schools

2011-2012 BUDGET ADOPTED

| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
|---------------------------------------|------------------------------------|---|---|--|--|--|--|-----------------------------------|---|
| General | 4,355,979.00 | 8,074,893.00 | 4,741,303.00 | 12,816,196.00 | 1,125,403.00 | 10,524,814.00 | 11,650,217.00 | 1,165,979.00 | 12,816,196.00 |
| Depreciation | 338,237.00 | 340,837.00 | | 340,837.00 | | | 340,837.00 | | 340,837.00 |
| Employee Benefit | 8,518.00 | 143,623.00 | | 143,623.00 | | | 143,623.00 | | 143,623.00 |
| Contingency | - | - | | - | | | - | | - |
| Activities | 70,960.00 | 259,570.00 | | 259,570.00 | | | 259,570.00 | | 259,570.00 |
| School Lunch | 27,227.00 | 473,606.00 | | 473,606.00 | | | 473,606.00 | | 473,606.00 |
| Bond | 336,000.00 | ^{+P} 339,000.00 | 583,000.00 | ^{+A} 922,000.00 | | | ^{+A} 648,000.00 | 274,000.00 | ^{+A} 922,000.00 |
| Special Building | 1,390,652.00 | 1,493,262.00 | - | 1,493,262.00 | | | 1,493,262.00 | | 1,493,262.00 |
| Qualified Capital Purpose Undertaking | 301.00 | 311.00 | - | 311.00 | | | 311.00 | | 311.00 |
| Cooperative | - | - | | - | | | - | | - |
| Student Fee | 3,344.00 | 11,283.00 | | 11,283.00 | | | 11,283.00 | | 11,283.00 |
| | | | | | | | | | |
| TOTAL ALL FUNDS | 6,531,218.00 | 11,136,385.00 | 5,324,303.00 | 16,460,688.00 | 1,125,403.00 | 10,524,814.00 | 15,020,709.00 | 1,439,979.00 | 16,460,688.00 |

+339,000
7,814,000

\$8,165,000

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP

| | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---------------------|--|-----------------------|--|
| PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 4,741,303.00 | 583,000.00 | - | - |
| COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B) | 47,891.90 | 5,888.88 | - | - |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 4,789,194.90 | 588,888.88 | - | - |

CERTIFIED STATE AID

MOTOR VEHICLE TAXES

| | |
|-----------------|---------------|
| \$ 2,338,714.00 | \$ 342,835.00 |
|-----------------|---------------|

COUNTY TREASURER'S BALANCE 9-1-2011

| | | | |
|------------|------------|---|---|
| 400,000.00 | 336,000.00 | - | - |
|------------|------------|---|---|

Amended

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6 day of September, 2011 at 7:30 o'clock, P.M., at Conference Room; Ashland-Greenwood High School; 1842 Furnas St; Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

This Amendment is needed to reflect the refunding of Bonds previously approved by the voters in the amount of 7,425,000. This amendment does not change the tax asking but instead

Amended

D. P. [Signature]

Clerk/Secretary

interest cost savings of \$29,000 over life of the bonds.

at a lower interest rate

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2009-2010 (1) | 2010-2011 (2) | 2011-2012 (3) | | | | |
| General | \$ 7,428,145.00 | \$ 7,781,884.00 | \$ 11,650,217.00 | \$ 1,165,979.00 | \$ 8,074,893.00 | \$ 47,891.90 | \$ 4,789,194.90 |
| Depreciation | \$ - | \$ 81,755.00 | \$ 340,837.00 | | \$ 340,837.00 | | |
| Employee Benefit | \$ 124,346.00 | \$ 126,474.00 | \$ 143,623.00 | \$ - | \$ 143,623.00 | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | |
| Activities | \$ 196,465.00 | \$ 205,899.00 | \$ 259,570.00 | \$ - | \$ 259,570.00 | | |
| School Lunch | \$ 389,895.00 | \$ 419,115.00 | \$ 473,606.00 | \$ - | \$ 473,606.00 | | |
| Bond | \$ 1,850,133.00 | \$ 578,605.00 | \$ 648,000.00 | \$ 274,000.00 | \$ 399,000.00 | \$ 5,888.88 | \$ 588,888.88 |
| Special Building | \$ 3,904,653.00 | \$ 2,761,696.00 | \$ 1,493,262.00 | | \$ 1,493,262.00 | \$ - | \$ - |
| Qualified Capital Purpose Undertaking | \$ 5,287.00 | \$ - | \$ 311.00 | \$ - | \$ 311.00 | \$ - | \$ - |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Student Fee | \$ 22,364.00 | \$ 6,103.00 | \$ 11,283.00 | \$ - | \$ 11,283.00 | | |
| TOTALS | \$ 13,921,288.00 | \$ 11,961,531.00 | \$ 15,020,709.00 | \$ 1,439,979.00 | \$ 11,136,385.00 | \$ 53,780.78 | \$ 5,378,083.78 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 588,888.88

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,789,194.90

New Summary Bond Bond

8,123,000

22,496,709

7,814,00

11,136,385

AMENDED

2011-2012 BUDGET ADOPTED

| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
|---------------------------------------|------------------------------------|---|---|--|--|--|--|-----------------------------------|---|
| General | 4,355,979.00 | 8,074,893.00 | 4,741,303.00 | 12,816,196.00 | 1,125,403.00 | 10,524,814.00 | 11,650,217.00 | 1,165,979.00 | 12,816,196.00 |
| Depreciation | 338,237.00 | 340,837.00 | | 340,837.00 | | | 340,837.00 | | 340,837.00 |
| Employee Benefit | 8,518.00 | 143,623.00 | | 143,623.00 | | | 143,623.00 | | 143,623.00 |
| Contingency | - | - | | - | | | - | | - |
| Activities | 70,960.00 | 259,570.00 | | 259,570.00 | | | 259,570.00 | | 259,570.00 |
| School Lunch | 27,227.00 | 473,606.00 | | 473,606.00 | | | 473,606.00 | | 473,606.00 |
| Bond | • 336,000.00 | • 7,814,000.00 | 583,000.00 | • 8,397,000.00 | | | • 8,123,000.00 | 274,000.00 | 8,397,000.00 |
| Special Building | 1,390,652.00 | 1,493,262.00 | - | 1,493,262.00 | | | 1,493,262.00 | | 1,493,262.00 |
| Qualified Capital Purpose Undertaking | 301.00 | 311.00 | - | 311.00 | | | 311.00 | | 311.00 |
| Cooperative | - | - | | - | | | - | | - |
| Student Fee | 3,344.00 | 11,283.00 | | 11,283.00 | | | 11,283.00 | | 11,283.00 |
| | | | | | | | | | |
| TOTAL ALL FUNDS | 6,531,218.00 | • 18,611,385.00 | 5,324,303.00 | • 23,935,688.00 | 1,125,403.00 | 10,524,814.00 | • 22,495,709.00 | 1,439,979.00 | 23,935,688.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP | | | | |
|---|---------------------|--|-----------------------|--|
| | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
| PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 4,741,303.00 | 583,000.00 | - | - |
| COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B) | 47,891.90 | 5,888.88 | - | - |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 4,789,194.90 | 588,888.88 | - | - |

| CERTIFIED STATE AID | | MOTOR VEHICLE TAXES | |
|----------------------------|--------------|----------------------------|------------|
| \$ | 2,338,714.00 | \$ | 342,835.00 |

| COUNTY TREASURER'S BALANCE, 9-1-2011 | | | |
|---|------------|---|---|
| 400,000.00 | 336,000.00 | - | - |

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20 day of May, 2012 at 7:30 o'clock, P.M., at Conference Room; Ashland-Greenwood High School; 1842 Furnas St; Ashland, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2009-2010 | 2010-2011 | 2011-2012 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 7,428,145.00 | \$ 7,781,884.00 | \$ 11,650,217.00 | \$ 1,165,979.00 | \$ 8,074,893.00 | \$ 47,891.90 | \$ 4,789,194.90 |
| Depreciation | - | \$ 81,755.00 | \$ 340,837.00 | | \$ 340,837.00 | | |
| Employee Benefit | \$ 124,346.00 | \$ 126,474.00 | \$ 143,623.00 | - | \$ 143,623.00 | | |
| Contingency | - | - | - | | - | | |
| Activities | \$ 196,465.00 | \$ 205,899.00 | \$ 259,570.00 | - | \$ 259,570.00 | | |
| School Lunch | \$ 389,895.00 | \$ 419,115.00 | \$ 473,606.00 | - | \$ 473,606.00 | | |
| Bond | \$ 1,850,133.00 | \$ 578,605.00 | \$ 8,123,000.00 | \$ 274,000.00 | \$ 7,814,000.00 | \$ 5,888.88 | \$ 588,888.88 |
| Special Building | \$ 3,904,653.00 | \$ 2,761,696.00 | \$ 1,493,262.00 | | \$ 1,493,262.00 | - | - |
| Qualified Capital Purpose Undertaking | \$ 5,287.00 | - | \$ 311.00 | - | \$ 311.00 | - | - |
| Cooperative | - | - | - | - | - | | |
| Student Fee | \$ 22,364.00 | \$ 6,103.00 | \$ 11,283.00 | - | \$ 11,283.00 | | |
| | - | - | - | - | - | | |
| TOTALS | \$ 13,921,288.00 | \$ 11,961,531.00 | \$ 22,495,709.00 | \$ 1,439,979.00 | \$ 18,611,385.00 | \$ 53,780.78 | \$ 5,378,083.78 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 588,888.88

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,789,194.90

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Ashland-Greenwood Public Schools (78-0001) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of May, 2012 at 7:30 PM o'clock,, at Conference Room; Ashland -Greenwood High School; 1842 Furnas St; Ashland, NE__ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed amended budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. This amendment is needed to reflect the refunding of bonds previously approved by the voters in the amount of \$7,475,000. This Amendment does NOT change tax askings.

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2009-2010 (1) | 2010-2011 (2) | 2011-2012 (3) | | | | |
| General | \$ 7,428,145.00 | \$ 7,781,884.00 | \$ 11,650,217.00 | \$ 1,165,979.00 | \$ 8,074,893.00 | \$ 47,891.90 | \$ 4,789,194.90 |
| Depreciation | - | \$ 81,755.00 | \$ 340,837.00 | | \$ 340,837.00 | | |
| Employee Benefit | \$ 124,346.00 | \$ 126,474.00 | \$ 143,623.00 | - | \$ 143,623.00 | | |
| Contingency | - | - | - | | - | | |
| Activities | \$ 196,465.00 | \$ 205,899.00 | \$ 259,570.00 | - | \$ 259,570.00 | | |
| School Lunch | \$ 389,895.00 | \$ 419,115.00 | \$ 473,606.00 | - | \$ 473,606.00 | | |
| Bond | \$ 1,850,133.00 | \$ 578,605.00 | \$ 8,123,000.00 | \$ 274,000.00 | \$ 7,814,000.00 | \$ 5,888.88 | \$ 588,888.88 |
| Special Building | \$ 3,904,653.00 | \$ 2,761,696.00 | \$ 1,493,262.00 | | \$ 1,493,262.00 | - | - |
| Qualified Capital Purpose Undertaking | \$ 5,287.00 | - | \$ 311.00 | - | \$ 311.00 | - | - |
| Cooperative | - | - | - | - | - | | |
| Student Fee | \$ 22,364.00 | \$ 6,103.00 | \$ 11,283.00 | - | \$ 11,283.00 | | |
| | - | - | - | - | - | | |
| TOTALS | \$ 13,921,288.00 | \$ 11,961,531.00 | \$ 22,495,709.00 | \$ 1,439,979.00 | \$ 18,611,385.00 | \$ 53,780.78 | \$ 5,378,083.78 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 588,888.88

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,789,194.90