

Ashland-Greenwood Public Schools  
Board Agenda  
Saunders County School District No. One  
Monday, April 13, 2009

7:30 PM

Library, Ashland-Greenwood High School  
1842 Furnas St, Ashland, NE 68003

A short meeting of the JAC Committee will be held prior to Monday's Meeting at 7:00 PM.  
Committee members include David Lutton, David Nygren and Randy Beranek.

If this agenda is not completed by 11:00 p.m., the meeting should be recessed to a later date.

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation at the meeting, identification of speakers and determination of time limits on participation.
4. Visitors and Communications from the Public.
5. Approval of any changes in the mailed agenda and/or changes in the agenda order. (Note: All agenda action items must be submitted to the Superintendent of Schools at least 24 hours in advance of the meeting.)
6. Administrative and Practitioners Reports
  - A. Mr. Bentzen
  - B. Ms. Bray
  - C. Ms. Finkey
  - C. Mr. Pease
7. Old Business
  - A. Consideration of additions, renovations and site improvements for all of the Ashland Greenwood Public Schools and action to approve a bond resolution to submit to the voters for the authorization to issue bonds for such a project. Pages 1-5
  - B. Consideration of a preliminary 2009-10 Budget for the General Fund. Pages 6-7
  - C. Consideration and action to approve staffing levels for 2009-10. Pages 8-9
  - D. Consideration and any necessary action to respond to a proposal from the Doug Whitehead regarding the Community Resource Center.
8. New Business
  - A. Consideration of equipment requests for 2009-10 that exceed \$500. Pages 10-11
  - B. Consideration of Principal Contracts and the Contract for Curriculum Supervisor. (The board may want to enter executive session for discussion purposes)

9. Information Items

- A. Letter of resignation from Wendy Hughes has been received.
  - B. The Ashland Greenwood Public Schools Foundation dinner will be held on Friday, April 24, 2009 at 6:00 PM at the Strategic Air and Space Museum
10. Other items presented by Board members for future consideration.
11. The next regular meeting is scheduled for Monday, April 20, 2009 at 7:30 p.m. All meetings are scheduled in the Library at the Ashland-Greenwood High School building at 1842 Furnas Street in Ashland.
12. Adjournment

*Notices:*

*COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

*INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:*

*Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.*

*Time Limit: You may speak only one time and must limit comments to 5 minutes or less.*

*Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.*

*General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.*



# ASHLAND-GREENWOOD HIGH SCHOOL

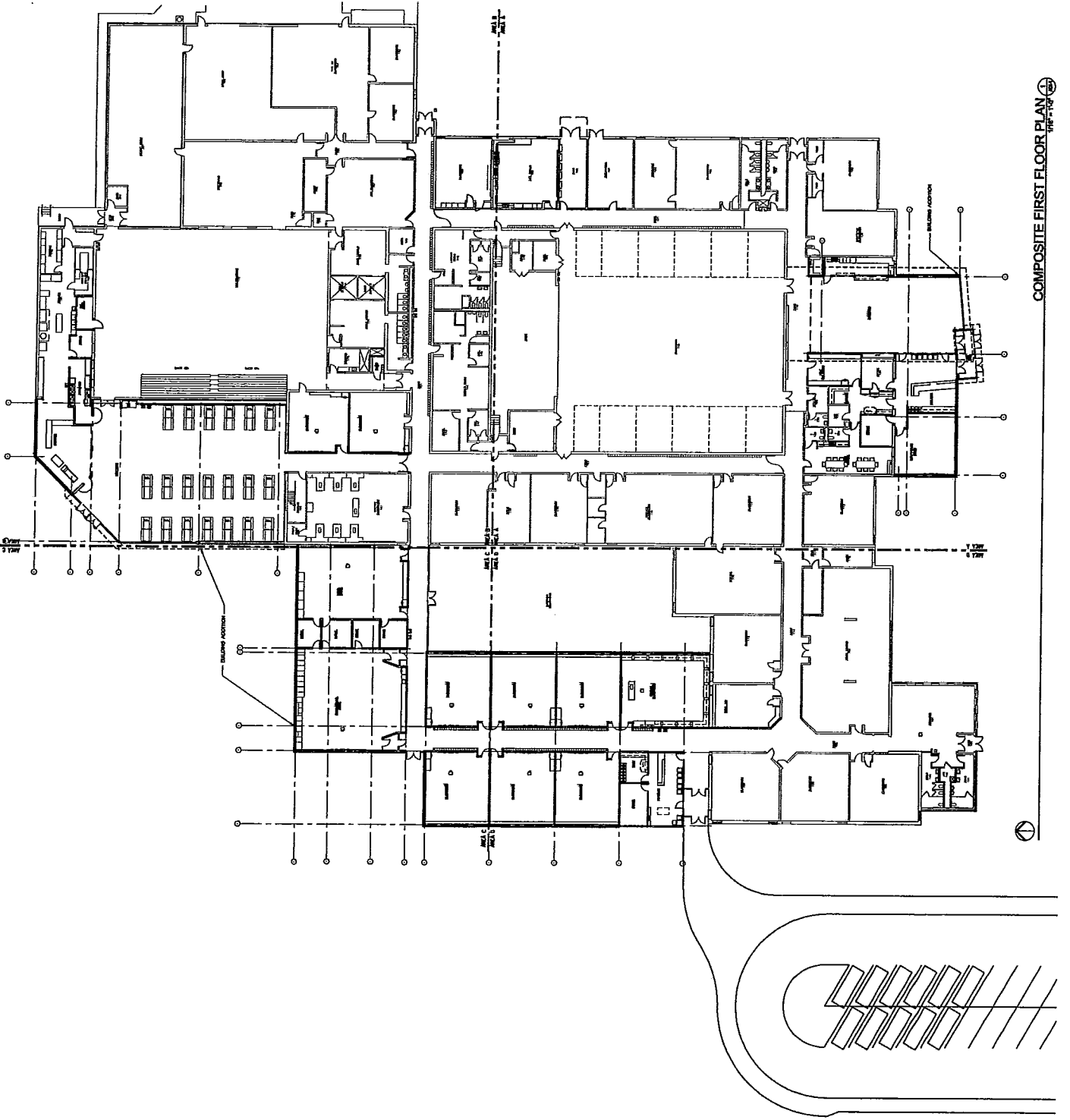
2010 ADDITION/REMODEL PROJECT

1642 PUNDA STREET, ASHLAND, VERMONT 05703

BRUNER DIACIO DENNETT BARNETT - ARCHITECTURE, LANDSCAPE ARCHITECTURE, INTERIOR DESIGN, CONSTRUCTION MANAGEMENT

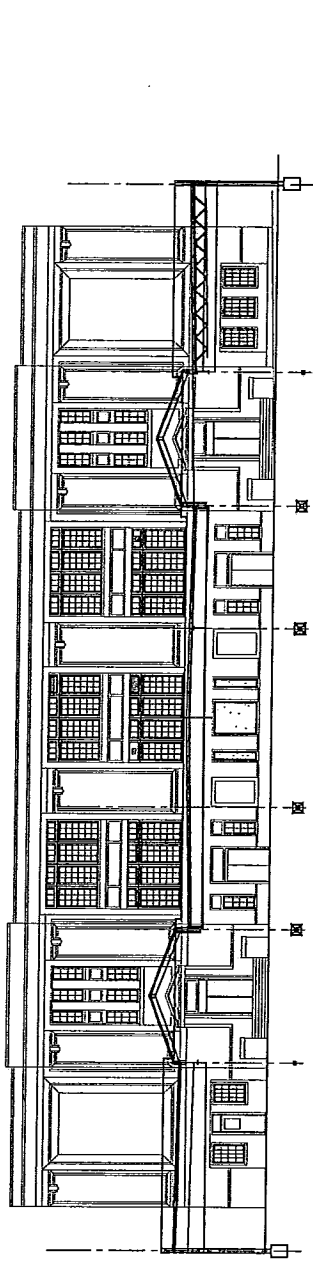


NO. 4000  
REVISED  
DATE

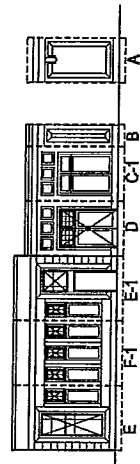


COMPOSITE FIRST FLOOR PLAN

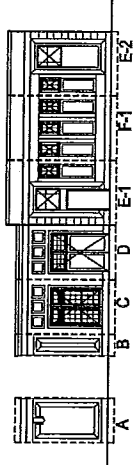
1/11/10



CROSS SECTION 1  
10'-0" 1/2"

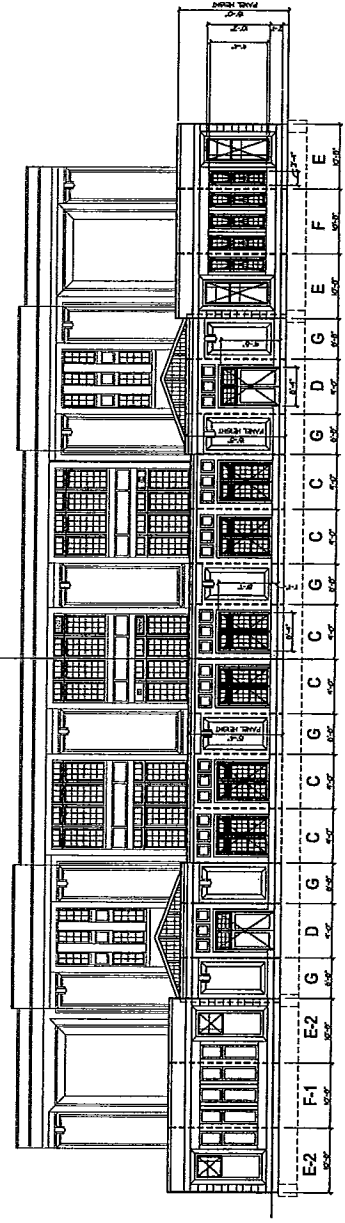


EAST ELEVATION 2  
10'-0" 1/2"



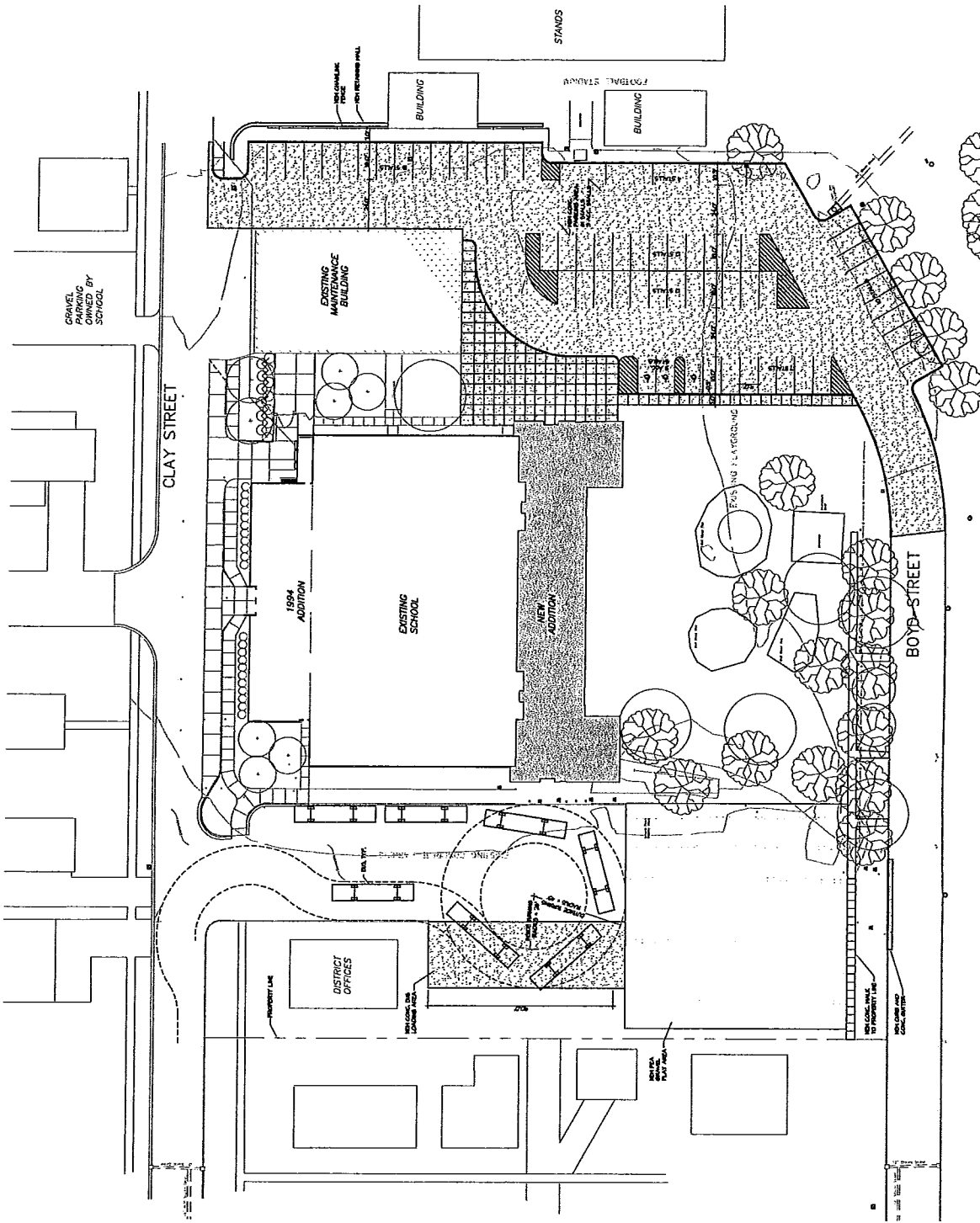
WEST ELEVATION 3  
10'-0" 1/2"

5



SOUTH ELEVATION 4  
10'-0" 1/2"

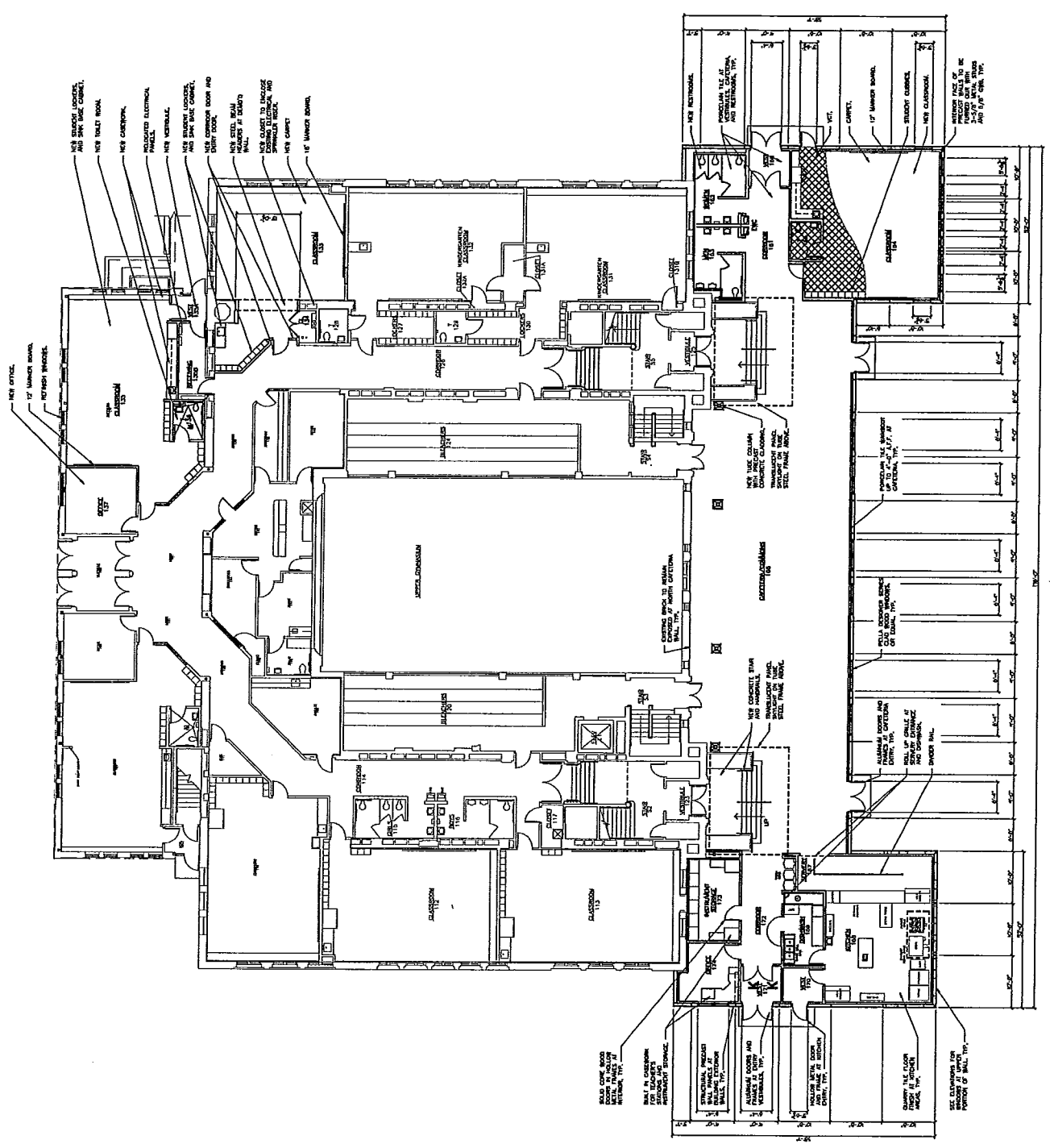
ASHLAND-GREENWOOD ELEMENTARY



SITE LAYOUT PLAN 1/11/2011



ASHLAND - GREENWOOD ELEMENTARY  
2010 ADDITION/REMODEL PROJECT  
DESIGNER: ASHLAND GREENWOOD ARCHITECTURE, LANDSCAPE ARCHITECTURE, INTERIOR DESIGN, CONSTRUCTION MANAGEMENT  
ENGINEER: DAVID BUNNELL, MARRAS - ARCHITECTURE, LANDSCAPE ARCHITECTURE, INTERIOR DESIGN, CONSTRUCTION MANAGEMENT



NEW OFFICE  
17' WALKER BOARD,  
POTTSBY WINDOW.

NEW SHOWER LOCKER,  
AND 50K BULK CABINET,  
NEW TOILET ROOM,  
NEW CLOSETTING,  
REDUCED ELECTRICAL,  
NEW ENTRANCE,  
NEW SHOWER LOCKER,  
AND 50K BULK CABINET,  
NEW VESTIBULE DOOR AND  
TOILET ROOM,  
NEW REST ROOM,  
NEW CLOSET TO ENCLOSE  
SPRINKLER HEADS, AND  
NEW CABINET  
15' WALKER BOARD.

NEW SHOWER LOCKER,  
AND 50K BULK CABINET,  
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NEW REST ROOM,  
NEW CLOSET TO ENCLOSE  
SPRINKLER HEADS, AND  
NEW CABINET  
15' WALKER BOARD.

NEW NETWORKS,  
PARQUET TILE AT  
INTERSECTION,  
NEW RESTROOM,  
NEW TOILET,  
15' WALKER BOARD,  
STUDENT COUNSEL,  
NEW CLASSROOM,  
INTERIOR FACE OF  
FRONT WALL TO BE  
REMOVED AND NEW  
WALL TO BE BUILT  
AND 1/2" GIBB, 1/4"

NEW REST ROOM  
WITH 1/2" GIBB AND  
1/4" GIBB, 1/4"  
REMOVAL OF WALL  
REAR WALL REST.

NEW REST ROOM  
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Ashland-Greenwood Public Schools General Fund Budget of Receipts 2009-10				
Level	2006-07 Actual	2007-08 Actual	2008-09 Estimated	2009-10 Budget
<u>Local</u>				
5% Public Power Proceeds	\$ 31,565	\$ 33,660	\$ 33,660	\$ 33,660
Motor Vehicle Fees	\$ 353,369	\$ 355,702	\$ 350,000	\$ 350,000
Interest on Investments	\$ 115,621	\$ 83,041	\$ 60,000	\$ 20,000
Local License Fees & Fines	\$ 300	\$ -	\$ 8,000	\$ 2,000
Other Local Receipts	\$ -			
Donation/Cash on Hand	\$ 382	\$ 234	\$ 360	\$ 100
Property Tax Requirement	\$ 3,637,587	\$ 3,667,453	\$ 3,999,350	\$ 4,079,736
Totals	\$ 4,138,824	\$ 4,140,090	\$ 4,451,370	\$ 4,485,496
<u>County</u>				
Fines and License Fees	\$ 62,379	\$ 55,423	\$ 50,000	\$ 50,000
Other County Receipts	\$ -			
Totals	\$ 62,379	\$ 55,423	\$ 50,000	\$ 50,000
<u>State</u>				
General State Aid	\$ 1,733,734	\$ 2,001,804	\$ 1,989,550	\$ 2,510,032
Special Ed -School Age	\$ 302,463	\$ 314,575	\$ 315,000	\$ 315,000
Spec. Ed. Transportation	\$ 40,943	\$ 27,797	\$ 50,000	\$ 50,000
Pro Rata Motor Vehicle	\$ 13,084	\$ 13,072	\$ 15,800	\$ 15,800
Apportionment	\$ 100,609	\$ 86,975	\$ 108,662	\$ 90,000
High Ability (LB 1229)	\$ 8,460	\$ 8,439	\$ 8,500	\$ 8,500
Other State Receipts	\$ -	\$ 29,508	\$ 1,000	
Totals	\$ 2,199,293	\$ 2,482,170	\$ 2,488,512	\$ 2,989,332
<u>Federal</u>				
NCLB -STARS Grant		\$ 15,000	\$ 2,000	
NCLB - ARMS Grant	\$ 8,955	\$ -		
Title I	\$ 21,579	\$ 86,788	\$ 76,020	\$ 126,296
NCLB - Title II - A	\$ 11,376	\$ 42,240	\$ 27,000	\$ 29,653
NCLB - Title II - D	\$ 1,349	\$ 791	\$ 771	\$ 1,540
Title IV-A (Formerly Drug Free)	\$ 2,011	\$ 3,582	\$ 2,700	\$ 1,912
Title V - A	\$ 2,505	\$ 1,442	\$ -	\$ -
Sped Part B Funds	\$ 174,663	\$ 182,214	\$ 180,000	\$ 390,000
Medicaid	\$ 115,304	\$ 158,490	\$ 120,000	\$ 120,000
Carl Perkins Consortium	\$ 9,518	\$ 15,995	\$ -	\$ -
Other Federal	\$ 1,000	\$ -	\$ -	\$ -
Totals	\$ 348,260	\$ 506,542	\$ 408,491	\$ 669,401
<u>Non-Revenue</u>				
Clear Creek Balance	\$ 88,507			
Insurance/Sale of Property	\$ 5,006	\$ 17,189	\$ 5,000	\$ 5,000
Totals	\$ 93,513	\$ 17,189	\$ 5,000	\$ 5,000
<b>Grand Total</b>				
	\$ 6,842,269	\$ 7,201,414	\$ 7,403,373	\$ 8,199,229



**Ashland-Greenwood Public Schools  
General Fund Expenditures by Object  
2009-10 Proposed Budget**

	Code	2006-07 Actual	2007-08 Actual	2008-09 Budget	2009-10 Proposed	Dollars +/-	Percent +/-
<b>Wages</b>	Certified Staff Salaries	110	\$ 3,014,439	\$ 3,156,846	\$ 3,337,407	\$ 3,548,870	\$ 211,464 5.96%
	Sub Teachers Wages	120	\$ 57,254	\$ 67,464	\$ 70,183	\$ 70,619	\$ 436 0.62%
	Classified Staff Wages	140	\$ 645,076	\$ 732,741	\$ 779,516	\$ 839,434	\$ 59,918 7.14%
	Classified Staff Sub Wages	141	\$ 1,440	\$ 14,883	\$ 13,929	\$ 14,016	\$ 87 0.62%
<b>Benefits</b>	Social Security	210	\$ 273,299	\$ 297,776	\$ 314,952	\$ 335,336	\$ 20,385 6.08%
	Retirement	220	\$ 285,133	\$ 280,915	\$ 297,426	\$ 400,933	\$ 103,507 25.82%
	Life Insurance	230	\$ 3,591	\$ 3,633	\$ 3,803	\$ 3,862	\$ 58 1.51%
	Health Insurance	235	\$ 663,597	\$ 743,378	\$ 778,498	\$ 856,274	\$ 77,776 9.08%
	Dental Insurance	238	\$ 14,254	\$ 14,478	\$ 16,027	\$ 16,613	\$ 586 3.53%
	Workers Compensation	240	\$ 56,665	\$ 31,335	\$ 37,567	\$ 39,270	\$ 1,704 4.34%
	Unemployment	283	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ - 0.00%
<b>Purchased Services</b>	Professional Services	310	\$ 15,098	\$ 25,211	\$ 27,261	\$ 27,261	\$ - 0.00%
	Legal Services	317	\$ 4,016	\$ 8,500	\$ 9,500	\$ 12,500	\$ 3,000 24.00%
	Contracted Services	318	\$ 222,592	\$ 187,075	\$ 189,103	\$ 241,214	\$ 52,111 21.60%
	Staff Development	319	\$ 4,473	\$ 8,775	\$ 10,585	\$ 9,085	\$ (1,500) (16.51%)
	Natural Gas	321	\$ 58,623	\$ 58,000	\$ 72,500	\$ 65,500	\$ (7,000) (10.69%)
	Electricity	322	\$ 95,893	\$ 102,000	\$ 102,000	\$ 102,000	\$ - 0.00%
	Water	323	\$ 18,486	\$ 29,000	\$ 29,000	\$ 29,000	\$ - 0.00%
	Rentals/Leases	327	\$ 3,896	\$ 3,045	\$ 5,500	\$ 5,500	\$ - 0.00%
	Property Insurance	328	\$ 51,052	\$ 30,500	\$ 30,000	\$ 30,000	\$ - 0.00%
	Parent Mileage	332	\$ 1,580	\$ 200	\$ 6,464	\$ 6,464	\$ - 0.00%
	Gas & Oil	336	\$ 36,230	\$ 48,000	\$ 65,500	\$ 48,500	\$ (17,000) (35.05%)
	Tires & Parts	337	\$ 6,399	\$ 12,300	\$ 12,300	\$ 14,300	\$ 2,000 13.99%
	Vehicle Repairs	338	\$ 9,699	\$ 10,750	\$ 10,750	\$ 14,750	\$ 4,000 27.12%
	Postage	341	\$ 8,134	\$ 8,000	\$ 8,000	\$ 8,000	\$ - 0.00%
	Advertising & Printing	350	\$ 8,948	\$ 4,800	\$ 5,300	\$ 5,300	\$ - 0.00%
	Special Education Tuition	363	\$ 108,288	\$ 183,500	\$ 202,000	\$ 262,000	\$ 60,000 22.90%
	Special Ed Prof	375	\$ 41,234	\$ 73,664	\$ 79,664	\$ 99,164	\$ 19,500 19.66%
Telecommunications	382	\$ 9,043	\$ 39,950	\$ 32,310	\$ 32,310	\$ - 0.00%	
<b>Supplies</b>	Supplies & Materials	410	\$ 119,010	\$ 115,802	\$ 125,314	\$ 125,832	\$ 518 0.41%
	Testing Materials	411	\$ 6,603	\$ 9,300	\$ 6,000	\$ 6,000	\$ - 0.00%
	Textbooks	420	\$ 12,931	\$ 106,742	\$ 77,781	\$ 85,781	\$ 8,000 9.33%
	Library books	430	\$ 4,390	\$ 8,000	\$ 8,000	\$ 8,000	\$ - 0.00%
	Periodicals	440	\$ 3,031	\$ 3,244	\$ 3,232	\$ 3,232	\$ - 0.00%
	Audio-Visual Materials	450	\$ 1,523	\$ 2,015	\$ 7,600	\$ 7,600	\$ - 0.00%
	Computer Software	460	\$ 17,577	\$ 45,300	\$ 67,800	\$ 67,800	\$ - 0.00%
<b>Capital Outlay</b>	Building Materials	520	\$ 219,916	\$ 305,000	\$ 250,000	\$ 250,000	\$ - 0.00%
	Furniture & Equipment	530	\$ 289,516	\$ 492,022	\$ 480,369	\$ 245,369	\$ (235,000) (95.77%)
	Vehicle Acquisition	540	\$ -	\$ -	\$ 75,000	\$ 25,000	\$ (50,000)
<b>Other</b>	Dues & Fees	630	\$ 21,528	\$ 24,710	\$ 23,210	\$ 23,210	\$ - 0.00%
	Liability Insurance	641	\$ 36,440	\$ 21,100	\$ 21,000	\$ 21,000	\$ - 0.00%
	Travel & Mileage	670	\$ 15,604	\$ 20,786	\$ 20,186	\$ 21,186	\$ 1,000 4.72%
	Other Object	690	\$ 3,885	\$ 6,550	\$ 6,050	\$ 6,050	\$ - 0.00%
<b>Total</b>			<b>\$ 6,470,387</b>	<b>\$ 7,342,289</b>	<b>\$ 7,723,587</b>	<b>\$ 8,039,135</b>	<b>\$ 315,549 3.93%</b>

Projected Receipts 2009-10 \$ 8,199,229

**Ashland-Greenwood Public Schools  
Proposed Classified Staffing Levels**

**2008-09 Staffing Levels**

<b>A. Clerical Staff</b>	<b>FTE</b>
Supt Office Manager	1.00
Superintendent's Office	1.00
Building Secretaries	2.00
Guidance Clerk	0.50
<u>Totals</u>	<u>4.50</u>
<b>B. Para-Professional</b>	
Pre-School Special Ed	0.50
Media/Technology	2.00
A-G Elem Regular Instruction	2.50
A-G Elem Sped Instruction	5.50
MS/HS Accompanist	0.12
ESL/ASAP Program Para	1.00
MS/HS Sped Instruction	1.00
<u>Totals</u>	<u>12.62</u>
<b>C. Custodial/Maintenance</b>	
Custodial Manager	1.00
MS/HS Custodial	2.00
Maintenance	1.85
Summer Help (Mowing)	0.20
<u>Totals</u>	<u>5.05</u>
<b>E. Transportation</b>	
Manager	0.25
Mechanic	0.50
Sped Bus Driving***	0.80
Reg Bus Drivers**	2.50
Bus Driving Activity*	1.00
<u>Totals</u>	<u>5.05</u>
<b>E. Hot Lunch</b>	
Program Manager	1
Cooks	5.5
Cashiers	0.9
<u>Totals</u>	<u>7.4</u>
<b>F. Nursing Services</b>	
School Nurse	1
<u>Total</u>	<u>1</u>
<b>Total Staffing</b>	<b><u><u>35.62</u></u></b>

**2009-10 Staffing Levels**

<b>A. Clerical Staff</b>	<b>FTE</b>
Supt Office Manager	1.00
Superintendent's Office	1.00
Building Secretaries	2.00
Guidance Clerk	0.50
<u>Totals</u>	<u>4.50</u>
<b>B. Para-Professional</b>	
Pre-School Special Ed	1.00
Media/Technology	3.00
A-G Elem Regular Instruction	2.50
A-G Elem Sped Instruction	5.00
MS/HS Accompanist	0.12
ESL/ASAP Program Para	1.00
MS/HS Sped Instruction	2.00
<u>Totals</u>	<u>14.62</u>
<b>C. Custodial/Maintenance</b>	
Custodial Manager	1.00
MS/HS Custodial	2.00
Maintenance	1.85
Summer Help (Mowing)	0.20
<u>Totals</u>	<u>5.05</u>
<b>E. Transportation</b>	
Manager	0.25
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Bus Driving Activity*	1.00
<u>Totals</u>	<u>5.05</u>
<b>E. Hot Lunch</b>	
Program Manager	1
Cooks	5.5
Cashiers	0.9
<u>Totals</u>	<u>7.4</u>
<b>F. Nursing Services</b>	
School Nurse	1
<u>Total</u>	<u>1</u>
<b>Total Staffing</b>	<b><u><u>37.62</u></u></b>

FTE = Full Time Equivalency

\* = Number of hours driven comparable to one full-time position.

\*\* = 6 Regular Route Drivers - 3-3.5 Hours daily - 1 Short Regular Route

\*\*\* = 3 Special Ed Routes

**Proposed Certified Teaching Staff Levels  
2009-10 School Year**

**2008-09 Staffing Levels**

<b>A.</b>	<b>Elementary</b>	<b>FTE</b>
	Art	0.5
	Music	1.34
	Counselors	1
	Title 1	0.75
	ASAP Teacher	0.5
	Special Educ.	3
	Foreign Language	0.75
	Kindergarten	3
	Grade 1	3
	Grade 2	3
	Grade 3	3
	Grade 4	3
	Grade 5	3
	Grade 6	3
	Phys Education	1
	<hr/>	
	Totals	29.84
<b>B.</b>	<b>7-12 Staff</b>	
	Art	1
	ASAP - SECC Comp	0.4
	Music	1.41
	Counselors	1
	Foreign Language	1.25
	Special Educ.	2
	Voc Agriculture	1
	Indust. Tech	1
	English/Speech	4.5
	Business	1
	Home Economics	0.5
	Mathematics	3.5
	Phys Education	2
	Social Sciences	3
	Sciences	3
	<hr/>	
	Totals	26.56
<b>C.</b>	<b>K-12 Special Services</b>	
	Speech Therapy	1
	Media/Technology	2
	High Ability Learner	0.25
	<hr/>	
	Totals	3.25
<b>D.</b>	<b>Administrative</b>	
	Elementary	1
	Secondary	2
	District	2
	<hr/>	
	Totals	5
	 <b>Total Staffing</b>	 <b><u><u>64.65</u></u></b>

**2009-10 Staffing Levels**

<b>A.</b>	<b>Elementary</b>	<b>FTE</b>
	Art	0.5
	Music	1.34
	Counselors	1
	Title 1	1.75
	ASAP Teacher	0.5
	Special Educ.	3
	Foreign Language	0.75
	Kindergarten	3
	Grade 1	3
	Grade 2	3
	Grade 3	3
	Grade 4	3
	Grade 5	3
	Grade 6	3
	Phys Education	1
	<hr/>	
	Totals	30.84
<b>B.</b>	<b>7-12 Staff</b>	
	Art	1
	ASAP - SECC Comp	0.4
	Music	1.41
	Counselors	1
	Foreign Language	1.25
	Special Educ.	2
	Voc Agriculture	1
	Indust. Tech	1
	English/Speech	4.5
	Business	1
	Home Economics	0.5
	Mathematics	3.5
	Phys Education	2
	Social Sciences	3
	Sciences	3
	<hr/>	
	Totals	26.56
<b>C.</b>	<b>K-12 Special Services</b>	
	Speech Therapy	1.5
	Media/Technology	2.5
	High Ability Learner	0.25
	<hr/>	
	Totals	4.25
<b>D.</b>	<b>Administrative</b>	
	Elementary	1
	Secondary	2
	District	2
	<hr/>	
	Totals	5
	 <b>Total Staffing</b>	 <b><u><u>66.65</u></u></b>

FTE = Full Time Equivalency

Ashland-Greenwood Public Schools  
 2009-10 Budget  
 Equipment Items Exceeding \$500

<u>STAFF MEMBER</u>	<u>ITEM DESCRIPTION</u>		<u>AMOUNT</u>
Bentzen	60 student chairs/desks		\$ 6,680.00
	15 CSI Workzone tables (24" x 60")		\$ 3,450.00
	Teacher Desk		\$ 850.00
	2 3-unit music library systems		\$ 2,500.00
	Miscellaneous Classroom Equipment		\$ 500.00
Duff	Miscellaneous Lab Equipment		\$ 820.00
	4 - Hot Plates		\$ 729.00
	Incubator		\$ 854.00
	Mobile Demonstration Table/cabinet		\$ 757.00
	Chemical storage cabinet		\$ 824.00
Foutch	12 1/2" planer		
	14" bandsaw		\$ 740.00
	Shaper		\$ 950.00
	Spindle Sander	\$ 310.00	
	Finish Nailer	\$ 365.00	
	Dado Set	\$ 365.00	
	12 1/2" planer	\$ 440.00	
	Miscellaneous Tools total		\$ 1,480.00
Hoehner	Accelerometer Lab	\$ 308.00	
	Hot Plate with stirrer	\$ 453.00	
	Rechargeable batteries and charger	\$ 153.00	
	Miscellaneous lab equipment	\$ 667.00	
	Miscellaneous Total		\$ 1,581.00
	4 hot plates		\$ 1,242.00
Jacobsen	Drunk and dangerous glasses	\$ 172.00	
	Miscellaneous weight lifting equipment	\$ 288.00	
	Miscellaneous PE equipment	\$ 366.00	
	Miscellaneous Total		\$ 826.00
Jaworski	Mellophone		\$ 850.00
	Drum heads	\$ 228.00	
	Conductor's Podium	\$ 375.00	
	Miscellaneous Total		\$ 603.00
Mohrmann	Document Camera		\$ 926.00
5th/6th Teachers	40 - TI-15 Calculators		\$ 911.20

Ashland-Greenwood Public Schools  
 2009-10 Budget  
 Equipment Items Exceeding \$500

<u>STAFF MEMBER</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
S. Bebout	Bass Xylophone	\$ 775.80
	Alto Xylophone	\$ 409.50
	Soprano Xylophone	\$ 293.40
	Alto Xylophone	\$ 379.80
	Misc Instrument Total	\$ 1,082.70
Mason/Murphy/Yardley	3 - Reading/Writing Center	\$ 623.97
Yardley/Laune	Book Shelves	\$ 1,200.00
Kissel	2 Vacuums	\$ 900.00
	MS Boys Restroom Stall Dividers and Doors	\$ 1,000.00
	Folding Chairs	\$ 750.00
	Recycling Bins	\$ 990.00
Holman	2 - MS Locker Shower Shrouds	\$ 720.00
	Bobcat Upgrade w/ back up monitor	\$ 1,800.00
	Bobcat 88" snow bucket	\$ 1,400.00
Media/Technology	Wireless Access Points	\$ 12,000.00
	Wireless Point to Point between Buildings	\$ 10,000.00
	Powerschool Servers	\$ 7,000.00
	HP Laser Printer	\$ 1,200.00
	Cisco Switches	\$ 2,000.00
	Redundant Virtual Server	\$ 15,000.00
	Projectors/LCD panels - Elementary	\$ 25,000.00
	LCD Monitor for B-5	\$ 1,000.00
<b>TOTALS</b>		<b>\$ 112,515.67</b>