

Ashland-Greenwood Public Schools  
Board Agenda  
Saunders County School District No. One  
Monday, March 16, 2009  
Library, Ashland-Greenwood High School  
1842 Furnas Street  
Ashland, NE 68003

Regular Meeting  
7:30 p.m.

If this agenda is not completed by 11:00 p.m., the meeting should be recessed to a later date.

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation at the meeting, identification of speakers and determination of time limits on participation.
4. Approval of any changes in the mailed agenda and/or changes in the agenda order. (Note: All agenda action items must be submitted to the Superintendent of Schools at least 24 hours in advance of the meeting to be included on the agenda.)
5. Approval of Consent Agenda Action Items
  - A. Approval of minutes of previous meetings. Pages 1-7
  - B. Financial Reports: District Funds. Pages 8-16
  - C. Action on Claims. Pages 17-19
  - D. Special Education Contract: Lincoln Public Schools – Preschool child

6. Visitors and Communications from the Public

No visitors have requested time on the agenda at this time.

7. Administrative and Practitioners Reports

- A. Practitioner's Report: Cori Lightfoot will speak on Elementary Art Program.
- B. Ms. Teresa Bray
- C. Mr. Ray Bentzen
- D. Ms. Jill Finkey
- E. Mr. Craig Pease

8. Old Business

- A. Consideration and action to approve the Capital Outlay Plan for building maintenance and vehicle acquisition. Page 20
- B. Consideration and action to approve contract for Construction Management At Risk services.
- C. Consideration and action on contract for Superintendent of Schools.
- D. Consideration and action to approve the purchase of a school bus. Page 21

9. New Business

- A. Consideration and approval of request for long distance travel from FFA. Page 22
- B. Consideration and action to approve a contract of services for Lori Davis Russell for speech therapy services.
- C. Consideration of staffing levels for 2009-10. Pages 23-24
- D. Consideration and action to approve a contract amendment for Erin Koesters.
- E. Consideration and action to approve Jennifer Craven as a substitute teacher.

10. Information Items

- A. Notification by NDE of Approval of Preschool Education Program. Page 25

11. Other items presented by Board members for future consideration.

12. The next meeting is scheduled for April 13, 2009 at 7:30 PM in the Library at Ashland-Greenwood High School at 1842 Furnas Street in Ashland, NE 68003.

*Notices:*

*COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

*INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:*

*Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.*

*Time Limit: You may speak only one time and must limit comments to 5 minutes or less.*

*Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.*

*General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.*

**Ashland-Greenwood Public Schools  
Board of Education  
Meeting Minutes  
February 16, 2009**

**Opening**

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 7:30 p.m. on 16<sup>th</sup> day of February 2009 by President Kevin Garner.

**Present**

The roll was called and the following Board members were present: Randy Beranek, Melvin Cerny, Kevin Garner, David Lutton, David Nygren and Suzanne Sapp. No members were absent.

**Notice**

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

**Public Participation**

No public requested participation in the agenda.

**Visitors and Communication from the Public**

Kendra Craven, Kristen Fangmeyer, Renee Kucera and Lona Pinkall from the Ashland-Greenwood Middle school were present to report to the board on Middle School programs.

**Call to Order**

The meeting was duly called to order.

**Announcement of Open Meetings Act Posting**

At the beginning of this meeting, President Garner announced and informed the public that a current copy of the Open Meetings Act is posted on the north wall of the meeting room, behind the board members.

**Agenda Change**

There were no changes to the agenda.

**Consent Agenda**

A motion was made by Nygren with second by Beranek to approve all of the items on the consent agenda. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren. Member Sapp abstained from voting. No members were absent. Voting no: none. Motion carried.

**Administrative and Practitioners Reports**

Kendra Craven, Kristen Fangmeyer, Renee Kucera and Lona Pinkall from the Ashland-Greenwood Middle school reported to the board on a day in the life of Middle School students and teachers. Each teacher touched on a piece of the eight period day for a middle school student. The day is spent with 5 core classes and two exploratory

### **Administrative and Practitioners Reports, continued**

classes. Lona Pinkall reported to the board that students meet 15 minutes each day in Home Room Class. Lona explained the Home Room class as a Middle School recess, students discuss current events, have classroom competitions and spend time with teachers reviewing grades and assignments. Kendra Craven reported to the board that during the students exploratory classes the homeroom teachers meet for 36 minutes of planning time. This time is spent implementing new ideas, discussing student concerns and planning activities that connect core classes. Renee Kucera reported on that middle school students spend two periods a day in Language Arts. Kucera brought in samples of the curriculum used and told board members that students spend time daily working in journals, practicing grammar and vocabulary. Kristin Fangmeyer reported to the board that this is her first year working with the middle school team. She told board members that since inclusion is used in the district she spends her day co-teaching with the middle school teachers and therefore is able to help all students including students not verified. She feels the program is going very well. The board thanked the teachers for their informative presentation.

Jill Finkey reported on the staff in-service day schedule this Friday. Included in the day will be NEBMAC Time Study training, CPR training, elementary teachers will meet in the morning to discuss reading strategies while middle and high school teachers meet regarding data analysis. In the afternoon all K-12 staff will meet for a technology and SIP update followed by curriculum team meetings. The day will end with all staff scoring writing assessments.

Teresa Bray presented to the board a handout of the events of Family Reading Night held February 9. She included pictures of the event to show the success of the night. Family and students participated in activities hosted by staff and high school students. Bray told board members the event was well attended.

Ray Bentzen congratulated the six wrestling team members that placed at the District Wrestling Meet held in Gretna. Bentzen reported fourth place finishes by sophomores Jake Nichelson and Eric Richards, third place medals to juniors Noah Malson and Keith Stille, a second place finish by senior Michael Sloboth, and a district championship to senior Cole Washburn. The wrestling team placed fourth at the District meet. Bentzen told board members that events scheduled this week included girls sub district basketball games to be held in Waverly, state wrestling competition at Qwest in Omaha and the girls' spirit squad will attend the state championship competition in Grand Island on Saturday.

Supt. Pease reported on the pre-proposal meeting for construction manager at risk. Pease stated twenty people were in attendance and about fifteen companies were represented. The district's legal counsel and architect presented to contractors in attendance and conducted a tour of the facilities. The lawyer expects to receive six to eight proposals.

Pease reported that he has learned that the construction money was cut from the Federal Stimulus package. Pease understands that the IDEA and Title I money is still in the bill and significant funding for state aid for schools.

## **OLD BUSINESS**

### **Architectural Contract**

Supt. Pease presented a draft of the contract prepared by our legal counsel for architectural services with BCDM. The contract is written for 7 ½% of the cost estimate of the construction manager pre bond estimate. BCDM is requesting 3 % of the total cost for expenses. Discussion was held. Pease told board members that a signed contract had not been received from BCDM.

Motion by Beranek with second by Sapp to authorize Pease to enter into a contract for architectural services upon BCDM's acceptance of the contract terms. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren and Sapp. No members were absent. Voting no: none. Motion carried.

### **2009-10 Option Enrollment Capacities**

Supt. Pease presented to the board the projected enrollments and option enrollment capacities for 2009-10 school year. Pease told board members he currently had five option enrollment applications on file and anticipates one more to be filed before the March 15 deadline. The applications received include three kindergarten students, one second grade and one fourth grade student. Discussion was held regarding capacities, projected enrollment, class size allowance and state aid. Board members agreed it is best to not turn away students.

Motion by Lutton with second by Cerny to set option enrollment capacities and authorize Superintendent Pease to approve option enrollment applications that are within the capacities. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren and Sapp. No members were absent. Voting no: none. Motion carried.

### **NCLB Amendment**

Jill Finkey presented to the board an amended NCLB Consolidated Application for 2008-09. Finkey had presented the board with the original NCLB Consolidated Application last fall. Finkey told board members that the original application had been approved and allowed for transfer of funds however it was discovered that the transfer to Title V is not permissible for a district of our size. The changes in the application presented allow transfer of funds to Title IID Enhancing Education to pay for planned activities.

Motion by Nygren with second by Sapp to approve the amended NCLB Consolidated Application for 2008-09. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren and Sapp. No members were absent. Voting no: none. Motion carried.

### **Capital Outlay Plan**

Supt. Pease presented a projected 2009-10 Capital Outlay Project list to the board for input and review. Pease outlined projects listed in priority one including purchasing a vehicle for transportation of students possibly a SUV or mini van, school bus replacement, mower and broom replacement, sidewalk repair and repair or replacement of boiler at the Elementary School. Pease discussed with the board the need to repair or replace the boiler at the elementary school. Pease told board members that the current boiler is leaking and can be repaired. The expense of a repair could range \$6000.00 to \$7000.00 and would involve taking the boiler down for up to one week. Pease is hoping the boiler will last this season. It may be more efficient to replace the

### **Capital Outlay Plan, continued**

boiler with three boilers that will operate with redundancies. Discussion was held. Member Nygren suggested making additional handicap curb accessibility in the parking lot out the east doors. Member Sapp stated that she felt the locker rooms at the high school needed some upgrading and attention in the area of ventilation. Pease stated that the plan included replacement of shower heads in the locker rooms which he hoped would address some concerns in this area. Capital outlay projects will be discussed at an upcoming board meeting.

### **Superintendent's Contract**

This item will be moved to then end of the agenda and discussed in executive session.

## **NEW BUSINESS**

### **Personnel**

Consideration and action to hire a para-professional staff member for the LEP program. Principal Ray Bentzen recommended hiring Kimberly Cornish for a para-professional staff member for the LEP program to replace Amanda Svoboda who resigned the position.

Motion by Nygren with second by Cerny to approve the hiring of Kimberly Cornish a para-professional staff member for the LEP program. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren and Sapp. No members were absent. Voting no: none. Motion carried.

### **Bus Bid**

Supt. Pease presented to the board the bus specifications for the bidding process of a new school bus. Pease told board members that he was not requesting a trade in which would allow the district three spare buses. Discussion was held. Member Garner asked if storage would be a problem. Pease responded that six buses would fit in the bus barn and spare buses would be stored outside. Pease will bring bids back to the board for possible approval.

### **Interlocal Agreement**

Consideration and action to approve an Interlocal Agreement with Waverly Public Schools for LIFE alternative education program for 2009-2010.

Motion by Sapp with second by Lutton to approve an Interlocal Agreement with Waverly Public Schools for LIFE alternative education program for 2009-2010. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren and Sapp. No members were absent. Voting no: none. Motion carried.

### **State Aid Formula Review**

Supt. Pease presented an explanation to the board of the current formula for state aid. The current formula looks to a peer group of five smaller and larger schools for comparison. The estimate adjusts the general fund operating expenses minus transportation and special education expenses are deducted and that becomes the basic allowance. Then dollars are added back in for special allowances such as transportation, poverty, LEP, distance education, class size allowance, summer school allowance, etc. Pease told board members that the Legislature is reviewing the formula and possible scenarios of change include lowering the basic funding.

**State Aid Formula Review, review**

Another targeted area made be lowering basic teacher education funding. Pease will keep the board apprised as to the current legislation.

**Executive Session**

Motion by Lutton with second by Nygren to enter executive session at 9:18 p.m. to discuss the Superintendent's evaluation and contract. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Cerny, Garner, Lutton, Nygren, and Sapp. Voting no: none. No members were absent. Motion carried.

**Reconvene**

The board reconvened from executive session at 9:45 p.m. and no action was taken.

**Information Item**

The Ashland-Greenwood Public Schools Foundation dinner will be Friday evening, April 24, 2009 at the Strategic Air and Space Museum.

**Other business presented for future considerations**

No other items were presented for future consideration during this session.

**Adjournment**

President Garner adjourned the meeting at 9:45 p.m. The next Regular Meeting will be held 6:00 p.m. on Monday, March 2 , 2009 in the Library of the High School at 1842 Furnas Street, Ashland, NE. An agenda for the meeting, kept continuously current, is available for public inspection during normal business hours at the Superintendent's Office, 1225 Clay Street, Ashland, NE 68003.

Minutes submitted by:

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**Ashland-Greenwood Public Schools  
Board of Education  
Meeting Minutes  
March 9, 2009**

**Opening**

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 8:35 p.m. on 9th day of March 2009 by Vice President Randy Beranek.

**Present**

The roll was called and the following Board members were present: Randy Beranek, David Lutton, David Nygren and Suzanne Sapp. Kevin Garner arrived at 8:45 p.m. Melvin Cerny was absent.

**Notice**

Notice of the meeting was posted in advance in the Superintendent's Office, 1225 Clay Street, Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

**Announcement of Open Meetings Act Posting**

At the beginning of this meeting, Vice President Beranek announced and informed the public that a current copy of the Open Meetings Acts was placed on the board table and available for viewing.

**Public Participation**

No public requested participation in the agenda.

**Visitors and Communication from the Public**

Paul Kelly from BCDM and Glenda Wood were present for this meeting.

**Call to Order**

The meeting was duly called to order.

**Agenda Change**

There were no changes to the agenda.

**OLD BUSINESS**

**Construction Manager at Risk**

Consideration and action to approve a resolution to approve the Selection Committee's findings and recommendations and to rank construction manager at risk proposers and to authorize all necessary action be taken by the Superintendent, School Legal Counsel and Board President in accordance with the resolution. Discussion was held. Members of the Selection Committee shared with the other board members some details of the interviews held on March 5, 2009. Some key components in the selection process included years of service of construction management staff, two site superintendents, and presentation by the teams and work schedule. Paul Kelly shared that he felt he would be able to encourage as much work to be done in the summer months as possible.



**Construction Manager at Risk, continued**

Pease told board members the next step would be that legal counsel would start negotiations with the number one ranked company.

Motion by Lutton with seconded by Sapp to approve the Resolution to Approve Selection Committee's findings and recommendations and to rank Construction Manager at Risk Proposers. After discussion and on roll call vote, the board voted as follows: Voting yes: Beranek, Lutton, Nygren and Sapp. Members Garner and Cerny were absent. Voting no: none. Motion carried.

**NEW BUSINESS**

No new business was presented during this session.

**Information Item**

No information items were presented during this session.

**Other business presented for future considerations**

No other items were presented for future consideration during this session.

**Adjournment**

President Garner adjourned the meeting at 8:50 p.m. The next Regular Meeting will be held 7:30 p.m. on Monday, March 16, 2009 in the Library of the High School at 1842 Furnas Street, Ashland, NE. An agenda for the meeting, kept continuously current, is available for public inspection during normal business hours at the Superintendent's Office, 1225 Clay Street, Ashland, NE 68003.

Minutes submitted by:

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Secretary

## GENERAL FUND

Beginning Balance		\$ 2,651,985.48
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RECEIPTS

2/9/09 Sped Transportation	\$	21,695.00
2/11/09 Saunders Co: Property Taxes	\$	91,834.28
2/11/09 Saunders Co: MV Taxes	\$	13,907.37
2/11/09 Saunders Co: Fines	\$	3,592.19
2/17/09 Cass County: Property Taxes	\$	41,929.47
2/17/09 Cass County: County Fines	\$	1,819.48
2/17/09 Cass County: MV Taxes	\$	10,021.59
2/17/09 Assign. Notebook Sales-5 Students	\$	20.00
2/18/09 MANASB Medicaid Reimb Plan	\$	38,887.35
2/19/09 State of NE: Medicaid	\$	182.86
2/19/09 State of NE: Medicaid	\$	253.73
2/19/09 State of NE: Medicaid	\$	330.26
2/19/09 State of NE: SA Sped 07-08	\$	47,298.00
2/19/09 State of NE: IDEA BASE 0-3	\$	8,841.00
2/19/09 State of NE: IDEA BASE 3-5	\$	284.00
2/20/09 ESU#3 Teacher Mileage Reimb	\$	44.00
2/24/09 Sale of Property	\$	130.04
2/24/09 Saunders Co: Property Taxes	\$	31,598.71
2/24/09 Saunders Co: MV Taxes	\$	7,776.87
2/25/09 State Apportionment	\$	108,662.27
2/27/09 State of NE: State Aid	\$	199,512.99
2/27/09 Cass County Property Taxes	\$	7,814.45
1/31/09 NLAInterest	\$	572.46

<b>Total</b>		\$ 637,008.37	\$ 3,288,993.85
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DISBURSEMENTS

February 09 Claims	\$	587,482.34
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<b>Total</b>		\$ 587,482.34	\$ 2,701,511.51
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## ENDING BALANCE

		<u>\$ 2,701,511.51</u>
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RECONCILIATION

NLAF Liquid Balance	\$	1,050,951.11
NLAF CD Balance	\$	495,282.50
Less: Outstanding Claims	\$	20,261.43
Plus: F& M National Bank Balance	\$	355,539.33
F&M Certificate of Deposit	\$	820,000.00
Plus: Receipt in Transit		

Reconciled Balance	\$	2,701,511.51	<u>\$ 2,701,511.51</u>
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## ADMINISTRATIVE OPERATIONS ACCOUNT

Beginning Balance		\$	1,125.20
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RECEIPTS

25745 Deposit GF Check	\$	1,378.69
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Total			\$	1,378.69	\$	2,503.89
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DISBURSEMENTS

4397	J Rolofson, PS Mileage	\$60.50
4398	M Flynn, Title IID Travel & Mileage	\$181.00
4399	J Bernth, Speech: Mileage	\$87.87
4400	C Holz, Bus Off: Mileage/Supplies	\$20.00
4400	C Holz, Bus Off: Mileage/Supplies	\$19.80
4401	R Kissel, Custodial: Mileage	\$24.42
4402	Syracuse HS, Sec Instruct: Speech Entries	\$200.00
4403	V Armbrust, Transp: Mileage	\$102.30
4404	T Bray, Elem Princp: Mileage	\$24.20
4405	M Lindhorst, Elem Instruct: Mileage	\$22.00
4406	voided	
4407	C Pease Supt: Mileage	\$256.30
4408	C Tucker, Nurse: Mileage	\$5.50
4409	C Cook, Guidance: Mileage	\$29.26
4410	P Yardley, Title I: Mileage	\$39.00
4411	T Luers, Elem Instruct: Mileage	\$44.00
4412	J Rolofson, PS Mileage	\$13.48
4413	SAC, Elem Instruct: Science Fair Entries	\$285.00
4414	USPO, Bd of Ed: Postage	\$36.50
4415	R Bentzen, Sec Principal: Mileage	\$129.80

Total			\$1,580.93	\$	922.96
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Ending Balance				\$	<u>922.96</u>
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RECONCILIATION

Bank Balance	\$	1,502.20
Less: Claims Outstanding	\$	<u>579.24</u>
	\$	922.96

Reconciled Balance	\$	<u>922.96</u>	\$	<u>922.96</u>
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**PAYROLL ACCOUNT**

	Beginning Balance		\$ 15,249.61
<u>RECEIPTS</u>			
General Fund	\$ 379,050.02		
Hot Lunch	\$ 12,729.44		
FM National Bank: Interest	\$ 108.61		
Emp Monthly Prem	\$ -		
Total		\$ 391,888.07	\$ 407,137.68
<u>DISBURSEMENTS</u>			
Net Payroll	\$ 247,791.29		
Retirement	\$ 50,973.12		
State Tax Withholdings	\$ 11,096.18		
Federal/FICA Taxes	\$ 81,918.87		
Retiree Life Insurance Mo. Premium	\$ 84.00		
Emp Health Insurance Mo Premium	\$ 916.34		
Total		\$ 392,779.80	\$ 14,357.88
Ending Balance			<u>\$ 14,357.88</u>
<u>RECONCILIATION</u>			
Bank Balance	\$ 68,212.27		
Claims Outstanding	\$ 53,854.39		
	\$ 14,357.88		
Receipts Outstanding			
Reconciled Balance	\$ 14,357.88		<u>\$ 14,357.88</u>

**EMPLOYEE BENEFIT (SECTION 125) ACCOUNT**

	Beginning Balance		\$ 12,387.50
<u>RECEIPTS</u>			
December Payroll Check	\$ 10,518.32		
Centennial Bank: Interest	\$ 1.70		
Total		\$ 10,520.02	\$ 22,907.52
<u>DISBURSEMENTS</u>			
2/6/09 Payflex	\$ 1,806.40		
2/12/09 Payflex	\$ 5,709.48		
2/19/09 Payflex	\$ 3,036.52		
2/26/09 Payflex	\$ 2,102.20		
Total		\$ 12,654.60	\$ 10,252.92
Ending Balance			<u>\$ 10,252.92</u>
<u>RECONCILIATION</u>			
Bank Balance	\$ 10,252.92		
Outstanding Claims	\$ 10,252.92		
Outstanding Receipt			
Reconciled Balance	\$ 10,252.92		<u>\$ 10,252.92</u>

**SPECIAL BUILDING ACCOUNT**

Beginning Balance \$ 1,075,215.88

RECEIPTS

2/11/09 Saunders County	\$ 7,417.87
2/17/09 Cass County	\$ 3,298.90
2/26/09 Saunders County	\$ 2,576.67
2/27/09 Cass County	\$ 647.16
2/28/09 F & M	\$ 130.10
2/28/09 NLAf	<u>\$ 185.96</u>

Total \$ 14,256.66 \$ 1,089,472.54

DISBURSEMENTS

Total \$ - \$ 1,089,472.54

Ending Balance \$ 1,089,472.54

RECONCILIATION

F&M Bank Balance	\$ 177,160.21
F&M Certificate of Deposit 68-0677	\$ 498,583.95
Plus: NLAf Investment Balance	\$ 413,728.38
Plus: Receipt in Transit	

Reconciled Balance \$ 1,089,472.54 \$ 1,089,472.54

**QUALIFIED CAPITAL PURPOSE FUND**

Beginning Balance \$ 5,572.30

RECEIPTS

12/31/08 F & M Bank	1.07
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Total \$ 1.07

DISBURSEMENTS

None

Total \$ -

Ending Balance \$ 5,573.37

RECONCILIATION

Bank Balance	\$ 5,573.37
Less: Outstanding Claims	
Plus: Outstanding Deposits	
Reconciled Balance	<u>\$ 5,573.37</u>

\$ 5,573.37

## DEPRECIATION FUND

	Beginning Balance			\$	417,641.60
	<u>RECEIPTS</u>				
12/31/08	F&M National Bank	\$	64.75		
12/31/08	NLAF	\$	92.92		
	Total			\$	157.67
				\$	417,799.27
	<u>DISBURSEMENTS</u>				
	None	\$	-		
	Total			\$	-
				\$	417,799.27
	Ending Balance				<u>\$ 417,799.27</u>
	<u>RECONCILIATION</u>				
	Bank Balance	\$	211,071.92		
	Plus: NLAF Investment Fund	\$	206,727.35		
	Less: Outstanding Claims				
		\$	417,799.27		
	Reconciled Balance	\$	417,799.27		<u>\$ 417,799.27</u>

## STUDENT FEE FUND

	Beginning Balance			\$	8,077.42
	<u>RECEIPTS</u>				
2/27/09	Paula Akers	\$	25.00		
1/31/09	Interest	\$	1.22		
	Total			\$	26.22
				\$	8,103.64
	<u>DISBURSEMENTS</u>				
2/2/09	NE Capitol Conf	\$	126.00		
2/12/09	Natl FFA	\$	65.00		
2/14/09	Gretna High School	\$	66.00		
2/17/09	Waverly Public Schools	\$	16.00		
2/19/09	Waverly Public Schools	\$	16.00		
2/23/09	Waverly Public Schools	\$	16.00		
2/24/09	Waverly Public Schools	\$	16.00		
	Total			\$	321.00
	Ending Balance				<u>\$ 7,782.64</u>
	<u>RECONCILIATION</u>				
	Bank Balance	\$	7,782.64		
	Outstanding Claims	\$	-		
	Reconciled Balance	\$	7,782.64		<u>\$ 7,782.64</u>

**HOT LUNCH ACCOUNT**

	Beginning Balance		\$ 35,821.24
<u>RECEIPTS</u>			
Student and Staff Deposits	\$ 21,461.41		
Federal Reimbursement	\$ 13,385.47		
State Reimbursement	\$ -		
Snack Reimbursement	\$ 161.17		
F&M National Bank: Interest	\$ 50.71		
Total		\$ 35,058.76	\$ 70,880.00
<u>DISBURSEMENTS</u>			
Wages & Benefits	\$ 15,363.12		
Food	\$ 23,274.52		
Supplies	\$ 2,044.18		
Contracted Services	\$ 68.50		
Equipment/Furniture			
Other	\$ 180.00		
Total		\$ 40,930.32	\$ 29,949.68
Ending Balance			<u>\$ 29,949.68</u>
<u>RECONCILIATION</u>			
Bank Balance	\$31,827.21		
Claims Outstanding	\$ 2,825.38		
	\$29,001.83		
Receipts Outstanding	\$947.85		
Reconciled Balance	\$29,949.68		<u>\$ 29,949.68</u>
Student and Staff Deposits Held on Account - End of Month	\$ 12,492.53		

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**LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS**

**CENTENNIAL BANK**

FDIC INSURANCE			\$ 250,000.00
U.S. GOVERNMENT SECURITY	(FHLB)	3133XFLG9	\$ 100,000.00
Total Secured			<u>\$ 350,000.00</u>

**FARMERS AND MERCHANTS NATIONAL BANK**

FDIC INSURANCE			\$ 250,000.00
FHLB (Irrevocable Letter of Credit)		15226	\$ 1,000,000.00
FHLB (Irrevocable Letter of Credit)		16223	\$ 200,000.00
FHLB (Irrevocable Letter of Credit)		17327	\$ 425,000.00
FHLB (Irrevocable Letter of Credit)		17428	\$ 500,000.00
Total Secured			<u>\$ 2,375,000.00</u>

**FINANCIAL STATEMENT  
ACTIVITY FUND**

**FOR MONTH ENDING Feb-09**

**Beginning Balance \$47,148.25**

<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
<b>ATHLETICS</b>						<b>\$900.78</b>
2/1/2009	009853	Ken Scheel	2/14 JV Bball Off		\$ 90.00	
2/1/2009	009843	Kyle DeBuse & Co	2/14 JV Girls BB Of		\$ 90.00	
2/1/2009	009844	Josh Fochek	2/14 Var Bball Off		\$ 150.00	
2/1/2009	009855	Troy Shuck	2/14 Var Bball Off		\$ 150.00	
2/1/2009	009848	Greg Long & Co	2/17 JV Boys Off		\$ 90.00	
2/1/2009	009841	Tim Bornemeier & Co	2/19 Var Bball Off		\$ 150.00	
2/1/2009	009838	Kyle DeBuse & Co	2/21 MS Bball Off		\$ 165.00	
2/1/2009	009839	Chris Janda	2/23 MS Girls Bbal		\$ 165.00	
2/1/2009	009847	Keps Nebraska Sports	Boys Bball Shorts		\$ 186.00	
2/1/2009	009846	Chris Janda	JV Bys Bball Off		\$ 90.00	
2/1/2009	009840	Awards Unlimited, Inc.	MS WresTrny Awards		\$ 156.16	
2/1/2009	009849	Nebraska Capitol Conf	Payment to NCC		\$ 335.00	
2/3/09		Gate	GB Mercy vs. AGHS	\$ 275.00		
2/6/09		Gate	GB vs Blair	\$ 593.00		
2/9/09		Willard	Elem Actvy Pass	\$ 5.00		
2/12/2009	009859	Dale Butler & CO	2/17 Varsity Boys BB		\$ 150.00	
2/12/2009	009864	Pegler Sysco Food Ser	Drinking Cups		\$ 80.45	
2/12/2009	009860	Lincoln High School	JV Wr Trny Entry Fe		\$ 75.00	
2/17/09		Gate	GB/BB vs. Wahoo	\$ 1,216.00		
2/18/09		Gate	BB vs Neumann	\$ 494.00		
2/20/09		Gate	BB vs Malcolm	\$ 517.00		
2/23/09		Gate	MSGB Wahoo v Ft Calhoun	\$ 215.00		
2/24/09		Gate	MSGB v Wahoo DC West	\$ 179.00		
2/25/09		Gate	MS Wr v Wahoo DC West	\$ 95.00		
<b>TOTALS</b>				<b>\$ 3,589.00</b>	<b>\$ 2,122.61</b>	<b>\$2,367.17</b>
<b>ATHLETIC EQUIPMENT</b>						<b>\$4,915.62</b>
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,915.62</b>
<b>BAND</b>						<b>\$362.81</b>
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362.81</b>
<b>CLASS OF 2009</b>						<b>\$0.00</b>
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CLASS OF 2010</b>						<b>\$2,951.84</b>
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,951.84</b>
<b>ELM BOOK FAIR</b>						<b>\$1,741.62</b>
2/1/2009	009854	Scholastic Book Fairs In: Books			\$ 199.40	
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$199.40</b>	<b>\$1,542.22</b>
<b>ELM STAFF</b>						<b>\$1,455.03</b>
2/12/2009	009865	Quill Corp	Coffee Brewer		\$ 455.46	
<b>TOTALS</b>				<b>\$0.00</b>	<b>\$455.46</b>	<b>\$999.57</b>



<b>ELM STUDENT COUNCIL</b>								\$8,405.45
2/12/2009	009869	U S Postal Service	Postage	\$	58.38			
2/12/2009	009866	School Specialty Supply	Reading Incentive	\$	87.06			
TOTALS				\$	-	\$145.44		\$8,260.01
<b>FBLA</b>								\$3,851.70
2/1/2009	009845	Grafton & Associates	Chptr Donate to Schlr	\$	25.00			
2/1/2009	009850	Nebraska FBLA Foundat	Chapter Donation to SLC	\$	100.00			
2/1/2009	009851	Nebraska Chapter Marcl	Donation to MOD	\$	100.00			
2/9/09		Various	Chapter T-Shirt	\$	352.50			
2/12/2009	009862	Nebraska FBLA	Conf Registration	\$	1,430.00			
2/12/2009	009868	T-Shirts Plus	Chapter T-Shirt Order	\$	378.00			
2/17/09		Jean Watermeier	Data Match Sales	\$	228.38			
2/23/09		Various	Data Match Sales	\$	113.75			
TOTALS				\$	694.63	\$2,033.00		\$2,513.33
<b>HONOR SOCIETY</b>								\$750.61
TOTALS				\$	0.00	\$0.00		\$750.61
<b>FFA</b>								\$6,752.05
2/12/2009	009861	National FFA Org	FFA Clothing	\$	1,875.00			
TOTALS				\$	0.00	\$1,875.00		\$4,877.05
<b>HS STUDENT COUNCIL</b>								\$560.57
TOTALS				\$	0.00	\$0.00		\$560.57
<b>MS/HS STAFF</b>								\$968.25
TOTALS				\$	0.00	\$0.00		\$968.25
<b>MS STUDENT COUNCIL</b>								\$463.29
2/1/2009	009856	VISA	Field Trip	\$	74.97			
2/12/2009	009863	No Frills Supermarket	Dance Supplies	\$	40.22			
2/12/2009	009857	Ashland-Greenwood	Hot Meeting Supplies	\$	16.50			
TOTALS				\$	0.00	\$131.69		\$331.60
<b>TALENTED/GIFTED ACTIVITES (Formerly OM)</b>								\$345.68
TOTALS				\$	0.00	\$0.00		\$345.68
<b>SCHOOL STORE</b>								\$3,773.55
2/2/09		Payschools	Lunch Purchase	\$	340.00			
2/3/09		Payschools	Lunch Purchase	\$	210.00			
2/4/09		Payschools	Lunch Purchase	\$	100.00			
2/5/09		Payschools	Lunch Purchase	\$	380.00			
2/6/09		Payschools	Lunch Purchase	\$	420.00			
2/9/09		Payschools	Lunch Purchase	\$	190.00			
2/10/09		Payschools	Lunch Purchase	\$	160.00			
2/11/09	DTC	Payschools	Monthly Fees			\$171.38		
2/11/09		Payschools	Lunch Purchase	\$	70.00			
2/12/09		Payschools	Lunch Purchase	\$	220.00			
2/13/09		Payschools	Lunch Purchase	\$	440.00			

2/17/09	Payschools	Lunch Purchase	\$	270.00		
2/18/09	Payschools	Lunch Purchase	\$	100.00		
2/18/09	Payschools	Lunch Purchase	\$	110.00		
2/19/09	Payschools	Lunch Purchase	\$	290.00		
2/20/09	Payschools	Lunch Purchase	\$	310.00		
2/23/09	Payschools	Lunch Purchase	\$	250.00		
2/24/09	Payschools	Lunch Purchase	\$	260.00		
2/25/09	Payschools	Lunch Purchase	\$	10.00		
2/26/09	Payschools	Lunch Purchase	\$	140.00		
2/27/09	Payschools	Lunch Purchase	\$	150.00		
TOTALS				\$4,420.00	\$171.38	\$8,022.17
<b>SHOP</b>						
TOTALS				\$ -	\$0.00	\$258.54
<b>SPANISH CLUB</b>						
TOTALS				\$0.00	\$0.00	\$633.58
<b>SPIRIT SQUAD</b>						
2/12/2009	009867	School Spirit Coffee, Inc. Fundraising Sale			\$ 1,050.00	\$2,303.88
2/17/2009	009870	Colleen Lewin Reimb Supplies			\$ 92.41	
2/19/09		Various Fundraiser-Bluejay Tatoos	\$	107.75		
2/23/09		Various Fundraiser-Bluejay Tatoos	\$	10.00		
TOTALS				\$117.75	\$ 1,142.41	\$1,279.22
<b>THESPIANS</b>						
2/1/2009	009842	David City Public School: District One Act			\$ 61.38	\$2,216.30
2/1/2009	009852	Samuel French, Inc Scripts			\$ 14.04	
2/12/2009	009863	No Frills Supermarket Speech Supplies			\$ 26.89	
2/12/2009	009858	Ray Bentzen Supplies			\$ 31.71	
TOTALS				\$0.00	\$ 134.02	\$2,082.28
<b>VOCAL MUSIC</b>						
2/17/09		Neneman Show Choir T-Shirt	\$	13.60		(\$1,292.34)
TOTALS				\$13.60	\$0.00	(\$1,278.74)
<b>YEARBOOK/ANNUAL</b>						
2/9/09		Various Book Sales	\$	300.00		\$2,549.41
2/9/09		Various Parent Ads	\$	80.00		
2/17/09		Various Book Sales	\$	150.00		
2/23/09		Various Book Sales	\$	60.00		
TOTALS				\$ 590.00	\$0.00	\$3,139.41
<b>INTEREST</b>						
TOTALS				\$ 7.73	\$0.00	\$2,280.03
TOTALS				\$ 7.73	\$0.00	\$2,287.76
<b>ACTIVITY FUND TOTALS ALL ACCOUNTS</b>				\$9,432.71	\$8,410.41	\$48,170.55

<b>Ending Balance</b>	\$48,170.55
Plus: Outstanding Checks	\$525.00
Less: Outstanding Receipts	\$0.00
<b>Equals: Bank Balance</b>	\$48,695.55

**Ashland-Greenwood Public Schools  
General Fund Disbursements  
March 16, 2009**

**March 16, 2009**

<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
025932	Ashland-Greenwood Payroll Acct	\$ 239,234.62	Net Payroll
025933	AGEA	\$ 2,039.48	Employee Dues
025934	Blue Cross/Blue Shield	\$ 65,263.54	Payroll Employee Health Ins
025935	Centennial Bank	\$ 10,218.32	Payroll Section 125 Deduct
025936	Guardian	\$ 661.62	Payroll Employee Life Prem
025937	Guardian	\$ 462.64	Employee Vision Plan
025938	GWN Marketing	\$ 1,485.00	Payroll Annuity Deduction
025939	National Insurance Service	\$ 964.19	Payroll LTD Insurance Prem
025940	Merchants Credit Adjusters	\$ 345.03	Garnishment
025941	Ashland-Greenwood Payroll Acct	\$ 10,654.95	Payroll State Tax Wthhldg
025942	Nebraska Child Support	\$ 200.00	Child Support Deduction
025943	Ashland-Greenwood Payroll	\$ 72,601.45	Payroll Federal Tax Wthhldg
025944	Retirement	\$ 48,655.90	Retirement
025945	Act Inc Plan & Reserch Ser	\$ 624.00	Instru: Testing materials
025946	AmSan LLC	\$ 1,890.27	Custodial: Supplies
025947	Applause Learning Resources	\$ 131.89	Media/Library: Videos/Spanish
025948	Ashland Auto Parts	\$ 340.63	Maint: Fan Belt
025949	Ashland Gazette	\$ 26.00	Mshs Media: Subscription
025950	Ashland Pharmacy	\$ 44.87	Nurse: First Aid Supplies
025951	Ashland-Greenwood Hot Lunch	\$ 47.45	Instru: Supplies
025952	Baylor Test Prep	\$ 4,250.00	Instru: ACT Test Prep
025953	Beringer Ciaccio Dennell Mabrey	\$ 596.21	Maint: Professional Services
025954	Bracker's Good Earth Clay	\$ 695.00	MS/HS Art: Supplies
025955	Teresa Bray	\$ 168.12	Title I Reading Conf Travel Exp
025956	CDWG	\$ 29.02	Elem Instru: Equipment
025957	City Of Ashland	\$ 1,806.25	All Areas: Water & Sewer
025958	Control Services, Inc.	\$ 1,268.48	Maint: MPR RTU Repair
025959	Cornhusker International Trucks	\$ 236.51	Transporation: Bus 01 Window
025960	The Cure Inc	\$ 720.00	Instru: Professional Dvlp
025961	DATAVIZION LLC	\$ 2,295.00	All Areas: Computer Tech
025962	Cheryl Devlin	\$ 154.95	Title IIA Reading Conf Travel
025963	Dietze Music House	\$ 39.85	Instr Music: Sheet Music
025964	Don Ostdiek Business	\$ 218.00	Maint: HVAC Parts
025965	Eakes Office Plus	\$ 161.01	Supt: Copier Charges
025966	East Butler Band Boosters	\$ 200.00	Band/Vocal Music: MS Contest
025967	Esu #2	\$ 75.00	SPED: Inservice Fee
025968	Esu #6	\$ 840.00	Instru: SENCAP fees
025969	Ferguson Enterprises Inc.	\$ 231.42	Maint: Pump Seals
025970	Fillmore Central High School	\$ 70.00	Vocal Music: Competition Ent
025971	GovConnection Inc.	\$ 927.17	Instru: Supplies
025972	Mary Hall	\$ 120.04	Title I Reading Conf Travel Exp
025973	Heartland Foundation/School	\$ 7,809.00	Sped: Student Tuition
025974	Hewlett-Packard Company	\$ 2,904.00	Instru: Computer Server
025975	Hillyard/Sioux Falls	\$ 201.95	Custodial: Supplies
025976	Hometown Leasing	\$ 118.00	Supt: Copier Lease
025977	J. A. Sexauer	\$ 210.50	Maint: Supplies

**Ashland-Greenwood Public Schools  
General Fund Disbursements  
March 16, 2009**

**March 16, 2009**

<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
025978	Johnstone Supply	\$ 243.81	Maint: Exhaust Motors
025979	J. W. Pepper & Son, Inc	\$ 407.13	Vocal Music: Sheet Music
025980	Kucera's Sales & Service	\$ 221.06	Transp: Repair
025981	Lampe's Clean Air Specialists	\$ 552.27	Maint: Filters
025982	Larry's Boiler Service, Inc	\$ 128.73	Maint: Hot Water Htr Rep
025983	Michaela Laune	\$ 165.36	Title I Reading Conf Travel Exp
025984	Lincoln Family Med. Group	\$ 169.00	Transp: Empl. Physical
025985	Lincoln Children's Museum	\$ 210.00	Elem Instruct: Field Trip Adm
025986	Linweid	\$ 21.93	Voc Ag: Gas, Tank Rental
025987	Gerard Lusinski dba Accu Write	\$ 110.67	Bus Office: GF Checks
025988	MCI-Mega Preferred	\$ 122.56	Long Distance Service
025989	Mead Lumber Co.	\$ 267.86	Instru: Supplies
025990	Menards	\$ 83.49	Maint: Light
025991	Midwest Office Automations	\$ 252.00	Instru: Elem Copier Service
025992	Nebraska.gov	\$ 50.00	Supt: Subscription Fee
025993	Nebraska Scientific	\$ 301.68	Reg Instr: MS Science Supplies
025994	NEXTEL	\$ 15.26	All Areas: Cell Phone Use
025995	Nicholson & Associates	\$ 159.00	Transportion: Prof. Services
025996	No Frills Supermarket	\$ 141.31	Instru: Batteries
025997	O'Keefe Elevator Co.	\$ 205.00	Cust: Ann. Elev. Safety Test
025998	Omaha Truck Center, Inc.	\$ 486.58	Transp: Bus Repair
025999	OPPD	\$ 8,152.64	All Areas: Electricity
026000	Perry, Guthery, Haase & Gessf	\$ 5,198.00	Bd.of Education: Legal Services
026001	Pioneer Valley Education Press	\$ 440.00	Title I: Supplies
026002	Platte Valley Sanitation Inc	\$ 365.00	Garbage and Recycling Service
026003	Mark Powell	\$ 660.00	School Resource Officer
026004	Quill Corp	\$ 59.76	Gen. Business: Supplies
026005	Renaissance Learning, Inc.	\$ 398.00	Instru: Acc Reader Suppo
026006	Rivers Metal Products Inc	\$ 39.04	Maint: Handrail Repair
026007	J.A. Sexauer	\$ 90.60	Maint: Faucet Repair Kit
026008	Skyline Physical Therapy, Inc	\$ 692.16	Sped Instru: Physical Therapy
026009	Softchoice	\$ 722.83	Instru: Server Software
026010	Sparkling Klean	\$ 4,893.93	Elem. Cleaning Services
026011	Todd Valley Plbg. & Htg	\$ 502.05	Maint: Electrical Work
026012	University of NE at Kearney	\$ 150.00	Transp: Lev I Bus Training
026013	U.S. Post Office	\$ 210.86	Administration: Bulk Mail
026014	Voss Lighting	\$ 71.61	Maint: Lens Cover
026015	Voyager Fleet Systems	\$ 2,610.28	Transp/Maint: Fuel
026016	Wahoo-Waverly-Ashland Newsp.	\$ 77.40	Bd of Education: Adv. & Printing
026017	Walkers Uniform Rental	\$ 138.00	Uniform Rental
026018	Jean Ann Watermeier	\$ 8.17	Voc Bus: Supplies
026019	Beverly Wiggs	\$ 1,672.00	Sped: Occupational Therapy
026020	Windshields Plus	\$ 75.00	Transp: Bus 01 Windsh
026021	Pat Yardley	\$ 184.34	Title I Reading Conf Travel Exp
TBD	Administrative Operations		Travel, Fees, Supplies
TBD	Ashland Disposal	\$ 205.00	Waste Removal

**Ashland-Greenwood Public Schools  
General Fund Disbursements  
March 16, 2009**

**March 16, 2009**

<b>Check #</b>	<b>Vendor</b>	<b>Amount</b>	<b>Description</b>
TBD	Kelly Brackenhoff	\$ 180.00	Interpreting Services
TBD	Father Flanagan's Boys Home		Sped Tuition
TBD	Payflex	\$ 312.00	Employee Benefits
TBD	NSAA District #2		Music Fees
TBD	Windstream		All Areas: Telecommunications
TBD	Seminole		Natural Gas

Authorized By:

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**Capital Outlay Plan 2009 Proposed**

**Vehicles, Building Improvements and Significant Equipment Outlays**

(Generally does not include equipment items valued at less than \$5,000)

	Cost Estimate or Actual	2009 Priority
<b>Larger Capital Expense Items Suggested 2009</b>		
Purchase small vehicle for student transportation and staff use	\$ 20,000	1
Assist AYBA/City on Softball Field Improvements - C-Field Up to 50% of Cost - Estimate Excludes Lighting Costs TBD	\$ 30,000	1
High School Wrestling Mat	\$ 8,000	1
Add Variable Speed Drive for Middle School AHU	\$ 11,600	1
Replace Boiler at Ashland-Greenwood Elementary	\$ 75,000	1
Upgrade of lab tables and plumbing in HS Science Biology Lab	\$ 40,000	1
Sidewalk Repair and Replacement - Throughout District	\$ 7,000	1
School Bus Replacement	\$ 72,000	1
Replacement of Mower / Sweeper	\$ 34,000	1
Repair or Replace Shower Faucets in High School Lockerrooms	\$ 5,000	1
Total Cost Priority #1 Measures	\$ 302,600	
Redo HVAC System in West Wing of MS/HS Building FIM 3	\$ 75,750	2
Valve Replacement at Elementary on Fan Coil Boxes	\$ 87,000	2
Replace Rooftop HVAC Units at High School	\$ 60,000	2
Replace MS/HS music room carpet	\$ 3,500	2
Replace corridor carpeting elementary	\$ 30,000	2
Resand and Refinish MPR Gym Floor	\$ 15,000	2
Recoat and Replace Lines at High School Track	\$ 8,000	2
Update to Electronic Lighting in Elem Bldg (w/o gym) FIM 8	\$ 49,650	3
Clean HVAC Coils at Elementary	\$ 30,000	3
Water Retrofit at Middle School/High School FIM 2	\$ 22,400	3
Electrical Service to Track	\$ 20,000	3
Concession Stand / Press Box at Track	\$ 65,000	3
Replace Filming Tower at Football Stadium	\$ 20,000	3
Construct Parking Lot North of Football Field	\$ 200,000	3
New Bus Barn to replace existing	\$ 600,000	3
Build a performing arts auditorium	\$ 2,500,000	4
Fence Memorial Stadium	\$ 5,000	4
Pedestrian Parking Lot Lighting at High School	\$ 20,000	5
Pave rock lot at Elementary across from Bus Barn	\$ 10,000	5
Acquisition of additional property near Furnas St building site	\$ 50,000	5
New Lockers at Memorial Stadium	\$ 180,000	5


<b>The Following Projects From 2008 List Are Projected To Be Addressed in Bond Issue</b>		
Expand High School Commons Area and Office	???	5
Pave west gravel lot at High School	\$ 12,000	5
New District Administrative Offices	\$ 180,000	4
Step Replacement on south side of elementary building	\$ 5,000	3
Expand Terrazo Flooring High School	\$ 40,000	2
Fire Supression or Sprinkler System at High School	\$ 600,000	2
Replace Fire Panel at High School	\$ 150,000	2
Complete Phase 1 Addition at Middle School	\$ 1,450,000	2

Bus Bid Due Date: February 24, 2009	Base Bid	Voluntary Alternate #1	Voluntary Alternate #2
Central Equipment service by Inland	Bluebird \$ 71,560.00	deducts: \$200.00 pick up \$850.00 prepaid	#750 high back Seats
Cornhusker	International \$ 73,573.64		
Masters		Bluebird (used) 2008 - 22,000 miles \$ 59,900.00	Bluebird (used) 2008 - 10-11,000 miles \$ 62,500.00
Omaha Truck	Thomas \$ 74,615.00 238" wheel base 36' Long	Thomas \$ 74,220.00 219" wheelbase 33.5' Long	plus \$270 - high back seats



Message

Fri, Feb 27, 2009 2:51 PM

From:  "Eric Stuthman" <estuthma@esu2.org>

To:  **Craig Pease**

Subject: National FFA Convention Board Letter

Attachments:  Attach0.html

2K

The A-G FFA would like to request overnite travel permission from the Board of Education to attend National FFA Convention. The convention is the last week in October and will be held in Indianapolis, IN.? We will be going with the Nebraska group as we have done in the past. Getting on the bus in Council bluffs, IA. The cost of the trip includes bus fare, hotel, conv. Registration, and tour insurance. Cost of the trip is around 375 per individual. The FFA will stand the cost of the trip. I plan to take 8 students on the trip. If there are any other questions please let me know.

Eric Stuthman



**Proposed Certified Teaching Staff Levels  
2009-10 School Year**

**2008-09 Staffing Levels**

<b>A. Elementary</b>	<b>FTE</b>
Art	0.5
Music	1.34
Counselors	1
Title 1	0.75
ASAP Teacher	0.5
Special Educ.	3
Foreign Language	0.75
Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
<b>Totals</b>	<b>29.84</b>

<b>B. 7-12 Staff</b>	
Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.25
Special Educ.	2
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.5
Business	1
Home Economics	0.5
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
<b>Totals</b>	<b>26.56</b>

<b>C. K-12 Special Services</b>	
Speech Therapy	1
Media/Technology	2
High Ability Learner	0.25
<b>Totals</b>	<b>3.25</b>

<b>D. Administrative</b>	
Elementary	1
Secondary	2
District	2
<b>Totals</b>	<b>5</b>

**Total Staffing** 64.65

**2009-10 Staffing Levels**

<b>A. Elementary</b>	<b>FTE</b>
Art	0.5
Music	1.34
Counselors	1
Title 1	1.75
ASAP Teacher	0.5
Special Educ.	3
Foreign Language	0.75
Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	3
Grade 4	3
Grade 5	3
Grade 6	3
Phys Education	1
<b>Totals</b>	<b>30.84</b>

<b>B. 7-12 Staff</b>	
Art	1
ASAP - SECC Comp	0.4
Music	1.41
Counselors	1
Foreign Language	1.25
Special Educ.	2
Voc Agriculture	1
Indust. Tech	1
English/Speech	4.5
Business	1
Home Economics	0.5
Mathematics	3.5
Phys Education	2
Social Sciences	3
Sciences	3
<b>Totals</b>	<b>26.56</b>

<b>C. K-12 Special Services</b>	
Speech Therapy	1.5
Media/Technology	2.5
High Ability Learner	0.25
<b>Totals</b>	<b>4.25</b>

<b>D. Administrative</b>	
Elementary	1
Secondary	2
District	2
<b>Totals</b>	<b>5</b>

**Total Staffing** 66.65

FTE = Full Time Equivalency

# Ashland-Greenwood Public Schools Proposed Classified Staffing Levels

## 2008-09 Staffing Levels

<b>A. Clerical Staff</b>	<b>FTE</b>
Supt Office Manager	1.00
Superintendent's Office	1.00
Building Secretaries	2.00
Guidance Clerk	0.50
<u>Totals</u>	<u>4.50</u>
<b>B. Para-Professional</b>	
Pre-School Special Ed	0.50
Media/Technology	2.00
A-G Elem Regular Instruction	2.50
A-G Elem Sped Instruction	5.50
MS/HS Accompanist	0.12
ESL/ASAP Program Para	1.00
MS/HS Sped Instruction	1.00
<u>Totals</u>	<u>12.62</u>
<b>C. Custodial/Maintenance</b>	
Custodial Manager	1.00
MS/HS Custodial	2.00
Maintenance	1.85
Summer Help (Mowing)	0.20
<u>Totals</u>	<u>5.05</u>
<b>E. Transportation</b>	
Manager	0.25
Mechanic	0.50
Sped Bus Driving***	0.80
Reg Bus Drivers**	2.50
Bus Driving Activity*	1.00
<u>Totals</u>	<u>5.05</u>
<b>E. Hot Lunch</b>	
Program Manager	1
Cooks	5.5
Cashiers	0.9
<u>Totals</u>	<u>7.4</u>
<b>F. Nursing Services</b>	
School Nurse	1
<u>Total</u>	<u>1</u>
<b>Total Staffing</b>	<b><u><u>35.62</u></u></b>

## 2009-10 Staffing Levels

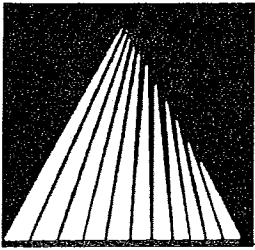
<b>A. Clerical Staff</b>	<b>FTE</b>
Supt Office Manager	1.00
Superintendent's Office	1.00
Building Secretaries	2.00
Guidance Clerk	0.50
<u>Totals</u>	<u>4.50</u>
<b>B. Para-Professional</b>	
Pre-School Special Ed	1.00
Media/Technology	3.00
A-G Elem Regular Instruction	2.50
A-G Elem Sped Instruction	5.00
MS/HS Accompanist	0.12
ESL/ASAP Program Para	1.00
MS/HS Sped Instruction	2.00
<u>Totals</u>	<u>14.62</u>
<b>C. Custodial/Maintenance</b>	
Custodial Manager	1.00
MS/HS Custodial	2.00
Maintenance	1.85
Summer Help (Mowing)	0.20
<u>Totals</u>	<u>5.05</u>
<b>E. Transportation</b>	
Manager	0.25
Mechanic	0.50
Sped Bus Driving***	0.80
Reg Bus Drivers**	2.50
Bus Driving Activity*	1.00
<u>Totals</u>	<u>5.05</u>
<b>E. Hot Lunch</b>	
Program Manager	1
Cooks	5.5
Cashiers	0.9
<u>Totals</u>	<u>7.4</u>
<b>F. Nursing Services</b>	
School Nurse	1
<u>Total</u>	<u>1</u>
<b>Total Staffing</b>	<b><u><u>37.62</u></u></b>

FTE = Full Time Equivalency

\* = Number of hours driven comparable to one full-time position.

\*\* = 6 Regular Route Drivers - 3-3.5 Hours daily - 1 Short Regular Route

\*\*\* = 3 Special Ed Routes



# NEBRASKA DEPARTMENT OF EDUCATION - 25 -

Douglas D. Christensen, Commissioner  
Polly Feis, Deputy Commissioner

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2/27/2009

Craig Pease  
Ashland-Greenwood Public Schools  
1200 Boyd St  
Ashland, NE 68003-1899

Dear Mr. Pease,

Based on review of the 2008-09 Assurance Statement and the Early Childhood Program Report, the NDE Office of Early Childhood has determined that your early childhood program is operating in compliance with the requirements of Rule 11 (Regulations for Early Childhood Education Programs). Notification of approval of your district's early childhood program for the period of July 1, 2009 through June 30, 2010 will be sent to your district pending State Board of Education approval at the June meeting.

We look forward to working with you to provide a high quality early childhood experience for the children and families enrolled in the program. If you have any questions about Rule 11 or the approval process, please contact Linda Meyers by phone 402-471-2980 or email [linda.meyers@nebraska.gov](mailto:linda.meyers@nebraska.gov).

Sincerely,

Melody Hobson  
Administrator  
Office of Early Childhood

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