

Board Report**September 6, 2011****Topic: 2011 State Test – NeSA – Results****Curriculum Supervisor: Jill Finkey**

The 2011 state test results were released to the public on August 29th.

(Parents will be receiving NeSA reports for their students in the mail by early September.)

Administrators and staff will engage in data analysis over the next several weeks. Action steps will be identified and implemented as we continue to work to improve learning in the areas of reading and math for all of our students.

The charts below show how AGPS compares to the state averages at all grade levels tested. Scale scores range from 0 to 200. Students who received a scale score of 85 or higher met or exceeded the standards and are considered to be proficient. Percentages on all charts have been rounded.

**Nebraska State Accountability: NeSA-Reading
2011 Reading Test Results for All Grades Tested**

Grade	NE Ave. Scale Score	AGPS Ave. Scale Score	NE - % Below the Standards	AGPS - % Below the Standards	NE - % Meeting the Standards	AGPS - % Meeting the Standards	NE - % Exceeding the Standards	AGPS - % Exceeding the Standards	NE - % Proficient	AGPS - % Proficient
3rd	104	112	29%	18%	56%	64%	15%	18%	71%	83%
4th	109	116	25%	15%	50%	54%	25%	31%	75%	86%
5th	108	115	30%	20%	46%	56%	24%	24%	70%	80%
6th	109	114	26%	18%	48%	56%	26%	26%	74%	82%
7th	110	115	26%	22%	47%	50%	27%	28%	74%	78%
8th	106	114	29%	20%	49%	55%	22%	26%	71%	81%
11 th	102	106	33%	24%	43%	56%	24%	20%	67%	76%

**Nebraska State Accountability: NeSA-Mathematics
2011 Mathematics Test Results for All Grades Tested**

Grade	NE Ave. Scale Score	AGPS Ave. Scale Score	NE - % Below the Standards	AGPS - % Below the Standards	NE - % Meeting the Standards	AGPS - % Meeting the Standards	NE - % Exceeding the Standards	AGPS - % Exceeding the Standards	NE - % Proficient	AGPS - % Proficient
3rd	103	110	33%	25%	50%	58%	18%	16%	68%	74%
4th	103	107	32%	33%	51%	49%	16%	18%	67%	67%
5th	103	120	34%	14%	48%	64%	18%	22%	66%	86%
6th	100	110	37%	37%	44%	35%	18%	27%	62%	62%
7th	99	106	39%	29%	45%	51%	16%	20%	61%	71%
8th	98	99	40%	35%	44%	52%	16%	14%	60%	66%
11 th	95	101	46%	40%	33%	39%	21%	21%	54%	60%

**2008-2011 Nebraska Statewide Writing Assessment
Percent of Students Meeting Standards**

Grade	2008 NE - % Proficient	2008 AGPS - % Proficient	2009 NE - % Proficient	2009 AGPS - % Proficient	2010 NE - % Proficient	2010 AGPS - % Proficient	2011 NE - % Proficient	2011 AGPS - % Proficient
4 th	91%	94%	90%	85%	88%	92%	89%	88%
8 th	93%	100%	95%	99%	94%	100%	89%	97%
11 th	94%	94%	94%	97%	94%	91%	pilot year	pilot year



**Ashland-Greenwood Public Schools
Board of Education Meeting
September 6, 2011
7:30 PM
Conference Room, High School
1842 Furnas Street
Ashland, NE 68003**

1. Call to order. Roll Call.
2. Public Hearing on the 2011-2012 Budget
3. Adjournment

**Regular Meeting
To Follow Public Hearing**

1. Call to Order. Roll Call.
2. Acknowledgement of Open Meetings Law posting.
3. Recognition of public participation.
4. Visitors and Communication from the public.
5. Approval of changes in the mailed agenda and/or changes in the agenda order.
6. Administrators' and Practitioners' reports
 - a. Ms. Finkey
 - b. Ms. Bray
 - c. Mr. Jacobsen
 - d. Dr. Kassebaum
7. Old Business
 - a. Consideration and action to adopt a 2011-2012 Budget and to direct the Superintendent to take all necessary action to submit the budget in accordance with laws of the State of Nebraska. Budget Packet enclosed. (pgs. 1-10)



Board of Education Meeting: MS/HS Principal's Report, Brad Jacobsen

September 6, 2011

Activities/Calendar update:

- ⓐ All activities full speed ahead
- ⓐ Parent-Teacher dates & times:
 - Fall: Tuesday, October 18 4-9 pm, October 19, 2011: 2-6 pm
 - Spring: Monday, March 5, 2012 4-9 pm, Wed. March 7, 2-6 pm

Staff Development/Improvement/Training:

- ⓐ Professional Goal this year is based on staff members self-identified area for improvement in regards to our classroom observation indicators. Research says that setting goals and creating an action plan based on self identified weak areas provide great opportunities for growth.
- ⓐ Randy and I are implementing a similar plan with our Head Coaches and Sponsors of our NSAA activities. We are meeting with each one of them to review their goal and support their action steps.

SENCAP Career Academies:

- ⓐ We have 18 students enrolled in a Southeast Nebraska Career Academy Program. These courses are on-line, in Waverly, or Lincoln this semester 2 days a week. Students earn college credit (and elective credit for us, and possibly some Health credits).

ACT Results:

- ⓐ 42 students took the test (one of our highest numbers)
- ⓐ Highest math score ever
- ⓐ Highest English score ever
- ⓐ 2nd highest Reading score
- ⓐ Highest Science score (and above state average for first time in 5 years)

Handbook Addendum (National Honor Society):

- Attached (page 3 of Principal report)

ACT Scores History

Ashland-Greenwood Public Schools

Graduating Seniors

Year	# tested	English		Math		Reading		Science		Composite		5-Yr Rolling Avg
		A-GHS	State	A-GHS	State	A-GHS	State	A-GHS	State	A-GHS	State	
11-12												
10-11	42	24.5	21.8	24.2	21.7	23.2	22.3	22.9	22	23.9	22.1	
09-10	40	21.5	21.8	22	21.6	21.9	22.4	21.7	22	22	22.1	
08-09	30	22.9	21.9	23.2	21.8	22.5	22.5	21.9	22	22.8	22.1	22.7
07-08	43	22	21.8	22.2	21.8	22	22.5	21.5	21.9	22	22.1	22.4
06-07	43	22.3	21.8	22.5	21.8	22.4	22.4	22.7	21.9	22.6	22.1	22.7
05-06	44	22	21.5	22.8	21.6	22.4	22.2	22.5	21.8	22.5	21.9	22.5
04-05	35	23.6	21.4	22.7	21.6	23.7	21.9	22.7	21.7	23.4	21.8	22.2
03-04	36	22	21.2	21.5	21.5	21.4	22	21.5	21.6	21.8	21.7	22.3
02-03	39	21.9	21.2	20.7	21.4	20.3	22	20.5	21.7	20.9	21.7	22.0
01-02		22.4	21.1	22.2	21.5	23	22	22.8	21.7	22.8	21.7	21.7
00-01		20.6	21.1	20.9	21.4	21.2	21.7	21.6	21.8	21.1	21.6	21.7
99-00		20.8	21.2	21	21.5	23.2	22	21.1	21.8	21.7	21.7	21.8
98-99		21.2	21.3	21.2	21.4	22.4	21.9	21.8	21.7	21.8	21.7	21.5
97-98		21.2	21.2	21.5	21.6	22.2	22.0	21.4	21.9	21.6	21.8	21.4
96-97		20.5	21.1	20.9	21.3	21.5	22.0	21.6	21.9	21.2	21.7	21.1
95-96		19.8	20.9	20.5	20.6	20.3	21.7	21.2	21.8	20.6	21.4	20.8
94-95		19.7	20.8	19.2	20.7	20.8	21.8	20.1	21.7	20.1	21.4	20.5
93-94		19.4	20.7	19.5	20.6	21.5	21.6	20.6	21.7	20.3	21.3	20.5
92-93		19.4	20.6	20.1	20.6	20.1	21.6	20.3	21.4	20.1	21.2	20.1
91-92		20.6	20.7	20.6	20.5	21.5	21.6	21.6	21.3	21.2	21.2	
90-91		18.3	20.7	19.1	20.5	18.4	21.7	19.3	21.4	19.0	21.2	
89-90		20.5	21.0	19.9	20.3					20.5	21.2	
88-89										20.6	21.4	
87-88										21.5	21.6	
86-87										19.6		
85-86										21.4		
84-85										19.9		
83-84										19.7		



Represents local composites on old ACT test.



Represents interpolated scores from old ACT to new ACT.

Unofficial results

Handbook revision for National Honor Society

The following changes under section E. National Honor Society (AGHS) on page 55 should read as follows. All other numbered and lettered items should remain as written.

3. d. service-- actively participates in at least one non-school activity (i.e. scouting, 4-H, church groups, volunteer services, piano/dance classes, etc.) or volunteers on a weekly basis for some type of non-credit school service.

6. Once admitted to the NHS, students must continue to meet all standards outlined above, and additionally each member must complete 8 hours of community service per year (to be completed by May 1 of the current school year). The community service hours must be approved by the AGHS chapter and/or NHS sponsor.



Elementary Principal's Report
Board of Education Meeting

September 6, 2011

K-6th Grade Fall Enrollment

September 6, 2011: 388 students

K – 61	3 rd - 62
1 st - 60	4 th - 59
2 nd – 69	5 th - 62

Preschool Center-based Program – 14 students

Preschool special education home-based program – 10 children

September Activities : The school year is underway! Several student and parent activities are planned for the month of September.

- September 12 Elementary PTO Meeting
- September 13 5th Grade Instrument Night
- September 16 Constitution Day Observed
- September 20,21 Soccerfest for 3rd-5th grade students
- September 23 4th Grade Friends & Family Day
- September 26 Title I Parent Meeting
- September 29 Picture Day

Ashland-Greenwood Public Schools
General Fund Budget of Receipts 2010-11 through 2013-14
Updated

Level	2010-11 Estimated	2011-12 Budgeted	2012-13 Projected	2013-14 Projected
<u>Local</u>				
5% Public Power Proceeds	\$40,715	\$41,000	\$36,400	\$37,000
Motor Vehicle Fees	\$342,835	\$350,000	\$360,000	\$360,000
Interest on Investments	\$13,189	\$15,000	\$15,000	\$15,000
Local License Fees & Fines	\$2,470	\$2,500	\$2,500	\$2,500
Other Local Receipts		\$20,000	\$1,500	\$1,500
Donation/Cash on Hand	\$958	\$220,000		
Property Tax Requirement	\$4,531,189	\$4,741,303	\$4,930,955	\$5,128,193
Totals	\$4,931,356	\$5,389,803	\$5,346,355	\$5,544,193
<u>County</u>				
Fines and License Fees	\$44,294	\$46,000	\$46,000	\$46,000
Other County Receipts				
Totals	\$44,294	\$46,000	\$46,000	\$46,000
<u>State</u>				
General State Aid	\$1,558,743	\$2,338,714	\$2,134,399	\$1,695,812
Special Ed -School Age	\$334,000	\$330,000	\$340,000	\$340,000
Spec. Ed. Transportation	\$28,544	\$30,000	\$30,000	\$30,000
Pro Rata Motor Vehicle	\$9,624	\$9,500	\$9,500	\$9,500
Apportionment	\$117,966	\$118,000	\$120,000	\$120,000
High Ability (LB 1229)	\$7,659	\$7,700	\$7,700	\$7,700
Other State Receipts	\$2,770	\$2,000	\$2,000	\$2,000
Totals	\$2,059,306	\$2,835,914	\$2,643,599	\$2,205,012
<u>Federal</u>				
State Stabilization Funds	\$308,739	#	#	#
Title I	\$78,022	\$75,000	\$75,000	\$75,000
Title I - ARRA Stimulus Funds	\$17,404	#	#	#
ESEA - Title II - A	\$34,800	\$30,000	\$30,000	\$30,000
Title IV-A (Formerly Drug Free)	\$45	#	#	#
Sped Part B Funds	\$204,000	\$187,000	\$190,000	\$190,000
Medicaid	\$2,620	\$3,000	\$3,000	\$3,000
Medicaid Admin (MAAPS)	\$81,000	\$81,000	\$81,000	\$81,000
Ed Job Funds	\$170,490	#	#	#
Other Federal	\$113			
Totals	\$897,233	\$376,000	\$379,000	\$379,000
<u>Non-Revenue</u>				
Insurance/Sale of Property	\$2,400	\$2,500	\$2,500	\$2,500
Totals	\$2,400	\$2,500	\$2,500	\$2,500
Grand Total	\$7,934,590	\$8,650,217	\$8,417,454	\$8,176,705

Federal Programs that are no longer being funded.

Ashland-Greenwood Public Schools
General Fund Budget of Receipts 2010-11 through 2013-14
Preliminary

Level	2010-11 Estimated	2011-12 Budgeted	2012-13 Projected	2013-14 Projected
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Property Tax Requirement	\$4,531,189	\$4,791,303	\$4,982,955	\$5,182,273
Totals	\$4,931,356	\$5,389,803	\$5,398,355	\$5,598,273
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Ed Job Funds	\$170,490	#	#	#
Other Federal	\$113			
Totals	\$897,233	\$376,000	\$379,000	\$379,000
<u>Non-Revenue</u>				
Insurance/Sale of Property	\$2,400	\$2,500	\$2,500	\$2,500
Totals	\$2,400	\$2,500	\$2,500	\$2,500
Grand Total	\$7,934,590	\$8,650,217	\$8,469,454	\$8,230,785

Federal Programs that are no longer being funded.

**Proposed Tax Askings and Property Tax Levies
Ashland-Greenwood Public Schools Budget 2011-12**

Tax Requests Proposed Fund	2007-08	2008-09	2009-10	2010-11	Proposed 2011-12 Lid Applic	Proposed 2011-12 Lid Exempt	Proposed 2011-12 Total
General Operating Fund (District I Only)	\$3,739,081	\$4,039,343	\$4,373,291	\$4,531,189	\$4,789,194.90		\$4,789,194.90
Building/Sinking Fund	\$323,200	\$323,200					
Bond Fund - 94 Issue ELM K-8	\$202,000	\$202,000	\$202,000	\$190,890		\$190,908.90	\$190,908.90
Bond Fund - 94 Issue AFF 9-12	\$75,750	\$75,750	\$75,750	\$73,730		\$75,757.50	\$75,757.50
Bond Fund - 09 Issue			\$373,700	\$322,190		\$322,221.90	\$322,221.90
Totals	\$4,355,642	\$4,640,293	\$5,024,741	\$5,117,999	\$4,789,194.90	\$588,888.30	\$5,378,083.20

Tax Levies Projected Fund	2007-08	2008-09	2009-10	2010-11	Proposed 2011-12 Lid Applic	Proposed 2011-12 Lid Exempt	Proposed 2011-12 Total
District 1 General Fund Request	\$0.9459	\$0.95000	\$0.95000	\$0.96295	\$0.95955		\$0.95955
Building/Sinking Fund	\$0.0814	\$0.07601		\$0.00000			\$0.00000
Bond Fund #2 - 94 Issue ELM K-8	\$0.0527	\$0.04943	\$0.04565	\$0.04219		\$0.03990	\$0.03990
Bond Fund #3 - 94 Issue AFF 9-12	\$0.0191	\$0.01782	\$0.01646	\$0.01567		\$0.01518	\$0.01518
Bond Fund - 09 Issue			\$0.07487	\$0.06847		\$0.06456	\$0.06456
Total Levy for Affiliated System	\$1.0991	1.0933	1.0870	1.0893	\$0.9596	\$0.1196	\$1.0792

Property Valuations Fund	2007-08 Valuation	2008-09 Valuation	2009-10 Valuation	2010-11 Valuation	2011-12 Actual Valuation
General, Building & Bond #3 Funds	\$395,670,058	\$425,193,963	\$460,346,394	\$470,550,600	\$499,106,872
Bond Fund #2	\$380,782,511	\$408,626,584	\$442,473,659	\$452,480,253	\$478,430,631
Building Fund	\$395,670,058	\$425,193,963			

**Proposed Tax Askings and Property Tax Levies
Ashland-Greenwood Public Schools Proposed Budget 2011-12**

Tax Requests Proposed Fund	2007-08	2008-09	2009-10	2010-11	Proposed 2011-12 Lid Applic	Proposed 2011-12 Lid Exempt	Proposed 2011-12 Total
General Operating Fund (District I Only)	\$3,739,081	\$4,039,343	\$4,373,291	\$4,531,189	\$4,809,814		\$4,809,814
Building/Sinking Fund	\$323,200	\$323,200					
Bond Fund - 94 Issue ELM K-8	\$202,000	\$202,000	\$202,000	\$190,890		\$190,890	\$190,890
Bond Fund - 94 Issue AFF 9-12	\$75,750	\$75,750	\$75,750	\$73,730		\$75,750	\$75,750
Bond Fund - 09 Issue			\$373,700	\$322,190		\$322,190	\$322,190
Totals	\$4,355,642	\$4,640,293	\$5,024,741	\$5,117,999	\$4,809,814	\$588,830	\$5,398,644

Tax Levies Projected Fund	2007-08	2008-09	2009-10	2010-11	Proposed 2011-12 Lid Applic	Proposed 2011-12 Lid Exempt	Proposed 2011-12 Total
District 1 General Fund Request	\$0.9459	\$0.95000	\$0.95000	\$0.96295	\$0.95869		\$0.95869
Building/Sinking Fund	\$0.0814	\$0.07601		\$0.00000			\$0.00000
Bond Fund #2 - 94 Issue ELM K-8	\$0.0527	\$0.04943	\$0.04565	\$0.04219		\$0.03984	\$0.03984
Bond Fund #3 - 94 Issue AFF 9-12	\$0.0191	\$0.01782	\$0.01646	\$0.01567		\$0.01510	\$0.01510
Bond Fund - 09 Issue			\$0.07449	\$0.06847		\$0.06422	\$0.06422
Total Levy for Affiliated System	\$1.0991	1.0933	1.0866	1.0893	\$0.9587	\$0.1192	\$1.0778

Property Valuations Fund	2007-08 Valuation	2008-09 Valuation	2009-10 Valuation	2010-11 Valuation	2011-12 Estimated Valuation
General, Building & Bond #3 Funds	\$395,670,058	\$425,193,963	\$460,346,394	\$470,550,600	\$501,707,131
Bond Fund #2	\$380,782,511	\$408,626,584	\$442,473,659	\$452,480,253	\$479,119,197
Building Fund	\$395,670,058	\$425,193,963			



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Board of Education Meeting

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District Comparison

School	General Fund Levy	Total Property Tax Levy
Ashland-Greenwood	.9596	1.0792
Wahoo	1.003	1.187
Mead	1.0557	1.1999
*DC West	11.43 cents	3.18 cents
Raymond Central	1.01	1.365
Louisville	1.05	1.197